

**2022-2023**



# **BUDGET**

## **ESTIMATES OF EXPENDITURE**

### **VOLUME-II**

#### **Grant 14 (Part-I)**

#### **Higher Education**

**FINANCE DEPARTMENT**

**AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR**

**MUZAFFARABAD**

**KC21014  
HIGHER EDUCATION  
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**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>ADMINISTRATION</u></b>					
1	MZ0244	SECRETARIAT HIGHER EDUCATION	68,718,000	75,455,000	95,547,000
2	MZ0245	PLANNING CELL	31,182,000	28,610,000	30,565,000
3	MZ0246	ENGINEERING CELL	38,779,000	40,680,000	43,497,000
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	21,235,000	22,115,000	22,525,000
5	MZ0247	DIRECTORATE OF COLLEGES	67,168,000	63,900,000	68,538,000
6	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	17,413,000	16,812,000	17,867,000
7	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	17,403,000	13,103,000	14,578,000
8	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	15,357,000	11,881,000	14,078,000
9	MJ0099	COLLEGE OF EDUCATION AFZALPUR	55,615,000	51,354,000	57,440,000
10	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	25,165,000	23,342,000	27,582,000
<b>Total</b>			<b>358,035,000</b>	<b>347,252,000</b>	<b>392,217,000</b>
<b><u>COLLEGES</u></b>					
<b><u>MUZAFFARABAD</u></b>					
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	142,916,000	141,043,000	143,028,000
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	54,337,000	54,770,000	55,242,000
3	MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.	36,204,000	33,053,000	35,163,000
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	35,393,000	32,457,000	34,950,000
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	28,725,000	21,643,000	25,113,000
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	27,422,000	29,044,000	27,726,000
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	30,211,000	29,875,000	29,763,000
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	26,873,000	27,511,000	28,375,000
9	MZ0828	BOYS INTER COLLEGE THARIAN MUZAFFARABAD.	29,491,000	29,450,000	30,669,000
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	62,514,000	60,685,000	62,403,000
11	MZ0899	BOYS DEGREE COLLEGE GOJRA MUZAFFARABAD.	0	4,386,000	8,487,000
12	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	122,873,000	130,894,000	126,609,000
13	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	43,293,000	42,467,000	43,546,000
14	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	21,646,000	22,712,000	22,599,000
15	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	25,777,000	25,639,000	26,345,000
16	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	19,577,000	17,130,000	16,201,000
17	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	21,803,000	21,482,000	21,982,000
<b><u>JEHLUM VALLEY</u></b>					
17	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	52,751,000	43,960,000	48,225,000
18	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	38,679,000	38,879,000	38,027,000
19	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	35,315,000	29,989,000	34,718,000
20	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	29,781,000	18,987,000	16,449,000
21	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	19,460,000	12,930,000	17,257,000
22	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	34,041,000	29,988,000	31,709,000
23	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	36,897,000	31,670,000	32,952,000

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**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
24	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	23,738,000	17,919,000	19,344,000
25	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	14,075,000	12,944,000	14,452,000
26	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	8,960,000	10,835,000	11,385,000
<b><u>NEELUM</u></b>					
27	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	40,985,000	40,307,000	42,264,000
28	NM0033	BOYS INTER COLLEGE KEL NEELUM.	37,620,000	32,664,000	39,364,000
29	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	26,003,000	21,792,000	23,709,000
30	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	18,641,000	19,037,000	18,719,000
31	NM0119	BOYS DEGREE COLLEGE SHARDA NEELUM.	29,412,000	21,209,000	23,909,000
32	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	24,303,000	18,987,000	22,351,000
33	NM0037	GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.	32,081,000	26,662,000	27,772,000
34	NM0038	GIRLS DEGREE COLLEGE KEL NEELUM .	23,203,000	18,081,000	20,803,000
35	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	13,527,000	10,276,000	10,518,000
<b><u>BAGH</u></b>					
36	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	96,101,000	97,854,000	103,854,000
37	BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.	45,283,000	45,847,000	46,543,000
38	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	33,984,000	30,435,000	34,274,000
39	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	23,697,000	21,171,000	24,089,000
40	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	28,065,000	26,304,000	28,067,000
41	BG0485	MODEL SCIENCE COLLEGE BAGH.	13,744,000	14,983,000	14,856,000
42	BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.	18,449,000	18,666,000	19,709,000
43	BG0073	GIRLS POST GRADUATE COLLEGE BAGH.	68,629,000	56,244,000	59,120,000
44	BG0074	GIRLS POST GRADUATE COLLEGE DHIRKOT.	40,954,000	33,234,000	37,676,000
45	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	34,408,000	34,527,000	33,722,000
46	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	25,323,000	20,286,000	22,815,000
47	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	26,182,000	23,373,000	24,480,000
48	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	23,388,000	19,603,000	24,452,000
49	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	16,048,000	16,505,000	17,418,000
50	BG0429	GIRLS INTER COLLEGE CHATRA TOPI BAGH.	13,993,000	12,751,000	14,089,000
51	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	17,917,000	17,318,000	19,395,000
52	BG0486	GIRLS INTER COLLEGE THUB BAGH.	19,850,000	13,132,000	18,928,000
53	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	17,803,000	16,138,000	16,087,000
54	BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.	22,985,000	21,454,000	23,032,000
55	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	16,872,000	11,424,000	15,638,000
<b><u>HAVELI</u></b>					
56	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	45,589,000	40,139,000	40,926,000
57	HV0070	BOYS INTER COLLEGE KHURSHID ABAD.	28,073,000	23,969,000	27,905,000
58	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	43,809,000	36,850,000	38,039,000
<b><u>RAWALAKOT</u></b>					
59	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	118,720,000	115,394,000	116,792,000
60	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	55,334,000	57,780,000	55,928,000



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**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
61	PO0079	BOYS POST GRADUATE COLLEGE ABBASPUR POONCH.	53,884,000	44,083,000	53,484,000
62	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	33,431,000	27,103,000	33,090,000
63	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	35,178,000	29,868,000	35,317,000
64	PO0082	BOYS INTER COLLEGE DEVIGALI.	28,769,000	19,906,000	26,274,000
65	PO0470	BOYS INTER COLLEGE REHARAH.	14,683,000	13,071,000	14,526,000
66	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	18,737,000	20,006,000	19,494,000
67	PO0084	GIRLS POST GRADUATE COLLEGE KHARICK POONCH.	97,386,000	96,239,000	96,797,000
68	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	31,770,000	29,336,000	28,770,000
69	PO0086	GIRLS POST GRADUATE COLLEGE ABBASPUR POONCH.	35,188,000	28,127,000	46,423,000
70	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	27,870,000	17,031,000	25,247,000
71	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	14,680,000	14,106,000	14,799,000
72	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	22,370,000	16,952,000	22,699,000
73	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	19,349,000	13,672,000	16,060,000
74	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	20,960,000	20,255,000	21,094,000
75	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	14,224,000	14,201,000	14,726,000
76	PO0093	GIRLS DEGREE COLLEGE DREAK POONCH	37,006,000	39,132,000	38,456,000
77	PO0094	GIRLS INTER COLLEGE JANDALI POONCH	16,831,000	18,680,000	19,137,000
78	PO0095	GIRLS INTER COLLEGE SEHRA POONCH	19,196,000	16,095,000	19,607,000
79	PO0173	GIRLS INTER COLLEGE HURNAMERA POONCH	17,779,000	16,686,000	17,970,000
80	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH	16,793,000	12,741,000	15,346,000
81	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	12,171,000	11,768,000	13,328,000
<b><u>SUDHNOTI</u></b>					
82	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	78,390,000	69,626,000	80,668,000
83	SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI	40,858,000	35,407,000	40,981,000
84	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	37,400,000	37,754,000	41,314,000
85	SJ0037	BOYS INTER COLLEGE BALOCH.	30,509,000	28,566,000	32,167,000
86	SJ0038	BOYS INTER COLLEGE NALIAN.	19,298,000	17,678,000	19,839,000
87	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	25,907,000	24,458,000	26,431,000
88	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	18,014,000	16,069,000	18,329,000
89	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	19,960,000	17,784,000	19,425,000
90	SJ0269	BOYS INTER COLLEGE CHAHCHAN SUDHNOTI.	19,447,000	11,028,000	17,298,000
91	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	55,616,000	51,078,000	58,758,000
92	SJ0041	GIRLS DEGREE COLLEGE MANG.	30,054,000	23,138,000	30,685,000
93	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	31,670,000	27,481,000	33,466,000
94	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	26,469,000	21,529,000	25,317,000
95	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	16,333,000	11,707,000	16,893,000
96	SJ0044	GIRLS DEGREE COLLEGE BALOCH SUDHNOTI	23,658,000	14,401,000	24,952,000
<b><u>KOTLI</u></b>					
97	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	102,459,000	102,220,000	101,600,000
98	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	71,396,000	62,088,000	70,268,000
99	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	42,931,000	39,623,000	45,951,000
100	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	46,711,000	40,405,000	41,721,000
101	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	34,289,000	23,642,000	31,817,000

**KC21014**  
**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
102	KJ0077	BOYS INTER COLLEGE PANJERA.	48,622,000	34,224,000	49,740,000
103	KJ0078	BOYS INTER COLLEGE NAR.	34,067,000	28,433,000	33,858,000
104	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	34,170,000	24,613,000	31,463,000
105	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	16,202,000	13,164,000	17,077,000
106	KJ0081	BOYS INTER COLLEGE GULPUR.	26,282,000	24,051,000	24,680,000
107	KJ0082	BOYS INTER COLLEGE AGHAR.	37,038,000	36,956,000	36,626,000
108	KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.	23,796,000	25,141,000	24,110,000
109	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	24,279,000	19,667,000	24,307,000
110	KJ0085	BOYS INTER COLLEGE GOI.	20,518,000	19,840,000	21,320,000
111	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	22,072,000	17,742,000	19,968,000
112	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	17,947,000	15,884,000	17,493,000
113	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	57,001,000	63,508,000	61,438,000
114	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	38,200,000	27,166,000	35,185,000
115	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	26,239,000	23,190,000	27,013,000
116	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	42,802,000	39,245,000	44,875,000
117	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	19,530,000	14,319,000	19,034,000
118	KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.	21,237,000	18,864,000	22,693,000
119	KJ0093	GIRLS INTER COLLEGE SARSAWA.	20,956,000	19,071,000	18,769,000
120	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	15,891,000	14,257,000	16,048,000
121	KJ0095	GIRLS INTER COLLEGE SERI.	30,395,000	30,963,000	33,365,000
122	KJ0096	GIRLS INTER COLLEGE DABSI.	26,329,000	22,809,000	26,516,000
123	KJ0097	GIRLS INTER COLLEGE TARHAIR.	27,958,000	25,684,000	29,560,000
124	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	29,623,000	26,436,000	25,732,000
125	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	18,567,000	6,538,000	19,458,000
126	KJ0523	GIRLS INTER COLLEGE BARHATLA.	15,593,000	8,865,000	13,706,000
127	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	15,521,000	12,465,000	15,104,000
128	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	15,193,000	10,695,000	12,578,000
129	KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.	22,460,000	18,111,000	21,255,000
130	KJ0605	GIRLS DEGREE COLLEGE TATA PANI KOTLI	11,408,000	6,932,000	8,851,000
<b>MIRPUR</b>					
131	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	165,306,000	143,569,000	171,761,000
132	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	31,921,000	30,602,000	31,877,000
133	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	32,181,000	30,129,000	32,531,000
134	MJ0085	BOYS DEGREE COLLEGE DADYAL.	64,717,000	44,341,000	54,956,000
135	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	53,816,000	54,376,000	66,955,000
136	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARHAN.	29,014,000	23,456,000	30,122,000
137	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	25,387,000	23,917,000	25,460,000
138	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	9,426,000	4,167,000	5,626,000
139	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	6,765,000	1,044,000	5,304,000
140	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	107,058,000	102,438,000	102,686,000
141	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	36,048,000	33,296,000	32,668,000
142	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	31,984,000	27,827,000	30,712,000

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**HIGHER EDUCATION**  
**Summary**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
143	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	35,608,000	30,774,000	39,171,000
144	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	27,984,000	24,238,000	29,397,000
145	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	28,646,000	23,817,000	28,483,000
146	MJ0095	GIRLS INTER COLLEGE DADYAL.	18,914,000	15,039,000	20,441,000
147	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	45,808,000	47,040,000	46,662,000
148	MJ0097	GIRLS DEGREE COLLEGE CHATROH MIRPUR	20,389,000	17,295,000	21,809,000
149	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	27,110,000	23,784,000	26,457,000
150	MJ0421	GIRLS DEGREE COLLEGE THARRA MIRPUR	22,142,000	13,202,000	19,767,000
151	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	13,341,000	13,683,000	14,097,000
152	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	13,597,000	10,097,000	14,177,000
153	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	8,208,000	9,551,000	8,664,000
154	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	20,110,000	21,631,000	19,142,000
155	MJ0486	GIRLS INTER COLLEGE JATLAN MIRPUR.	21,321,000	15,712,000	17,953,000
<b><u>BHIMBER</u></b>					
156	BB0039	BOYS DEGREE COLLEGE BHIMBER.	78,348,000	80,295,000	81,746,000
157	BB0040	BOYS DEGREE COLLEGE SMAHNI.	48,271,000	41,621,000	52,184,000
158	BB0041	BOYS DEGREE COLLEGE BARNALA.	38,541,000	36,715,000	38,763,000
159	BB0042	BOYS INTER COLLEGE POONA.	34,785,000	25,743,000	31,244,000
160	BB0043	BOYS INTER COLLEGE KHEROWAL.	25,762,000	19,365,000	30,260,000
161	BB0044	BOYS INTER COLLEGE SOKASAN	34,418,000	24,992,000	35,780,000
162	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	23,077,000	25,009,000	24,217,000
163	BB0046	BOYS INTER COLLEGE PANJERI.	25,805,000	22,396,000	25,018,000
164	BB0047	BOYS INTER COLLEGE KASGUMMA.	23,054,000	19,155,000	22,126,000
165	BB0048	BOYS INTER COLLEGE CHOWKI.	20,100,000	15,360,000	21,099,000
166	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	57,638,000	53,585,000	52,956,000
167	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	29,302,000	16,012,000	23,269,000
168	BB0051	GIRLS DEGREE COLLEGE BARNALA.	29,161,000	29,645,000	32,866,000
169	BB0052	GIRLS DEGREE COLLEGE PANJERI.	36,346,000	28,994,000	31,525,000
170	BB0053	GIRLS INTER COLLEGE POONA.	20,563,000	9,939,000	18,336,000
171	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	24,080,000	19,744,000	25,588,000
172	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	23,089,000	19,857,000	21,351,000
173	BB0056	GIRLS INTER COLLEGE DUB.	16,712,000	11,910,000	17,906,000
174	BB0372	GIRLS DEGREE COLLEGE SOKASAN	15,464,000	14,179,000	16,927,000
175	BB0451	GIRLS INTER COLLEGE MOAIL BHIMBER	14,996,000	14,542,000	17,659,000
176	BB0452	GIRLS INTER COLLEGE KADHALA BHIMBER	15,405,000	15,054,000	16,177,000
<b>Total (Colleges)</b>			<b>5,814,965,000</b>	<b>5,179,448,000</b>	<b>5,766,183,000</b>
<b>Grand Total (Vol. II Education Part-I)</b>			<b>6,173,000,000</b>	<b>5,526,700,000</b>	<b>6,158,400,000</b>

**KC21014**  
**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MZ0244</b>	<b><u>SECRETARIAT HIGHER EDUCATION</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>41,366,000</u></b>	<b><u>44,677,000</u></b>	<b><u>47,592,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,489,000</u></b>	<b><u>17,023,000</u></b>	<b><u>18,473,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,268,000</u></b>	<b><u>11,900,000</u></b>	<b><u>13,901,000</u></b>	
S012	Secretary	BPS-20	1	1	1,776,000	1,668,000
A022	Additional Secretary	BPS-19	1	1	1,668,000	1,241,000
D059	Deputy Secretary	BPS-18	1	2	994,000	1,095,000
S027	Section Officer	BPS-17	3	4	2,432,000	3,100,000
L024	Legal Officer	BPS-17	1	1	820,000	847,000
P056	Private Secretary	BPS-17	1	1	847,000	752,000
P060	Program Officer	BPS-17	0	1		516,000
S129	Superintendent	BPS-17	2	2	1,503,000	1,298,000
P014	Personal Assistant	BPS-16	1	1	583,000	590,000
S062	Senior Scale Stenographer	BPS-16	1	1	528,000	346,000
A053	Assistant	BPS-16	3	3	1,347,000	1,292,000
A01102	Personal Pay				587,000	916,000
A01103	Special Pay				183,000	240,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>19</u></b>	<b><u>4,221,000</u></b>	<b><u>5,123,000</u></b>
S102	Stenographer	BPS-14	3	3	947,000	954,000
S026	Section Clerk	BPS-14	2	3	575,000	869,000
M002	Machine Operator	BPS-05	1	1	276,000	285,000
D128	Driver	BPS-04	2	2	586,000	602,000
N004	Naib Qasid	BPS-01	10	10	1,837,000	1,862,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,877,000</u></b>	<b><u>27,654,000</u></b>	<b><u>29,119,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,816,000</u></b>	<b><u>27,343,000</u></b>	<b><u>28,818,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,815,000	1,913,000
A01203	Conveyance Allowance				1,173,000	1,257,000
A01207	Washing Allowance				22,000	14,000
A01208	Dress Allowance				18,000	13,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				4,106,000	7,301,000
A01211	Hill Allow.(Personal Allowance)				36,000	5,000
A01216	Qualification Allowance				36,000	61,000
A01217	Medical Allowance				808,000	833,000
A0122M	Ad-hoc Relief Allowance - 2016				1,139,000	1,142,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,749,000	1,692,000
A0123G	Ad-hoc Relief Allowance - 2018				3,498,000	1,692,000
A0123P	Ad-hoc Relief Allowance - 2019				3,534,000	1,302,000
A0124C	Disparity Reduction Allowance					1,951,000
A0124F	Ad-hoc Relief Allowance - 2021					1,692,000
A01224	Entertainment Allowance				14,000	8,000
A01226	Computer Allowance					18,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01228	Orderly Allowance		168,000	193,000	168,000
A01238	Charge Allowance		1,000	406,000	72,000
A0122S	Utility Allowance		4,440,000	4,594,000	4,760,000
A0123E	Executive Allowance		1,244,000	1,240,000	1,244,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>61,000</b>	<b>311,000</b>	<b>301,000</b>
A01271	Over Time Allowance		60,000	120,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff			190,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,508,000</b>	<b>5,034,000</b>	<b>6,755,000</b>
<b>A031</b>	<b>TOTAL FEES</b>		<b>1,200,000</b>	<b>1,400,000</b>	<b>1,200,000</b>
A03102	Legal Fee		1,200,000	1,400,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>305,000</b>	<b>375,000</b>	<b>420,000</b>
A03201	Postage & Telegraph		42,000	77,000	120,000
A03202	Telephone & Trunk Call		263,000	298,000	300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,286,000</b>	<b>2,236,000</b>	<b>3,500,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>374,000</b>	<b>874,000</b>	<b>1,700,000</b>
002	Gazetted		240,000	540,000	1,200,000
003	Non-Gazetted		134,000	334,000	500,000
A03807	POL		912,000	1,362,000	1,800,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>707,000</b>	<b>1,013,000</b>	<b>1,625,000</b>
A03901	Stationery		392,000	542,000	1,000,000
A03902	Printing		22,000	22,000	50,000
A03905	Newspapers, Periodicals and Books		48,000	48,000	70,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		240,000	396,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>23,001,000</b>	<b>23,051,000</b>	<b>39,500,000</b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b>22,975,000</b>	<b>22,975,000</b>	<b>39,300,000</b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b>22,075,000</b>	<b>22,075,000</b>	<b>38,000,000</b>
002	State Telant Scholarship		20,000,000	20,000,000	35,000,000
003	Prize for HSSC Position Holders		2,075,000	2,075,000	3,000,000
<b>A06103</b>	<b>Cash Awards</b>		<b>900,000</b>	<b>900,000</b>	<b>1,300,000</b>
004	Quaid-e-Azam Award		100,000	100,000	150,000
005	Ch. Ghulam Abbass Award		100,000	100,000	150,000
006	Presidential Award		300,000	300,000	400,000
008	Mujahid-e-Awal Award		200,000	200,000	300,000
009	Ghazi-e-Millat Award		200,000	200,000	300,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b>26,000</b>	<b>76,000</b>	<b>200,000</b>
A06301	Entertainment Charges		26,000	76,000	200,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>843,000</b>	<b>2,693,000</b>	<b>1,700,000</b>
A13001	Transport		820,000	2,620,000	1,500,000
A13101	Machinery/Equipment		23,000	73,000	200,000
<b>GRAND TOTAL</b>			<b>68,718,000</b>	<b>75,455,000</b>	<b>95,547,000</b>

**KC21014**  
**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>097</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED</b>					
<b>0971</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSEWHERE CLASSIFIED</b>					
<b>097120</b>	<b>OTHERS</b>					
<b>MZ0245</b>	<b><u>PLANNING CELL</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,990,000</u></b>	<b><u>27,418,000</u></b>	<b><u>28,874,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,049,000</u></b>	<b><u>14,347,000</u></b>	<b><u>14,046,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,138,000</u></b>	<b><u>10,272,000</u></b>	<b><u>9,848,000</u></b>	
S174	Senior Chief (Development)	BPS-20	1	1	1,682,000	1,564,000
D073	Director	BPS-19	2	2	2,090,000	2,086,000
D026	Deputy Director	BPS-18	2	2	1,143,000	1,029,000
S149	System Analyst	BPS-18	1	0	1,203,000	
P031	Planning Officer	BPS-17	2	2	899,000	954,000
A100	Assistant Engineer	BPS-17	2	2	844,000	871,000
R017	Research Officer	BPS-17	1	1	408,000	491,000
S101	Statistical Officer	BPS-17	1	1	491,000	491,000
S129	Superintendent	BPS-17	1	1	408,000	408,000
B030	Budget Officer	BPS-16	1	1	584,000	256,000
C084	Computer Operator	BPS-16	1		688,000	
H004	Head Clerk	BPS-16	2	2	986,000	986,000
S062	Senior Scale Stenographer	BPS-16	1	1	712,000	712,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,911,000</u></b>	<b><u>4,075,000</u></b>	<b><u>4,198,000</u></b>	
H010	Head Draftsman	BPS-15	1	1	235,000	256,000
S102	Stenographer	BPS-14	2	2	619,000	783,000
S042	Senior Clerk	BPS-14	2	2	662,000	675,000
S124	Sub-Engineer	BPS-14	0	1		199,000
D007	Data Entry Operator	BPS-12	2	0	847,000	
O024	Overseer	BPS-11	1	0	168,000	
J016	Junior Clerk	BPS-11	2	2	388,000	388,000
M002	Machine Operator	BPS-05	1	1	301,000	301,000
D128	Driver	BPS-04	2	1	265,000	170,000
N004	Naib Qasid	BPS-01	6	6	1,060,000	1,060,000
C061	Chowkidar	BPS-01	1	1	126,000	126,000
S148	Sweeper	BPS-01	1	1	240,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,941,000</u></b>	<b><u>13,071,000</u></b>	<b><u>14,828,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,941,000</u></b>	<b><u>13,071,000</u></b>	<b><u>14,828,000</u></b>	
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,308,000	1,954,000	2,378,000
A01203	Conveyance Allowance			1,420,000	1,158,000	1,446,000
A01207	Washing Allowance			14,000	14,000	14,000
A01208	Dress Allowance			14,000	14,000	14,000

**KC21014**  
**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		26,000	4,000	26,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance		917,000	762,000	921,000
A0122M	Ad-hoc Relief Allowance - 2016		1,122,000	950,000	1,240,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,395,000	1,415,000	1,405,000
A0123G	Ad-hoc Relief Allowance - 2018		2,790,000	1,415,000	1,405,000
A0123P	Ad-hoc Relief Allowance - 2019		2,847,000	906,000	1,011,000
A0124C	Disparity Reduction Allowance			2,221,000	2,700,000
A0124F	Ad-hoc Relief Allowance - 2021			1,415,000	1,405,000
A01224	Entertainment Allowance		19,000	12,000	19,000
A01226	Computer Allowance		54,000	41,000	54,000
A01228	Orderly Allowance			210,000	210,000
A01264	Technical Allowance			547,000	547,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>792,000</u></b>	<b><u>792,000</u></b>	<b><u>1,171,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>115,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	15,000
A03202	Telephone & Trunk Call		79,000	79,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>820,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>420,000</u></b>
	002	Gazetted	212,000	212,000	300,000
	003	Non-Gazetted	73,000	73,000	120,000
A03807	POL		266,000	266,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>226,000</u></b>
A03901	Stationery		93,000	93,000	150,000
A03902	Printing		6,000	6,000	12,000
A03905	Newspapers, Periodicals and Books		6,000	6,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		44,000	44,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>520,000</u></b>
A13001	Transport		388,000	388,000	500,000
A13101	Machinery/Equipment		12,000	12,000	20,000
<b>GRAND TOTAL</b>			<b><u>31,182,000</u></b>	<b><u>28,610,000</u></b>	<b><u>30,565,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>097</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>0971</b>	<b>EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED</b>						
<b>097120</b>	<b>OTHERS</b>						
<b>MZ0246</b>	<b><u>ENGINEERING CELL</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,867,000</u></b>	<b><u>36,768,000</u></b>	<b><u>37,182,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,911,000</u></b>	<b><u>19,354,000</u></b>	<b><u>19,177,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,341,000</u></b>	<b><u>6,922,000</u></b>	<b><u>7,101,000</u></b>		
E031	Executive Engineer	BPS-18	1	1	1,407,000	925,000	
A100	Assistant Engineer	BPS-17	5	5	4,018,000	4,111,000	
D118	Divisional Accounts Officer	BPS-17	1	1	737,000	800,000	
S129	Superintendent	BPS-17	1	1	793,000	847,000	
S062	Senior Scale Stenographer	BPS-16	1	1	386,000	418,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>39</u></b>	<b><u>11,570,000</u></b>	<b><u>12,432,000</u></b>	<b><u>12,076,000</u></b>
H010	Head Draftsman	BPS-15	0	1		488,000	
S042	Senior Clerk	BPS-14	6	6	2,580,000	2,581,000	
S124	Sub-Engineer	BPS-14	0	13		4,857,000	
S102	Stenographer	BPS-14	0	1		498,000	
H010	Head Draftsman	BPS-13	1	0	455,000		
D007	Data Entry Operator	BPS-12	1	0	466,000		
O024	Overseer	BPS-11	13	0	4,354,000		
J016	Junior Clerk	BPS-11	1	1	242,000	167,000	
D128	Driver	BPS-04	5	5	1,040,000	1,104,000	
N004	Naib Qasid	BPS-01	7	7	1,538,000	1,447,000	
S148	Sweeper	BPS-01	5	5	895,000	934,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,956,000</u></b>	<b><u>17,414,000</u></b>	<b><u>18,005,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,956,000</u></b>	<b><u>17,254,000</u></b>	<b><u>18,005,000</u></b>		
A01202	House Rent Allowance				1,916,000	2,577,000	2,381,000
A01203	Conveyance Allowance				1,329,000	1,281,000	1,329,000
A01207	Washing Allowance				31,000	18,000	31,000
A01208	Dress Allowance				22,000	18,000	22,000
A01211	Hill Allow.(Personal Allowance)				48,000	6,000	48,000
A01217	Medical Allowance				1,223,000	1,170,000	1,223,000
A0121Q	Audit and Accounts Allowance				79,000	61,000	79,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122M	Ad-hoc Relief Allowance - 2016				1,454,000	1,323,000	1,454,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,891,000	1,929,000	1,918,000
A0123G	Ad-hoc Relief Allowance - 2018				3,782,000	1,929,000	1,918,000
A0123P	Ad-hoc Relief Allowance - 2019				4,172,000	1,586,000	1,634,000
A0124C	Disparity Reduction Allowance					2,214,000	2,660,000
A0124F	Ad-hoc Relief Allowance - 2021					1,929,000	1,918,000
A01264	Technical Allowance					1,204,000	1,381,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>160,000</u></b>	<b><u>0</u></b>		
A01277	Contingent Paid Staff					160,000	



**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,155,000</u></b>	<b><u>3,155,000</u></b>	<b><u>5,265,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>250,000</u></b>
A03201	Postage & Telegraph		19,000	19,000	50,000
A03202	Telephone & Trunk Call		105,000	105,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>910,000</u></b>
A03302	Water		60,000	60,000	100,000
A03303	Electricity		490,000	490,000	800,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>895,000</u></b>	<b><u>895,000</u></b>	<b><u>1,500,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings-</b>		<b><u>895,000</u></b>	<b><u>895,000</u></b>	<b><u>1,500,000</u></b>
001	Rent for Office Buildings		360,000	360,000	700,000
002	District Offices		535,000	535,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>	<b><u>2,050,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>544,000</u></b>	<b><u>544,000</u></b>	<b><u>1,050,000</u></b>
002	Gazetted		366,000	366,000	650,000
003	Non-Gazetted		178,000	178,000	400,000
A03807	POL		813,000	813,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>555,000</u></b>
A03901	Stationery		108,000	108,000	250,000
A03902	Printing		22,000	22,000	100,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		84,000	84,000	200,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>757,000</u></b>	<b><u>757,000</u></b>	<b><u>1,050,000</u></b>
A13001	Transport		751,000	751,000	1,000,000
A13101	Machinery/Equipment		6,000	6,000	50,000
<b>GRAND TOTAL</b>			<b><u>38,779,000</u></b>	<b><u>40,680,000</u></b>	<b><u>43,497,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>MZ0268</b>	<b><u>KHURSHID NATIONAL LIBRARY MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,822,000</u></b>	<b><u>19,702,000</u></b>	<b><u>18,889,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,028,000</u></b>	<b><u>10,671,000</u></b>	<b><u>10,043,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,551,000</u></b>	<b><u>5,710,000</u></b>	<b><u>4,864,000</u></b>
D073	Director	BPS-20	1	1	1,560,000
D026	Deputy Director	BPS-18	1	1	1,095,000
L029	Librarian	BPS-17	1	1	985,000
H004	Head Clerk	BPS-16	1	1	656,000
C067	Classifier	BPS-16	1	1	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,477,000</u></b>	<b><u>4,961,000</u></b>	<b><u>5,179,000</u></b>
A116	Assistant Librarian	BPS-14	1	1	484,000
S102	Stenographer	BPS-14	2	2	949,000
S042	Senior Clerk	BPS-14	1	1	498,000
A147	Audio & Video Technician	BPS-11	1	1	178,000
C014	Cataloger	BPS-08	2	2	345,000
L030	Library Assistant	BPS-05	1	1	277,000
M002	Machine Operator	BPS-05	1	1	138,000
D128	Driver	BPS-04	1	1	246,000
B026	Book Binder	BPS-02	1	1	122,000
L031	Library Attendant	BPS-01	6	6	968,000
N004	Naib Qasid	BPS-01	4	4	766,000
C061	Chowkidar	BPS-01	1	1	239,000
S148	Sweeper	BPS-01	1	1	267,000
A01152	Personal Pay				12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,794,000</u></b>	<b><u>9,031,000</u></b>	<b><u>8,846,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,614,000</u></b>	<b><u>8,826,000</u></b>	<b><u>8,606,000</u></b>
A01201	Senior Post Allowance		15,000	15,000	15,000
A01202	House Rent Allowance		1,185,000	1,099,000	1,185,000
A01203	Conveyance Allowance		806,000	780,000	806,000
A01207	Washing Allowance		11,000	11,000	11,000
A01208	Dress Allowance		11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)		43,000	3,000	43,000
A01217	Medical Allowance		610,000	672,000	606,000
A0122M	Ad-hoc Relief Allowance - 2016		738,000	920,000	738,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,003,000	1,068,000	1,004,000
A0123G	Ad-hoc Relief Allowance - 2018		2,006,000	1,068,000	1,004,000
A0123P	Ad-hoc Relief Allowance - 2019		2,179,000	782,000	810,000
A0124C	Disparity Reduction Allowance			1,322,000	1,362,000
A0124F	Ad-hoc Relief Allowance - 2021			1,068,000	1,004,000
A01224	Entertainment Allowance		7,000	7,000	7,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff			180,000	205,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,072,000</u></b>	<b><u>1,992,000</u></b>	<b><u>3,096,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>210,000</u></b>
A03201 Postage & Telegraph			5,000	5,000	10,000
A03202 Telephone & Trunk Call			150,000	150,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>556,000</u></b>	<b><u>556,000</u></b>	<b><u>860,000</u></b>
A03302 Water			50,000	50,000	50,000
A03303 Electricity			500,000	500,000	800,000
A03304 Hot & Cold Weather Charges			6,000	6,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>365,000</u></b>	<b><u>505,000</u></b>	<b><u>625,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>225,000</u></b>
002 Gazetted			97,000	97,000	150,000
003 Non-Gazetted			48,000	48,000	75,000
A03807 POL			220,000	360,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>996,000</u></b>	<b><u>776,000</u></b>	<b><u>1,401,000</u></b>
A03901 Stationery			95,000	95,000	150,000
A03902 Printing			80,000	80,000	100,000
A03905 Newspapers, Periodicals and Books			600,000	455,000	800,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
<b>A03970 Others-</b>			<b><u>220,000</u></b>	<b><u>145,000</u></b>	<b><u>350,000</u></b>
001 Others			120,000	120,000	200,000
014 Books/Newspaper Binding			100,000	25,000	150,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			20,000	20,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>321,000</u></b>	<b><u>401,000</u></b>	<b><u>490,000</u></b>
A13001 Transport			278,000	378,000	400,000
A13101 Machinery/Equipment			23,000	23,000	40,000
A13201 Furniture			20,000	0	50,000
<b>GRAND TOTAL</b>			<b><u>21,235,000</u></b>	<b><u>22,115,000</u></b>	<b><u>22,525,000</u></b>

**KC21014**  
**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>MZ0247</b>	<b><u>DIRECTORATE OF COLLEGES</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>62,521,000</u></b>	<b><u>58,613,000</u></b>	<b><u>61,938,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34,573,000</u></b>	<b><u>31,560,000</u></b>	<b><u>33,391,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>25,738,000</u></b>	<b><u>22,472,000</u></b>	<b><u>24,093,000</u></b>	
D092	Director Public Instructions	BPS-20	1	1	1,707,000	1,506,000
D026	Deputy Director	BPS-18	3	3	3,551,000	3,240,000
S149	System Analyst	BPS-18	1	1	765,000	925,000
D196	Database Administrator	BPS-17	1	1	765,000	488,000
N032	Network Administrator	BPS-17	1	1	765,000	571,000
C085	Computer Programmer	BPS-17	1	1	765,000	571,000
A075	Assistant Director	BPS-17	1	1	765,000	875,000
C122	College Teacher(Reserve Post for Higher Edu.)	BPS-17	16	16	11,793,000	10,439,000
S129	Superintendent	BPS-17	2	2	1,612,000	1,474,000
B030	Budget Officer	BPS-16	1	1	710,000	710,000
C084	Computer Operator	BPS-16	2	2	491,000	764,000
H004	Head Clerk	BPS-16	4	4	1,407,000	2,002,000
S062	Senior Scale Stenographer	BPS-16	1	1	642,000	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,835,000</u></b>	<b><u>9,088,000</u></b>	<b><u>9,298,000</u></b>	
S102	Stenographer	BPS-14	7	7	1,837,000	1,950,000
S042	Senior Clerk	BPS-14	4	4	1,192,000	1,330,000
J016	Junior Clerk	BPS-11	9	9	1,745,000	2,091,000
M002	Machine Operator	BPS-05	1	1	142,000	142,000
D128	Driver	BPS-04	3	3	644,000	698,000
C068	Cleaner	BPS-01	1	1	131,000	139,000
N004	Naib Qasid	BPS-01	13	13	2,572,000	2,409,000
C061	Chowkidar	BPS-01	2	2	310,000	254,000
C094	Cook	BPS-01	1	1	129,000	167,000
S148	Sweeper	BPS-01	1	1	133,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,948,000</u></b>	<b><u>27,053,000</u></b>	<b><u>28,547,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,948,000</u></b>	<b><u>27,053,000</u></b>	<b><u>28,547,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				3,645,000	3,988,000
A01203	Conveyance Allowance				1,730,000	2,363,000
A01207	Washing Allowance				40,000	30,000
A01208	Dress Allowance				40,000	30,000
A01211	Hill Allow.(Personal Allowance)				77,000	4,000
A01216	Qualification Allowance					635,000
A01217	Medical Allowance				1,729,000	1,644,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,646,000	2,146,000	2,646,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,457,000	3,145,000	3,339,000
A0123G	Ad-hoc Relief Allowance - 2018		6,915,000	3,145,000	3,339,000
A0123P	Ad-hoc Relief Allowance - 2019		7,011,000	2,027,000	2,375,000
A0124C	Disparity Reduction Allowance			4,480,000	4,778,000
A0124F	Ad-hoc Relief Allowance - 2021			3,145,000	3,339,000
A01224	Entertainment Allowance		7,000	7,000	7,000
A01226	Computer Allowance		36,000	81,000	54,000
A01228	Orderly Allowance		0	168,000	168,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		600,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,727,000</u></b>	<b><u>4,139,000</u></b>	<b><u>5,100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000,000</u></b>	<b><u>1,090,000</u></b>	<b><u>1,150,000</u></b>
A03201	Postage & Telegraph		100,000	190,000	150,000
A03202	Telephone & Trunk Call		900,000	900,000	1,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
A03304	Hot & Cold Weather Charges		18,000	18,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,140,000</u></b>	<b><u>1,540,000</u></b>	<b><u>1,750,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>480,000</u></b>	<b><u>780,000</u></b>	<b><u>750,000</u></b>
002	Gazetted		300,000	450,000	500,000
003	Non-Gazetted		180,000	330,000	250,000
A03807	POL		660,000	760,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,569,000</u></b>	<b><u>1,491,000</u></b>	<b><u>2,180,000</u></b>
A03901	Stationery		800,000	800,000	800,000
A03902	Printing		100,000	100,000	150,000
<b>A03905</b>	<b>Newspaper/Books</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
001	Newspapers, Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms & Liveries		6,000	6,000	10,000
A03903	Educational Seminars/Conference		200,000	22,000	200,000
<b>A03970</b>	<b>Others-</b>		<b><u>443,000</u></b>	<b><u>543,000</u></b>	<b><u>1,000,000</u></b>
001	Others		358,000	458,000	500,000
047	Study Tours (Teachers/Students)		85,000	85,000	500,000
	(Non-Transferable)				
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b><u>20,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A06301	Entertainment Charges		20,000	48,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>900,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,450,000</u></b>
A13001	Transport		700,000	900,000	1,200,000
A13101	Machinery/Equipment		200,000	200,000	250,000
<b>GRAND TOTAL</b>			<b><u>67,168,000</u></b>	<b><u>63,900,000</u></b>	<b><u>68,538,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>MZ0248</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,346,000</u></b>	<b><u>15,845,000</u></b>	<b><u>16,416,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,868,000</u></b>	<b><u>8,788,000</u></b>	<b><u>8,936,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,719,000</u></b>	<b><u>6,770,000</u></b>	<b><u>6,787,000</u></b>
D119	Divisional Director	BPS-19	1	1	1,668,000
D026	Deputy Director	BPS-18	1	1	1,668,000
A075	Assistant Director	BPS-17	1	1	984,000
S129	Superintendent	BPS-17	1	1	688,000
H004	Head Clerk	BPS-16	2	2	1,110,000
S062	Senior Scale Stenographer	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,149,000</u></b>	<b><u>2,018,000</u></b>	<b><u>2,149,000</u></b>
S042	Senior Clerk	BPS-14	1	1	330,000
J016	Junior Clerk	BPS-11	2	2	407,000
D128	Driver	BPS-04	1	1	265,000
N004	Naib Qasid	BPS-01	4	4	781,000
C061	Chowkidar	BPS-01	1	1	132,000
S148	Sweeper	BPS-01	1	1	234,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,478,000</u></b>	<b><u>7,057,000</u></b>	<b><u>7,480,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,478,000</u></b>	<b><u>7,057,000</u></b>	<b><u>7,480,000</u></b>
A01202	House Rent Allowance		1,068,000	1,069,000	1,068,000
A01203	Conveyance Allowance		620,000	625,000	620,000
A01207	Washing Allowance		11,000	9,000	11,000
A01208	Dress Allowance		11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01217	Medical Allowance		523,000	439,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016		769,000	610,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017		887,000	879,000	894,000
A0123G	Ad-hoc Relief Allowance - 2018		1,774,000	879,000	894,000
A0123P	Ad-hoc Relief Allowance - 2019		1,792,000	540,000	622,000
A0124C	Disparity Reduction Allowance			1,103,000	1,151,000
A0124F	Ad-hoc Relief Allowance - 2021			879,000	894,000
A01224	Entertainment Allowance		6,000	14,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>1,201,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>220,000</u></b>
A03201	Postage & Telegraph		40,000	40,000	70,000
A03202	Telephone & Trunk Call		100,000	100,000	150,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>110,000</u></b>
A03303 Electricity				50,000	100,000
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>563,000</u></b>	<b><u>513,000</u></b>	<b><u>650,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>266,000</u></b>	<b><u>216,000</u></b>	<b><u>250,000</u></b>
002 Gazetted			180,000	130,000	150,000
003 Non-Gazetted			86,000	86,000	100,000
A03807 POL			297,000	297,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>159,000</u></b>	<b><u>159,000</u></b>	<b><u>221,000</u></b>
A03901 Stationery			105,000	105,000	150,000
A03902 Printing			3,000	3,000	20,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			200,000	100,000	250,000
<b>GRAND TOTAL</b>			<b><u>17,413,000</u></b>	<b><u>16,812,000</u></b>	<b><u>17,867,000</u></b>

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**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>MJ0081</b>	<b><u>DIVISIONAL DIRECTOR COLLEGES MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,992,000</u></b>	<b><u>11,692,000</u></b>	<b><u>12,725,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,670,000</u></b>	<b><u>6,252,000</u></b>	<b><u>6,452,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,719,000</u></b>	<b><u>4,927,000</u></b>	<b><u>5,171,000</u></b>		
D119	Divisional Director	BPS-19	1	1	1,668,000	1,058,000	
D026	Deputy Director	BPS-18	1	1	1,668,000	1,055,000	
A075	Assistant Director	BPS-17	1	1	984,000	682,000	
S129	Superintendent	BPS-17	1	1	688,000	792,000	
H004	Head Clerk	BPS-16	2	2	1,110,000	1,038,000	
S062	Senior Scale Stenographer	BPS-16	1	1	601,000	546,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,951,000</u></b>	<b><u>1,325,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	330,000	197,000	
J016	Junior Clerk	BPS-11	1	1	209,000	167,000	
D128	Driver	BPS-04	1	1	265,000	211,000	
N004	Naib Qasid	BPS-01	3	3	781,000	459,000	
C061	Chowkidar	BPS-01	1	1	132,000	115,000	
S148	Sweeper	BPS-01	1	1	234,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,322,000</u></b>	<b><u>5,440,000</u></b>	<b><u>6,273,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,322,000</u></b>	<b><u>5,440,000</u></b>	<b><u>6,273,000</u></b>		
A01202	House Rent Allowance				930,000	824,000	930,000
A01203	Conveyance Allowance				639,000	547,000	639,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance					130,000	180,000
A01217	Medical Allowance				452,000	327,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000	427,000	745,000
A0122Y	Ad-hoc Relief Allowance - 2017				867,000	625,000	645,000
A0123G	Ad-hoc Relief Allowance - 2018				1,734,000	625,000	645,000
A0123P	Ad-hoc Relief Allowance - 2019				1,745,000	379,000	438,000
A0124C	Disparity Reduction Allowance					916,000	924,000
A0124F	Ad-hoc Relief Allowance - 2021					625,000	645,000
A01224	Entertainment Allowance				6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b><u>180,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				180,000		



## KC21014

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,227,000</u></b>	<b><u>1,227,000</u></b>	<b><u>1,603,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>150,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	30,000
A03202	Telephone & Trunk Call		68,000	68,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>272,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		163,000	163,000	250,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for Office Buildings		360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>528,000</u></b>	<b><u>528,000</u></b>	<b><u>650,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>250,000</u></b>
002	Gazetted		127,000	127,000	150,000
003	Non-Gazetted		86,000	86,000	100,000
A03807	POL		315,000	315,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>171,000</u></b>
A03901	Stationery		60,000	60,000	100,000
A03902	Printing		3,000	3,000	20,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		21,000	21,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		184,000	184,000	250,000
<b>GRAND TOTAL</b>			<b><u>17,403,000</u></b>	<b><u>13,103,000</u></b>	<b><u>14,578,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0822</b>	<b>COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,304,000</b>	<b>11,128,000</b>	<b>12,883,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>12</b>	<b>7,705,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>6</b>	<b>6,831,000</b>
D073	Director	BPS-19	1	1	1,668,000
D026	Deputy Director	BPS-18	1	1	1,097,000
C038	Chief Instructor	BPS-18	1	1	1,097,000
T070	Training Coordinator	BPS-17	1	0	765,000
I019	Instructor	BPS-17	1	1	765,000
A027	Admin Officer	BPS-17	1	1	765,000
H004	Head Clerk	BPS-16	1	1	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>874,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000
D128	Driver	BPS-04	1	1	137,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	132,000
S148	Sweeper	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,599,000</b>	<b>5,039,000</b>	<b>6,073,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,599,000</b>	<b>5,039,000</b>	<b>6,073,000</b>
A01202	House Rent Allowance				1,038,000
A01203	Conveyance Allowance				819,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01217	Medical Allowance				432,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,000
A0123G	Ad-hoc Relief Allowance - 2018				1,541,000
A0123P	Ad-hoc Relief Allowance - 2019				1,508,000
A0124C	Disparity Reduction Allowance				898,000
A0124F	Ad-hoc Relief Allowance - 2021				609,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>653,000</b>	<b>633,000</b>	<b>945,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>30,000</b>	<b>60,000</b>	<b>75,000</b>
A03201	Postage & Telegraph				10,000
A03202	Telephone & Trunk Call				20,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>55,000</u></b>	<b><u>5,000</u></b>	<b><u>160,000</u></b>
A03303 Electricity			50,000	0	150,000
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>298,000</u></b>	<b><u>148,000</u></b>	<b><u>260,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>98,000</u></b>	<b><u>48,000</u></b>	<b><u>60,000</u></b>
002 Gazetted			80,000	30,000	40,000
003 Non-Gazetted			18,000	18,000	20,000
A03807 POL			200,000	100,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>270,000</u></b>	<b><u>420,000</u></b>	<b><u>450,000</u></b>
A03901 Stationery			200,000	170,000	200,000
A03902 Printing			20,000	20,000	20,000
A03903 Educational Seminars/Conference				180,000	180,000
A03970 Others			50,000	50,000	50,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>200,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			200,000	20,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			200,000	100,000	200,000
<b>GRAND TOTAL</b>			<b><u>15,357,000</u></b>	<b><u>11,881,000</u></b>	<b><u>14,078,000</u></b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>					
<b>MJ0099</b>	<b>COLLEGE OF EDUCATION AFZALPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,073,000</b>	<b>50,862,000</b>	<b>56,774,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>30,232,000</b>	<b>27,737,000</b>	<b>29,874,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>24,294,000</b>	<b>21,281,000</b>	<b>22,465,000</b>	
P104	Principal (Professor)	BPS-20	1	0	1,668,000	-
P050	Principal	BPS-19	0	1		1,776,000
A147	Associate Professor	BPS-19	4	4	5,843,000	6,583,000
D123	DPE	BPS-19	1	1	1,097,000	571,000
A124	Assistant Professor	BPS-18	9	9	8,636,000	5,212,000
L022	Lecturer	BPS-17	10	10	5,687,000	6,836,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	723,000
H004	Head Clerk	BPS-16	1	1	451,000	382,000
L029	Librarian	BPS-16	1	1	451,000	382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,938,000</b>	<b>6,456,000</b>	<b>7,409,000</b>	
S042	Senior Clerk	BPS-14	1	1	273,000	302,000
J016	Junior Clerk	BPS-11	2	2	450,000	492,000
L052	Laboratory Supervisor	BPS-11	0	1		355,000
S231	Senior Laboratory Assistant	BPS-09	0	1		330,000
L003	Laboratory Assistant	BPS-07	5	3	1,395,000	975,000
L030	Library Assistant	BPS-05	1	1	354,000	318,000
D128	Driver	BPS-04	1	1	180,000	190,000
L004	Laboratory Attendant	BPS-01	4	4	792,000	812,000
C068	Cleaner	BPS-01	1	1	148,000	146,000
N004	Naib Qasid	BPS-01	3	3	770,000	784,000
C098	Cook/Waiter	BPS-01	3	3	515,000	529,000
W013	Water Carrier	BPS-01	1	1	132,000	529,000
M005	Mali	BPS-01	1	1	132,000	812,000
C061	Chowkidar	BPS-01	3	3	397,000	419,000
C094	Cook	BPS-01	1	1	132,000	129,000
S148	Sweeper	BPS-01	2	2	268,000	287,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>24,841,000</b>	<b>23,125,000</b>	<b>26,900,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>24,481,000</b>	<b>22,715,000</b>	<b>26,420,000</b>	
A01202	House Rent Allowance				2,582,000	2,582,000
A01203	Conveyance Allowance				2,257,000	2,257,000
A01207	Washing Allowance				10,000	7,000
A01208	Dress Allowance				10,000	7,000
A01211	Hill Allow.(Personal Allowance)				72,000	5,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			703,000	540,000
A01217	Medical Allowance		1,809,000	1,370,000	1,809,000
A0122M	Ad-hoc Relief Allowance - 2016		2,046,000	1,917,000	2,046,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,023,000	2,774,000	2,987,000
A0123G	Ad-hoc Relief Allowance - 2018		6,046,000	2,774,000	2,987,000
A0123P	Ad-hoc Relief Allowance - 2019		6,041,000	1,710,000	2,089,000
A0124C	Disparity Reduction Allowance			3,880,000	6,041,000
A0124F	Ad-hoc Relief Allowance - 2021			2,774,000	2,987,000
A01224	Entertainment Allowance		36,000	14,000	36,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		2,000	0	2,000
<b>A01270</b>	<b>Other</b>		<b>540,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		540,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>542,000</b>	<b>492,000</b>	<b>666,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>42,000</b>	<b>42,000</b>	<b>55,000</b>
A03201	Postage & Telegraph		7,000	7,000	15,000
A03202	Telephone & Trunk Call		35,000	35,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>220,000</b>	<b>220,000</b>	<b>360,000</b>
A03303	Electricity		215,000	215,000	350,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>179,000</b>	<b>129,000</b>	<b>130,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>179,000</b>	<b>129,000</b>	<b>130,000</b>
002	Gazetted		100,000	75,000	75,000
003	Non-Gazetted		79,000	54,000	55,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>101,000</b>	<b>101,000</b>	<b>121,000</b>
A03901	Stationery		59,000	59,000	70,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		41,000	41,000	50,000
<b>GRAND TOTAL</b>			<b>55,615,000</b>	<b>51,354,000</b>	<b>57,440,000</b>

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES</b>					
<b>BG0081</b>	<b><u>COLLEGE OF EDUCATION BAGH (FEMALE)</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,624,000</u></b>	<b><u>22,901,000</u></b>	<b><u>26,942,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,088,000</u></b>	<b><u>12,029,000</u></b>	<b><u>14,332,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,039,000</u></b>	<b><u>9,922,000</u></b>	<b><u>12,071,000</u></b>	
P104	Principal (Professor)	BPS-20	1	1	1,149,000	1,397,000
A147	Associate Professor	BPS-19	2	2	1,531,000	1,750,000
A124	Assistant Professor	BPS-18	4	4	3,563,000	4,074,000
D123	DPE	BPS-18	1	1	737,000	875,000
L022	Lecturer	BPS-17	5	5	2,388,000	2,093,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	473,000	546,000
L029	Librarian	BPS-16	1	1	737,000	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,049,000</u></b>	<b><u>2,107,000</u></b>	<b><u>2,261,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	203,000	344,000
J016	Junior Clerk	BPS-11	2	2	333,000	418,000
S231	Senior Laboratory Assistant	BPS-09	0	1		332,000
C082	Computer Assistant	BPS-07	1	1	305,000	158,000
L003	Laboratory Assistant	BPS-07	1		297,000	
L030	Library Assistant	BPS-05	1	1	174,000	198,000
L004	Laboratory Attendant	BPS-01	1	1	173,000	189,000
C094	Cook	BPS-01	1	1	118,000	132,000
C061	Chowkidar	BPS-01	1	1	115,000	125,000
N004	Naib Qasid	BPS-01	2	2	331,000	365,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,536,000</u></b>	<b><u>10,872,000</u></b>	<b><u>12,610,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,176,000</u></b>	<b><u>10,462,000</u></b>	<b><u>12,130,000</u></b>	
A01202	House Rent Allowance				1,219,000	1,219,000
A01203	Conveyance Allowance				1,191,000	1,191,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance					660,000
A01217	Medical Allowance				623,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				985,000	985,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,309,000	1,433,000
A0123G	Ad-hoc Relief Allowance - 2018				2,618,000	1,433,000
A0123P	Ad-hoc Relief Allowance - 2019				2,589,000	950,000
A0124C	Disparity Reduction Allowance					2,161,000

**(HIGHER EDUCATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,203,000	1,433,000
A01224	Entertainment Allowance		18,000	5,000	18,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		600,000		
A01238	Charge Allowance		7,000	6,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		360,000	410,000	480,000
		(2 Post)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>541,000</b>	<b>441,000</b>	<b>640,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>39,000</b>	<b>39,000</b>	<b>65,000</b>
A03201	Postage & Telegraph		7,000	7,000	15,000
A03202	Telephone & Trunk Call		32,000	32,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>223,000</b>	<b>223,000</b>	<b>375,000</b>
A03302	Water		3,000	3,000	15,000
A03303	Electricity		215,000	215,000	350,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>179,000</b>	<b>79,000</b>	<b>80,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>179,000</b>	<b>79,000</b>	<b>80,000</b>
002	Gazetted		100,000	50,000	50,000
003	Non-Gazetted		79,000	29,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>100,000</b>	<b>100,000</b>	<b>120,000</b>
A03901	Stationery		59,000	59,000	70,000
A03970	Others		41,000	41,000	50,000
<b>GRAND TOTAL</b>			<b>25,165,000</b>	<b>23,342,000</b>	<b>27,582,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b><u>SUMMARY (OFFICES)</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>313,905,000</u></b>	<b><u>299,606,000</u></b>	<b><u>320,215,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>354</u></b>	<b><u>352</u></b>	<b><u>166,613,000</u></b>	<b><u>153,850,000</u></b>	<b><u>161,534,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>	<b><u>147</u></b>	<b><u>147</u></b>	<b><u>118,638,000</u></b>	<b><u>105,377,000</u></b>	<b><u>112,190,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>	<b><u>207</u></b>	<b><u>205</u></b>	<b><u>47,975,000</u></b>	<b><u>48,473,000</u></b>	<b><u>49,344,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>147,292,000</u></b>	<b><u>145,756,000</u></b>	<b><u>158,681,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>146,331,000</u></b>	<b><u>144,260,000</u></b>	<b><u>157,180,000</u></b>	
A01201	Senior Post Allowance		60,000	61,000	60,000	
A01202	House Rent Allowance		17,706,000	17,852,000	18,516,000	
A01203	Conveyance Allowance		11,984,000	11,912,000	12,431,000	
A01207	Washing Allowance		160,000	118,000	156,000	
A01208	Dress Allowance		147,000	118,000	147,000	
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees		4,106,000	7,301,000	7,920,000	
A01211	Hill Allow.(Personal Allowance)		336,000	30,000	282,000	
A01216	Qualification Allowance		36,000	2,000,000	2,454,000	
A01217	Medical Allowance		9,126,000	8,129,000	9,194,000	
A0121Q	Audit and Accounts Allowance		79,000	61,000	79,000	
A0122M	Ad-hoc Relief Allowance - 2016		12,110,000	10,675,000	12,255,000	
A0122Y	Ad-hoc Relief Allowance - 2017		16,352,000	15,339,000	16,153,000	
A0123G	Ad-hoc Relief Allowance - 2018		32,704,000	15,339,000	16,153,000	
A0123P	Ad-hoc Relief Allowance - 2019		33,418,000	10,288,000	11,665,000	
A0124C	Disparity Reduction Allowance		0	20,895,000	24,742,000	
A0124F	Ad-hoc Relief Allowance - 2021		0	15,339,000	16,153,000	
A01224	Entertainment Allowance		119,000	79,000	119,000	
A01226	Computer Allowance		99,000	149,000	135,000	
A01228	Orderly Allowance		168,000	571,000	546,000	
A01238	Charge Allowance		15,000	419,000	86,000	
A0122S	Utility Allowance		4,440,000	4,594,000	4,760,000	
A0123E	Executive Allowance		1,244,000	1,240,000	1,244,000	
A01255	Hostel Superintendent Allowance		2,000	-	2,000	
A01264	Technical Allowance		0	1,751,000	1,928,000	
A01270	Other		1,920,000	0	0	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>961,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,501,000</u></b>	
A01271	Over Time Allowance		60,000	120,000	60,000	
A01273	Honoraria		1,000	1,000	1,000	
A01277	Contingent Paid Staff		900,000	1,375,000	1,440,000	



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>17,084,000</u></b>	<b><u>18,772,000</u></b>	<b><u>26,442,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,200,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,200,000</u></b>
A03102	Legal Fee		1,200,000	1,400,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,994,000</u></b>	<b><u>2,184,000</u></b>	<b><u>2,710,000</u></b>
A03201	Postage & Telegraph		242,000	367,000	500,000
A03202	Telephone & Trunk Call		1,752,000	1,817,000	2,210,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,832,000</u></b>	<b><u>1,832,000</u></b>	<b><u>3,087,000</u></b>
A03302	Water		125,000	125,000	177,000
A03303	Electricity		1,633,000	1,633,000	2,800,000
A03304	Hot & Cold Weather Charges		74,000	74,000	110,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>1,255,000</u></b>	<b><u>1,255,000</u></b>	<b><u>1,860,000</u></b>
<b>A03402</b>	<b>Rent for Office Buildings</b>		<b><u>1,255,000</u></b>	<b><u>1,255,000</u></b>	<b><u>1,860,000</u></b>
001	Rent for Office Buildings		720,000	720,000	1,060,000
002	District Offices		535,000	535,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,446,000</u></b>	<b><u>7,586,000</u></b>	<b><u>10,515,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>2,763,000</u></b>	<b><u>3,313,000</u></b>	<b><u>4,915,000</u></b>
002	Gazetted		1,802,000	2,077,000	3,265,000
003	Non-Gazetted		961,000	1,236,000	1,650,000
A03807	POL		3,683,000	4,273,000	5,600,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,357,000</u></b>	<b><u>4,515,000</u></b>	<b><u>7,070,000</u></b>
A03901	Stationery		1,971,000	2,091,000	2,940,000
A03902	Printing		256,000	256,000	472,000
A03906	Uniforms & Liveries		22,000	22,000	26,000
<b>A03905</b>	<b>Newspaper/Books</b>		<b><u>674,000</u></b>	<b><u>529,000</u></b>	<b><u>902,000</u></b>
001	Newspapers, Periodicals and Books		674,000	529,000	902,000
A03903	Educational Seminars/Conference		200,000	202,000	380,000
<b>A03970</b>	<b>Others</b>		<b><u>1,234,000</u></b>	<b><u>1,415,000</u></b>	<b><u>2,350,000</u></b>
001	Others		1,049,000	1,305,000	1,700,000
014	Books/Newspaper Binding		100,000	25,000	150,000
047	Study Tours (Teachers/Students)		85,000	85,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>23,241,000</u></b>	<b><u>23,139,000</u></b>	<b><u>39,650,000</u></b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b><u>22,975,000</u></b>	<b><u>22,975,000</u></b>	<b><u>39,300,000</u></b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b><u>22,075,000</u></b>	<b><u>22,075,000</u></b>	<b><u>38,000,000</u></b>
002	State Telant Scholarship		20,000,000	20,000,000	35,000,000
003	Prize for HSSC Position Holders		2,075,000	2,075,000	3,000,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A06103 Cash Awards</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,300,000</u></b>
004 Quaid-e-Azam Award			100,000	100,000	150,000
005 Ch. Ghulam Abbass Award			100,000	100,000	150,000
006 Presidential Award			300,000	300,000	400,000
008 Mujahid-e-Awal Award			200,000	200,000	300,000
009 Ghazi-e-Millat Award			200,000	200,000	300,000
<b>A063 ENTERTAINMENTS AND GIFTS</b>			<b><u>266,000</u></b>	<b><u>164,000</u></b>	<b><u>350,000</u></b>
A06301 Entertainment Charges			266,000	164,000	350,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>3,805,000</u></b>	<b><u>5,735,000</u></b>	<b><u>5,910,000</u></b>
A13001 Transport			3,521,000	5,421,000	5,300,000
A13101 Machinery/Equipment			264,000	314,000	560,000
A13201 Furniture			20,000	0	50,000
<b>GRAND TOTAL</b>			<b><u>358,035,000</u></b>	<b><u>347,252,000</u></b>	<b><u>392,217,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0249	<b>BOYS POST GRADUATE COLLEGE MUZAFFARABAD.</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>141,782,000</b>	<b>139,909,000</b>	<b>141,622,000</b>
A011	TOTAL PAY		<b>105</b>	<b>105</b>	<b>78,435,000</b>
A01101	PAY OF OFFICERS		<b>70</b>	<b>70</b>	<b>70,832,000</b>
P104	Principal (Professor)	BPS-20	2	2	3,336,000
A147	Associate Professor	BPS-19	11	11	12,957,000
D123	DPE	BPS-19	1	1	1,241,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,776,000
A124	Assistant Professor	BPS-18	29	29	32,064,000
D123	DPE	BPS-18	1	1	1,063,000
H037	Head Instructor Commerce	BPS-18	2	2	2,470,000
L022	Lecturer	BPS-17	15	15	10,761,000
S050	Senior Instructor Commerce	BPS-17	1	1	1,005,000
L050	Lecturer Computer Science	BPS-17	2	2	1,446,000
L029	Librarian	BPS-16	1	1	930,000
H004	Head Clerk	BPS-16	2	2	910,000
D010	Demonstrator	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		<b>35</b>	<b>35</b>	<b>7,603,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000
L052	Laboratory Supervisor	BPS-11	0	2	
S231	Senior Laboratory Assistant	BPS-09	0	2	
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	6	2	2,043,000
L030	Library Assistant	BPS-05	1	1	276,000
D128	Driver	BPS-04	2	2	402,000
C061	Chowkidar	BPS-01	3	3	512,000
C068	Cleaner	BPS-01	1	1	181,000
C094	Cook	BPS-01	2	2	318,000
L004	Laboratory Attendant	BPS-01	5	5	1,174,000
M005	Mali	BPS-01	4	4	765,000
N004	Naib Qasid	BPS-01	7	7	1,113,000
S148	Sweeper	BPS-01	2	2	416,000
A012	TOTAL ALLOWANCES		<b>63,347,000</b>	<b>63,380,000</b>	<b>62,815,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>62,987,000</b>	<b>62,970,000</b>	<b>62,335,000</b>
A01201	Senior Post Allowance		45,000	8,000	30,000
A01202	House Rent Allowance		5,475,000	9,930,000	5,475,000
A01203	Conveyance Allowance		4,846,000	4,995,000	4,846,000
A01207	Washing Allowance		31,000	21,000	45,000
A01208	Dress Allowance		31,000	21,000	45,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211 Hill Allow.(Personal Allowance)			192,000	8,000	50,000
A01216 Qualification Allowance				1,320,000	2,200,000
A01217 Medical Allowance			3,854,000	2,943,000	3,854,000
A0122M Ad-hoc Relief Allowance - 2016			6,835,000	5,609,000	6,835,000
A0122N Special Conveyance Allowance to Disabled Emp.				84,000	24,000
A0122Y Ad-hoc Relief Allowance - 2017			7,844,000	7,653,000	7,881,000
A0123G Ad-hoc Relief Allowance - 2018			15,687,000	7,653,000	7,881,000
A0123P Ad-hoc Relief Allowance - 2019			15,283,000	4,889,000	5,039,000
A0124C Disparity Reduction Allowance				9,738,000	9,345,000
A0124F Ad-hoc Relief Allowance - 2021				7,653,000	7,881,000
A01224 Entertainment Allowance			72,000	61,000	92,000
A01226 Computer Allowance			45,000	36,000	45,000
A01238 Charge Allowance			7,000	7,000	7,000
A01255 Hostel Superintendent Allowance			60,000	-	20,000
<b>A01270 Other</b>			<b>1,940,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			1,940,000		
A01289 Teaching Allowance			740,000	341,000	740,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff		(2 Post)	360,000	410,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>1,134,000</b>	<b>1,134,000</b>	<b>1,406,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>31,000</b>	<b>31,000</b>	<b>34,000</b>
A03201 Postage & Telegraph			20,000	20,000	21,000
A03202 Telephone & Trunk Call			11,000	11,000	13,000
<b>A033 TOTAL UTILITIES</b>			<b>1,015,000</b>	<b>1,015,000</b>	<b>1,267,000</b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			1,000,000	1,000,000	1,250,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>60,000</b>	<b>60,000</b>	<b>72,000</b>
<b>A03805 Travelling Allowance</b>			<b>60,000</b>	<b>60,000</b>	<b>72,000</b>
002 Gazetted			42,000	42,000	50,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>142,916,000</b>	<b>141,043,000</b>	<b>143,028,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0250</b>	<b><u>BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>53,747,000</u></b>	<b><u>54,180,000</u></b>	<b><u>54,509,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28,354,000</u></b>	<b><u>30,279,000</u></b>	<b><u>27,594,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23,883,000</u></b>	<b><u>25,088,000</u></b>	<b><u>22,586,000</u></b>		
P104	Principal (Professor)	BPS-20	1	1	1,707,000	1,103,000	
A147	Associate Professor	BPS-19	4	4	4,676,000	3,607,000	
A124	Assistant Professor	BPS-18	7	7	6,396,000	8,230,000	
D123	DPE	BPS-18	1	1	1,278,000	1,276,000	
L022	Lecturer	BPS-17	9	9	6,303,000	5,536,000	
S050	Senior Instructor Commerce	BPS-17	2	2	1,897,000	1,253,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
H004	Head Clerk	BPS-16	1	1	546,000	455,000	
L029	Librarian	BPS-16	1	1	619,000	637,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,471,000</u></b>	<b><u>5,191,000</u></b>	<b><u>5,008,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	316,000	344,000	
L052	Laboratory Supervisor	BPS-11	0	1		280,000	
J016	Junior Clerk	BPS-11	1	1	219,000	198,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		280,000	
C082	Computer Assistant	BPS-07	1	1	238,000	245,000	
L003	Laboratory Assistant	BPS-07	3	1	618,000	280,000	
L030	Library Assistant	BPS-05	1	1	237,000	244,000	
D128	Driver	BPS-04	1	1	361,000	362,000	
C061	Chowkidar	BPS-01	3	3	404,000	414,000	
C068	Cleaner	BPS-01	1	1	263,000	115,000	
C094	Cook	BPS-01	2	2	363,000	372,000	
G015	Ground-Man	BPS-01	1	1	189,000	193,000	
L004	Laboratory Attendant	BPS-01	3	3	507,000	509,000	
M005	Mali	BPS-01	2	2	382,000	390,000	
N004	Naib Qasid	BPS-01	4	4	153,000	557,000	
S148	Sweeper	BPS-01	1	1	221,000	225,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,393,000</u></b>	<b><u>23,901,000</u></b>	<b><u>26,915,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>25,393,000</u></b>	<b><u>23,901,000</u></b>	<b><u>26,915,000</u></b>		
A01202	House Rent Allowance				3,377,000	2,868,000	3,377,000
A01203	Conveyance Allowance				3,128,000	2,193,000	3,128,000
A01207	Washing Allowance				25,000	14,000	32,000
A01208	Dress Allowance				25,000	12,000	30,000
A01211	Hill Allow.(Personal Allowance)				2,000	4,000	5,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			255,000	120,000
A01217	Medical Allowance		1,835,000	1,296,000	1,835,000
A0122M	Ad-hoc Relief Allowance - 2016		2,301,000	2,192,000	2,301,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,835,000	3,028,000	2,759,000
A0123G	Ad-hoc Relief Allowance - 2018		5,671,000	3,028,000	2,759,000
A0123P	Ad-hoc Relief Allowance - 2019		5,611,000	2,024,000	1,856,000
A0124C	Disparity Reduction Allowance			3,756,000	5,611,000
A0124F	Ad-hoc Relief Allowance - 2021			3,028,000	2,759,000
A01224	Entertainment Allowance		30,000	6,000	30,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		468,000	172,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>590,000</b>	<b>590,000</b>	<b>733,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>503,000</b>	<b>503,000</b>	<b>628,000</b>
A03303	Electricity		500,000	500,000	625,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		36,000	36,000	43,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>54,337,000</b>	<b>54,770,000</b>	<b>55,242,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0251</b>	<b><u>BOYS DEGREE COLLEGE DANA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,070,000</u></b>	<b><u>32,919,000</u></b>	<b><u>34,963,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,005,000</u></b>	<b><u>18,026,000</u></b>	<b><u>19,165,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,759,000</u></b>	<b><u>14,141,000</u></b>	<b><u>15,929,000</u></b>		
P050	Principal	BPS-19	1	1	1,397,000	1,506,000	
A147	Associate Professor	BPS-19	1	1	1,221,000	1,241,000	
A124	Assistant Professor	BPS-18	3	3	2,844,000	3,194,000	
L022	Lecturer	BPS-17	11	11	8,411,000	7,000,000	
L050	Lecturer Computer Science	BPS-17	1	1	709,000	737,000	
D123	DPE	BPS-17	1	1	792,000	820,000	
L029	Librarian	BPS-16	1	1	930,000	958,000	
H004	Head Clerk	BPS-16	1	1	455,000	473,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,246,000</u></b>	<b><u>3,885,000</u></b>	<b><u>3,236,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	245,000	302,000	
L052	Laboratory Supervisor	BPS-11	0	1		383,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		383,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000	
L003	Laboratory Assistant	BPS-07	3	1	1,240,000	383,000	
L030	Library Assistant	BPS-05	1	1	150,000	156,000	
C061	Chowkidar	BPS-01	1	1	146,000	150,000	
L004	Laboratory Attendant	BPS-01	3	3	469,000	477,000	
M005	Mali	BPS-01	1	1	267,000	263,000	
N004	Naib Qasid	BPS-01	2	2	396,000	395,000	
S148	Sweeper	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,065,000</u></b>	<b><u>14,893,000</u></b>	<b><u>15,798,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,705,000</u></b>	<b><u>14,483,000</u></b>	<b><u>15,318,000</u></b>		
A01202	House Rent Allowance				1,308,000	1,468,000	1,308,000
A01203	Conveyance Allowance				1,270,000	1,474,000	1,270,000
A01207	Washing Allowance				14,000	10,000	14,000
A01208	Dress Allowance				14,000	10,000	14,000
A01211	Hill Allow.(Personal Allowance)				46,000	3,000	46,000
A01216	Qualification Allowance					340,000	360,000
A01217	Medical Allowance				1,047,000	794,000	1,047,000
A0122M	Ad-hoc Relief Allowance - 2016				1,446,000	1,220,000	1,446,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,001,000	1,803,000	1,917,000
A0123G	Ad-hoc Relief Allowance - 2018				4,001,000	1,803,000	1,917,000
A0123P	Ad-hoc Relief Allowance - 2019				3,963,000	1,237,000	1,279,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,391,000	2,560,000
A0124F	Ad-hoc Relief Allowance - 2021			1,803,000	1,917,000
A01224	Entertainment Allowance		18,000	-	18,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		132,000	102,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>134,000</b>	<b>134,000</b>	<b>200,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>52,000</b>	<b>52,000</b>	<b>101,000</b>
A03303	Electricity		49,000	49,000	98,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
002	Gazetted		34,000	34,000	41,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>36,204,000</b>	<b>33,053,000</b>	<b>35,163,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0254</b>	<b><u>BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,214,000</b>	<b>32,278,000</b>	<b>34,730,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,215,000</b>	<b>17,075,000</b>	<b>18,597,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16,053,000</b>	<b>14,255,000</b>	<b>15,899,000</b>	
P050	Principal	BPS-19	1	1	1,652,000	1,241,000
A147	Associate Professor	BPS-19	1	1	1,221,000	1,241,000
A124	Assistant Professor	BPS-18	4	4	2,913,000	3,418,000
L022	Lecturer	BPS-17	7	7	4,867,000	4,304,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	654,000
D123	DPE	BPS-17	1	1	516,000	599,000
S071	Senior Teacher	BPS-16	5	5	2,884,000	3,515,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000	309,000
H004	Head Clerk	BPS-16	1	1	455,000	309,000
L029	Librarian	BPS-16	1	1	528,000	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,162,000</b>	<b>2,820,000</b>	<b>2,698,000</b>	
E056	Elementary Teacher (Technical)	BPS-11	1	1	741,000	212,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000	244,000
J016	Junior Clerk	BPS-11	1	1	177,000	219,000
S231	Senior Laboratory Assistant	BPS-09	0	1		294,000
L003	Laboratory Assistant	BPS-07	2	1	520,000	294,000
C061	Chowkidar	BPS-01	1	1	150,000	157,000
L004	Laboratory Attendant	BPS-01	2	2	327,000	349,000
M005	Mali	BPS-01	1	1	267,000	281,000
N004	Naib Qasid	BPS-01	3	3	561,000	435,000
S148	Sweeper	BPS-01	1	1	201,000	213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,999,000</b>	<b>15,203,000</b>	<b>16,133,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,999,000</b>	<b>15,203,000</b>	<b>16,133,000</b>	
A01202	House Rent Allowance				1,587,000	1,587,000
A01203	Conveyance Allowance				1,715,000	1,715,000
A01207	Washing Allowance				14,000	9,000
A01208	Dress Allowance				14,000	9,000
A01211	Hill Allow.(Personal Allowance)				31,000	2,000
A01216	Qualification Allowance					635,000
A01217	Medical Allowance				951,000	804,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,448,000	1,162,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,922,000	1,708,000
A0123G	Ad-hoc Relief Allowance - 2018				3,843,000	1,708,000
A0123P	Ad-hoc Relief Allowance - 2019				3,809,000	1,137,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,670,000	2,721,000
A0124F	Ad-hoc Relief Allowance - 2021			1,708,000	1,860,000
A01238	Charge Allowance		7,000	6,000	7,000
A01253	Science Allowance		7,000	5,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		213,000	210,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>179,000</b>	<b>179,000</b>	<b>220,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>106,000</b>	<b>106,000</b>	<b>132,000</b>
A03303	Electricity		104,000	104,000	130,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
002	Gazetted		31,000	31,000	37,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>35,393,000</b>	<b>32,457,000</b>	<b>34,950,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0255</b>	<b><u>BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,622,000</u></b>	<b><u>21,540,000</u></b>	<b><u>24,959,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,698,000</u></b>	<b><u>11,411,000</u></b>	<b><u>12,942,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,236,000</u></b>	<b><u>8,546,000</u></b>	<b><u>10,822,000</u></b>		
P050	Principal	BPS-18	1	1	1,314,000	1,351,000	
A124	Assistant Professor	BPS-18	1	1	856,000	891,000	
L022	Lecturer	BPS-17	6	6	4,588,000	3,690,000	
L050	Lecturer Computer Science	BPS-17	1	1	516,000	544,000	
S071	Senior Teacher	BPS-16	4	4	1,109,000	2,037,000	
S072	Senior Teacher Technical	BPS-16	3	3	1,925,000	1,282,000	
H004	Head Clerk	BPS-16	1	1	3,274,000	345,000	
L029	Librarian	BPS-16	1	1	654,000	682,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,462,000</u></b>	<b><u>2,865,000</u></b>	<b><u>2,120,000</u></b>		
E051	Elementary Teacher (Drawing)	BPS-11	1	1	276,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	228,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000	619,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		165,000	
L003	Laboratory Assistant	BPS-07	2	1	473,000	165,000	
C061	Chowkidar	BPS-01	1	1	193,000	193,000	
L004	Laboratory Attendant	BPS-01	1	1	181,000	197,000	
N004	Naib Qasid	BPS-01	2	2	314,000	308,000	
S148	Sweeper	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,924,000</u></b>	<b><u>10,129,000</u></b>	<b><u>12,017,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,924,000</u></b>	<b><u>10,129,000</u></b>	<b><u>12,017,000</u></b>		
A01202	House Rent Allowance				864,000	1,142,000	1,100,000
A01203	Conveyance Allowance				1,039,000	1,225,000	1,039,000
A01207	Washing Allowance				7,000	14,000	9,000
A01208	Dress Allowance				7,000	6,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance					312,000	240,000
A01217	Medical Allowance				526,000	557,000	526,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				864,000	769,000	864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,670,000	1,141,000	1,294,000
A0123G	Ad-hoc Relief Allowance - 2018				3,340,000	1,141,000	1,294,000
A0123P	Ad-hoc Relief Allowance - 2019				3,296,000	799,000	861,000
A0124C	Disparity Reduction Allowance					1,707,000	3,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,141,000	1,294,000
A01238 Charge Allowance			6,000	6,000	6,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			153,000	149,000	153,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>103,000</b>	<b>103,000</b>	<b>154,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
<b>A03805 Travelling Allowance</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>28,725,000</b>	<b>21,643,000</b>	<b>25,113,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,624,000	1,507,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		225,000	157,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>154,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>27,422,000</u></b>	<b><u>29,044,000</u></b>	<b><u>27,726,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0259</b>	<b><u>BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,057,000</u></b>	<b><u>29,721,000</u></b>	<b><u>29,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,659,000</u></b>	<b><u>16,307,000</u></b>	<b><u>16,220,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,690,000</u></b>	<b><u>14,188,000</u></b>	<b><u>14,200,000</u></b>
P050	Principal	BPS-19	1	1	1,278,000
A147	Associate Professor	BPS-19	1	1	1,221,000
A124	Assistant Professor	BPS-18	3	3	2,328,000
L022	Lecturer	BPS-17	7	7	5,833,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
D123	DPE	BPS-17	1	1	960,000
L029	Librarian	BPS-16	1	1	273,000
H004	Head Clerk	BPS-16	1	1	273,000
S071	Senior Teacher	BPS-16	4	4	2,118,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,969,000</u></b>	<b><u>2,119,000</u></b>	<b><u>2,020,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	1	184,000
J016	Junior Clerk	BPS-11	1	1	177,000
S231	Senior Laboratory Assistant	BPS-09	0	1	184,000
L003	Laboratory Assistant	BPS-07	3	1	531,000
C061	Chowkidar	BPS-01	1	1	122,000
L004	Laboratory Attendant	BPS-01	2	2	322,000
M005	Mali	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	3	3	573,000
S148	Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,398,000</u></b>	<b><u>13,414,000</u></b>	<b><u>13,333,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,398,000</u></b>	<b><u>13,414,000</u></b>	<b><u>13,333,000</u></b>
A01202	House Rent Allowance				1,230,000
A01203	Conveyance Allowance				1,383,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				225,000
A01217	Medical Allowance				946,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,171,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,666,000
A0123G	Ad-hoc Relief Allowance - 2018				3,332,000
A0123P	Ad-hoc Relief Allowance - 2019				3,264,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,195,000	2,287,000
A0124F	Ad-hoc Relief Allowance - 2021			1,631,000	1,622,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		5,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		204,000	158,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>210,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		9,000	9,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>59,000</b>	<b>59,000</b>	<b>71,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>59,000</b>	<b>59,000</b>	<b>71,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>43,000</b>	<b>43,000</b>	<b>46,000</b>
A03402	Rent for Office Buildings		28,000	28,000	28,000
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>30,211,000</b>	<b>29,875,000</b>	<b>29,763,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0671</b>	<b><u>BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,775,000</u></b>	<b><u>27,413,000</u></b>	<b><u>28,226,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,228,000</u></b>	<b><u>14,667,000</u></b>	<b><u>15,111,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,670,000</u></b>	<b><u>13,067,000</u></b>	<b><u>13,577,000</u></b>	
P050	Principal	BPS-19	1	1	948,000	1,588,000
A124	Assistant Professor	BPS-18	2	2	2,195,000	2,183,000
L022	Lecturer	BPS-17	11	11	6,369,000	6,424,000
L050	Lecturer Computer Science	BPS-17	1	1	454,000	487,000
H004	Head Clerk	BPS-16	1	1	392,000	437,000
S071	Senior Teacher	BPS-16	4	4	2,312,000	2,458,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,558,000</u></b>	<b><u>1,600,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000	242,000
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
S231	Senior Laboratory Assistant	BPS-09	0	1		143,000
L003	Laboratory Assistant	BPS-07	2	1	315,000	143,000
C061	Chowkidar	BPS-01	1	1	168,000	172,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
S148	Sweeper	BPS-01	1	1	189,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,547,000</u></b>	<b><u>12,746,000</u></b>	<b><u>13,115,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,187,000</u></b>	<b><u>12,336,000</u></b>	<b><u>12,635,000</u></b>	
A01202	House Rent Allowance				1,140,000	1,224,000
A01203	Conveyance Allowance				1,322,000	1,481,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	8,000
A01211	Hill Allow.(Personal Allowance)				31,000	2,000
A01216	Qualification Allowance					374,000
A01217	Medical Allowance				779,000	635,000
A0122M	Ad-hoc Relief Allowance - 2016				1,200,000	983,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,423,000	1,467,000
A0123G	Ad-hoc Relief Allowance - 2018				2,846,000	1,467,000
A0123P	Ad-hoc Relief Allowance - 2019				2,781,000	944,000
A0124C	Disparity Reduction Allowance					2,034,000
A0124F	Ad-hoc Relief Allowance - 2021					1,467,000
A01224	Entertainment Allowance				6,000	10,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	24,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>420,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			420,000		
A01289 Teaching Allowance			204,000	191,000	204,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff		(2 Post)	360,000	410,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>98,000</b>	<b>98,000</b>	<b>149,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>43,000</b>	<b>43,000</b>	<b>83,000</b>
A03303 Electricity			40,000	40,000	80,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805 Travelling Allowance</b>			<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			12,000	12,000	14,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>26,873,000</b>	<b>27,511,000</b>	<b>28,375,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,604,000	1,625,000
A01238	Charge Allowance		7,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		228,000	187,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>103,000</b>	<b>103,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>29,491,000</b>	<b>29,450,000</b>	<b>30,669,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0261</b>	<b><u>MODEL SCIENCE COLLEGE MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>61,924,000</b>	<b>60,095,000</b>	<b>61,671,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<b>33,649,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b>30,898,000</b>
P050	Principal	BPS-19	1	1	1,669,000
A147	Associate Professor	BPS-19	4	4	5,550,000
A124	Assistant Professor	BPS-18	14	14	15,653,000
L022	Lecturer	BPS-17	7	7	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	654,000
D123	DPE	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	1	1	491,000
L029	Librarian	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>2,751,000</b>
L052	Laboratory Supervisor	BPS-11	0	1	210,000
J016	Junior Clerk	BPS-11	1	1	198,000
S231	Senior Laboratory Assistant	BPS-09	0	1	210,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	3	1	756,000
L030	Library Assistant	BPS-05	1	1	144,000
D128	Driver	BPS-04	1	1	137,000
C061	Chowkidar	BPS-01	2	2	278,000
L004	Laboratory Attendant	BPS-01	1	1	122,000
M005	Mali	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	4	4	663,000
S148	Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>28,275,000</b>	<b>27,738,000</b>	<b>29,902,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,735,000</b>	<b>27,123,000</b>	<b>29,182,000</b>
A01202	House Rent Allowance				3,558,000
A01203	Conveyance Allowance				2,153,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				425,000
A01217	Medical Allowance				2,200,000
A0122M	Ad-hoc Relief Allowance - 2016				2,452,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,365,000
A0123G	Ad-hoc Relief Allowance - 2018				6,730,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		6,531,000	2,047,000	2,011,000
A0124C	Disparity Reduction Allowance			4,737,000	6,531,000
A0124F	Ad-hoc Relief Allowance - 2021			3,236,000	3,177,000
A01224	Entertainment Allowance		30,000	13,000	30,000
A01226	Computer Allowance		27,000	159,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		300,000	154,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff		540,000	615,000	720,000
		(3 Post)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>590,000</b>	<b>590,000</b>	<b>732,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>515,000</b>	<b>515,000</b>	<b>642,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		500,000	500,000	625,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>51,000</b>	<b>51,000</b>	<b>61,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>51,000</b>	<b>51,000</b>	<b>61,000</b>
002	Gazetted		34,000	34,000	41,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>62,514,000</b>	<b>60,685,000</b>	<b>62,403,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MZ0899</b>	<b><u>BOYS DEGREE COLLEGE GOJRA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b><u>4,345,000</u></b>	<b><u>8,422,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b><u>1,753,000</u></b>	<b><u>3,926,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b><u>1,753,000</u></b>	<b><u>3,926,000</u></b>
L022	Lecturer	BPS-17	0		3,417,000
H004	Head Clerk	BPS-16	0		509,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b><u>2,592,000</u></b>	<b><u>4,496,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b><u>2,592,000</u></b>	<b><u>4,496,000</u></b>
A01202	House Rent Allowance			248,000	1,589,000
A01203	Conveyance Allowance			300,000	300,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			107,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016			141,000	141,000
A0122Y	Ad-hoc Relief Allowance - 2017			175,000	393,000
A0123G	Ad-hoc Relief Allowance - 2018			175,000	393,000
A0123P	Ad-hoc Relief Allowance - 2019			369,000	497,000
A0124C	Disparity Reduction Allowance			421,000	510,000
A0124F	Ad-hoc Relief Allowance - 2021			175,000	393,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance			481,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>	<b><u>41,000</u></b>	<b><u>65,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>0</b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph			2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>0</b>	<b><u>22,000</u></b>	<b><u>42,000</u></b>
A03303	Electricity			20,000	40,000
A03304	Hot & Cold Weather Charges			2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>0</b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>0</b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
002	Gazetted			10,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>0</b>	<b><u>7,000</u></b>	<b><u>8,000</u></b>
A03970	Others			7,000	8,000
<b>GRAND TOTAL</b>			<b>0</b>	<b><u>4,386,000</u></b>	<b><u>8,487,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0262</b>	<b><u>GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>122,250,000</u></b>	<b><u>130,271,000</u></b>	<b><u>125,837,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>67,373,000</u></b>	<b><u>72,501,000</u></b>	<b><u>70,156,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>62,395,000</u></b>	<b><u>67,452,000</u></b>	<b><u>65,228,000</u></b>	
P104	Principal (Professor)	BPS-20	1	2	1,939,000	2,247,000
A147	Associate Professor	BPS-19	12	11	20,069,000	20,012,000
D123	DPE	BPS-19	1	1	1,425,000	1,614,000
A124	Assistant Professor	BPS-18	19	19	20,490,000	21,511,000
L022	Lecturer	BPS-17	22	22	15,466,000	16,520,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	847,000
S050	Senior Instructor Commerce	BPS-17	1	1	599,000	599,000
H004	Head Clerk	BPS-16	1	1	601,000	637,000
L029	Librarian	BPS-16	1	1	1,097,000	1,241,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,978,000</u></b>	<b><u>5,049,000</u></b>	<b><u>4,928,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	287,000	316,000
L052	Laboratory Supervisor	BPS-11	0	1		316,000
J016	Junior Clerk	BPS-11	1	1	262,000	283,000
S231	Senior Laboratory Assistant	BPS-09	0	1		316,000
C082	Computer Assistant	BPS-07	1	1	238,000	260,000
L003	Laboratory Assistant	BPS-07	4	2	1,133,000	631,000
L030	Library Assistant	BPS-05	1	1	471,000	138,000
D128	Driver	BPS-04	1	1	145,000	158,000
C061	Chowkidar	BPS-01	3	3	444,000	450,000
C094	Cook	BPS-01	2	2	322,000	337,000
L004	Laboratory Attendant	BPS-01	4	4	770,000	786,000
M005	Mali	BPS-01	2	2	275,000	271,000
N004	Naib Qasid	BPS-01	3	3	374,000	395,000
S148	Sweeper	BPS-01	2	2	257,000	271,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>54,877,000</u></b>	<b><u>57,770,000</u></b>	<b><u>55,681,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>54,517,000</u></b>	<b><u>57,360,000</u></b>	<b><u>55,201,000</u></b>	
A01201	Senior Post Allowance			15,000	186,000	30,000
A01202	House Rent Allowance			5,445,000	8,128,000	5,445,000
A01203	Conveyance Allowance			4,101,000	4,258,000	4,101,000
A01207	Washing Allowance			31,000	15,000	31,000
A01208	Dress Allowance			31,000	15,000	31,000
A01211	Hill Allow.(Personal Allowance)			142,000	7,000	50,000
A01216	Qualification Allowance				643,000	600,000



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		4,132,000	2,758,000	4,132,000
A0122M	Ad-hoc Relief Allowance - 2016		5,846,000	5,348,000	5,846,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,737,000	7,250,000	7,016,000
A0123G	Ad-hoc Relief Allowance - 2018		13,475,000	7,250,000	7,016,000
A0123P	Ad-hoc Relief Allowance - 2019		13,050,000	4,552,000	4,406,000
A0124C	Disparity Reduction Allowance			8,970,000	8,699,000
A0124F	Ad-hoc Relief Allowance - 2021			7,250,000	7,016,000
A01224	Entertainment Allowance		198,000	301,000	100,000
A01226	Computer Allowance		27,000	17,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		600,000		
A01289	Teaching Allowance		680,000	405,000	648,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>623,000</b>	<b>623,000</b>	<b>772,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>515,000</b>	<b>515,000</b>	<b>642,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		500,000	500,000	625,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>71,000</b>	<b>71,000</b>	<b>85,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>71,000</b>	<b>71,000</b>	<b>85,000</b>
002	Gazetted		52,000	52,000	62,000
003	Non-Gazetted		19,000	19,000	23,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>27,000</b>	<b>27,000</b>	<b>32,000</b>
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>122,873,000</b>	<b>130,894,000</b>	<b>126,609,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MZ0263</b>	<b><u>GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,146,000</u></b>	<b><u>42,320,000</u></b>	<b><u>43,336,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,799,000</u></b>	<b><u>23,202,000</u></b>	<b><u>23,123,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,218,000</u></b>	<b><u>19,821,000</u></b>	<b><u>20,166,000</u></b>		
P050	Principal	BPS-19	1	1	1,506,000	1,560,000	
A147	Associate Professor	BPS-19	2	2	2,482,000	2,482,000	
A124	Assistant Professor	BPS-18	5	5	5,385,000	5,254,000	
D123	DPE	BPS-18	1	1	654,000	682,000	
L022	Lecturer	BPS-17	12	12	9,176,000	8,092,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
H004	Head Clerk	BPS-16	1	1	491,000	510,000	
L029	Librarian	BPS-16	1	1	1,063,000	1,097,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>3,581,000</u></b>	<b><u>3,381,000</u></b>	<b><u>2,957,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	1		132,000	
J016	Junior Clerk	BPS-11	1	1	231,000	241,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		132,000	
C082	Computer Assistant	BPS-07	1	1	223,000	231,000	
L003	Laboratory Assistant	BPS-07	3	1	897,000	132,000	
L030	Library Assistant	BPS-05	1	1	144,000	380,000	
D128	Driver	BPS-04	1	1	370,000	128,000	
C061	Chowkidar	BPS-01	1	1	150,000	115,000	
C068	Cleaner	BPS-01	1	1	263,000	263,000	
L004	Laboratory Attendant	BPS-01	3	3	462,000	479,000	
M005	Mali	BPS-01	1	1	115,000	125,000	
N004	Naib Qasid	BPS-01	3	3	541,000	473,000	
S148	Sweeper	BPS-01	1	1	185,000	126,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,347,000</u></b>	<b><u>19,118,000</u></b>	<b><u>20,213,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,347,000</u></b>	<b><u>19,118,000</u></b>	<b><u>20,213,000</u></b>		
A01202	House Rent Allowance				1,638,000	2,083,000	1,638,000
A01203	Conveyance Allowance				1,576,000	1,819,000	1,576,000
A01207	Washing Allowance				17,000	13,000	17,000
A01208	Dress Allowance				17,000	13,000	17,000
A01211	Hill Allow.(Personal Allowance)				65,000	2,000	25,000
A01216	Qualification Allowance					375,000	540,000
A01217	Medical Allowance				324,000	1,065,000	1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				1,775,000	1,691,000	1,775,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,480,000	2,320,000	2,312,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		4,960,000	2,320,000	2,312,000
A0123P	Ad-hoc Relief Allowance - 2019		4,891,000	1,527,000	1,506,000
A0124C	Disparity Reduction Allowance			3,382,000	4,891,000
A0124F	Ad-hoc Relief Allowance - 2021			2,320,000	2,312,000
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		192,000	163,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>147,000</b>	<b>147,000</b>	<b>210,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>113,000</b>
A03303	Electricity		63,000	63,000	110,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
002	Gazetted		31,000	31,000	37,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>43,293,000</b>	<b>42,467,000</b>	<b>43,546,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MZ0655</b>	<b><u>GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,496,000</u></b>	<b><u>22,562,000</u></b>	<b><u>22,385,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,519,000</u></b>	<b><u>12,061,000</u></b>	<b><u>11,913,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,953,000</u></b>	<b><u>10,476,000</u></b>	<b><u>10,329,000</u></b>	
P050	Principal	BPS-19	1	1	1,278,000	1,314,000
A147	Associate Professor	BPS-19	1	1	1,278,000	1,314,000
A124	Assistant Professor	BPS-18	4	4	3,528,000	3,592,000
L022	Lecturer	BPS-17	5	5	2,498,000	2,636,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	546,000	564,000
D123	DPE	BPS-16	1	1	364,000	420,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,566,000</u></b>	<b><u>1,585,000</u></b>	<b><u>1,584,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	231,000	209,000
S231	Senior Laboratory Assistant	BPS-09	0	1		224,000
L003	Laboratory Assistant	BPS-07	2	1	432,000	224,000
L030	Library Assistant	BPS-05	1	1	144,000	150,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	2	2	306,000	342,000
N004	Naib Qasid	BPS-01	1	1	181,000	157,000
S148	Sweeper	BPS-01	1	1	150,000	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,977,000</u></b>	<b><u>10,501,000</u></b>	<b><u>10,472,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,617,000</u></b>	<b><u>10,091,000</u></b>	<b><u>9,992,000</u></b>	
A01202	House Rent Allowance				1,015,000	1,015,000
A01203	Conveyance Allowance				1,018,000	1,018,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01216	Qualification Allowance					337,000
A01217	Medical Allowance				571,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016				907,000	907,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,152,000	1,191,000
A0123G	Ad-hoc Relief Allowance - 2018				2,304,000	1,191,000
A0123P	Ad-hoc Relief Allowance - 2019				2,267,000	778,000
A0124C	Disparity Reduction Allowance					1,748,000
A0124F	Ad-hoc Relief Allowance - 2021					1,206,000
A01224	Entertainment Allowance				14,000	14,000
A01226	Computer Allowance				18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		144,000	108,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>150,000</b>	<b>150,000</b>	<b>214,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>113,000</b>
A03303	Electricity		63,000	63,000	110,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
002	Gazetted		34,000	34,000	41,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>21,646,000</b>	<b>22,712,000</b>	<b>22,599,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0654	<u>TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>25,630,000</b>	<b>25,492,000</b>	<b>26,135,000</b>
A011	TOTAL PAY		<b>14,286,000</b>	<b>14,343,000</b>	<b>14,549,000</b>
A01101	PAY OF OFFICERS		<b>12,963,000</b>	<b>12,947,000</b>	<b>13,090,000</b>
P104	Principal (Professor)	BPS-20	1	1	1,830,000
A147	Associate Professor	BPS-19	2	2	2,116,000
A124	Assistant Professor	BPS-18	3	3	2,775,000
L022	Lecturer	BPS-17	5	5	3,763,000
L050	Lecturer Computer Science	BPS-17	1	1	812,000
D123	DPE	BPS-17	1	1	812,000
H004	Head Clerk	BPS-16	1	1	564,000
L029	Librarian	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<b>1,323,000</b>	<b>1,396,000</b>	<b>1,459,000</b>
L003	Laboratory Assistant	BPS-07	2	2	432,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	2	2	306,000
N004	Naib Qasid	BPS-01	1	1	258,000
S148	Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<b>11,344,000</b>	<b>11,149,000</b>	<b>11,586,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>11,344,000</b>	<b>11,149,000</b>	<b>11,586,000</b>
A01202	House Rent Allowance		1,125,000	1,209,000	1,125,000
A01203	Conveyance Allowance		1,053,000	1,053,000	1,053,000
A01207	Washing Allowance		9,000	7,000	9,000
A01208	Dress Allowance		9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		712,000	597,000	712,000
A0122M	Ad-hoc Relief Allowance - 2016		1,191,000	931,000	1,191,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,429,000	1,434,000	1,455,000
A0123G	Ad-hoc Relief Allowance - 2018		2,857,000	1,434,000	1,455,000
A0123P	Ad-hoc Relief Allowance - 2019		2,780,000	916,000	931,000
A0124C	Disparity Reduction Allowance			1,967,000	2,011,000
A0124F	Ad-hoc Relief Allowance - 2021			1,434,000	1,455,000
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		120,000	128,000	120,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>210,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>113,000</u></b>
A03303 Electricity			63,000	63,000	110,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
002 Gazetted			31,000	31,000	37,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>27,000</u></b>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>25,777,000</u></b>	<b><u>25,639,000</u></b>	<b><u>26,345,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,144,000</b>	<b>16,697,000</b>	<b>15,704,000</b>
A011	TOTAL PAY		<b>17</b>	<b>17</b>	<b>10,944,000</b>
A01101	PAY OF OFFICERS		<b>10</b>	<b>10</b>	<b>9,832,000</b>
P050	Principal	BPS-19	1	1	1,506,000
A147	Associate Professor	BPS-19	1	1	1,278,000
A124	Assistant Professor	BPS-18	3	3	3,614,000
L022	Lecturer	BPS-17	2	2	1,634,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000
D123	DPE	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>1,112,000</b>
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
L004	Laboratory Attendant	BPS-01	1	1	148,000
M005	Mali	BPS-01	1	1	127,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	123,000
A012	TOTAL ALLOWANCES		<b>8,200,000</b>	<b>7,573,000</b>	<b>7,445,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,200,000</b>	<b>7,493,000</b>	<b>7,205,000</b>
A01202	House Rent Allowance		736,000	852,000	736,000
A01203	Conveyance Allowance		693,000	740,000	693,000
A01207	Washing Allowance		9,000	5,000	9,000
A01208	Dress Allowance		9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)		24,000	-	24,000
A01216	Qualification Allowance			90,000	180,000
A01217	Medical Allowance		410,000	415,000	410,000
A0122M	Ad-hoc Relief Allowance - 2016		609,000	586,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,094,000	912,000	826,000
A0123G	Ad-hoc Relief Allowance - 2018		2,189,000	912,000	826,000
A0123P	Ad-hoc Relief Allowance - 2019		2,135,000	595,000	540,000
A0124C	Disparity Reduction Allowance			1,413,000	1,393,000
A0124F	Ad-hoc Relief Allowance - 2021			912,000	826,000
A01224	Entertainment Allowance		6,000	-	6,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			180,000		
A01289 Teaching Allowance			72,000	31,000	84,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>0</b>	<b>80,000</b>	<b>240,000</b>
A01277 Contingent Paid Staff				80,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>433,000</b>	<b>433,000</b>	<b>497,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>66,000</b>	<b>66,000</b>	<b>113,000</b>
A03303 Electricity			63,000	63,000	110,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b>285,000</b>	<b>285,000</b>	<b>285,000</b>
<b>A03402 Rent for Office Buildings-</b>			<b>285,000</b>	<b>285,000</b>	<b>285,000</b>
001 Rent for Office Buildings			285,000	285,000	285,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
<b>A03805 Travelling Allowance</b>			<b>52,000</b>	<b>52,000</b>	<b>63,000</b>
002 Gazetted			34,000	34,000	41,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>19,577,000</b>	<b>17,130,000</b>	<b>16,201,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0656	<u>GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>21,662,000</b>	<b>21,341,000</b>	<b>21,779,000</b>
A011	TOTAL PAY		<b>11,823,000</b>	<b>11,778,000</b>	<b>11,823,000</b>
A01101	PAY OF OFFICERS		<b>10,417,000</b>	<b>10,109,000</b>	<b>10,417,000</b>
P050	Principal	BPS-18	1	1	994,000
A124	Assistant Professor	BPS-18	3	3	2,741,000
L022	Lecturer	BPS-17	5	5	3,106,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
L029	Librarian	BPS-16	1	1	654,000
H004	Head Clerk	BPS-16	1	1	546,000
S071	Senior Teacher	BPS-16	4	4	1,915,000
A01151	PAY OF OTHER STAFF		<b>1,406,000</b>	<b>1,669,000</b>	<b>1,406,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
L003	Laboratory Assistant	BPS-07	2	2	396,000
C061	Chowkidar	BPS-01	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	306,000
S148	Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<b>9,839,000</b>	<b>9,563,000</b>	<b>9,956,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>9,839,000</b>	<b>9,563,000</b>	<b>9,956,000</b>
A01202	House Rent Allowance				909,000
A01203	Conveyance Allowance				1,148,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				45,000
A01217	Medical Allowance				531,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,022,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,182,000
A0123G	Ad-hoc Relief Allowance - 2018				2,365,000
A0123P	Ad-hoc Relief Allowance - 2019				2,317,000
A0124C	Disparity Reduction Allowance				1,560,000
A0124F	Ad-hoc Relief Allowance - 2021				1,178,000
A01238	Charge Allowance				7,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			180,000		
A01289 Teaching Allowance			132,000	257,000	144,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>141,000</b>	<b>141,000</b>	<b>203,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>66,000</b>	<b>66,000</b>	<b>113,000</b>
A03303 Electricity			63,000	63,000	110,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
<b>A03805 Travelling Allowance</b>			<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
002 Gazetted			31,000	31,000	37,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>17,000</b>	<b>17,000</b>	<b>20,000</b>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>21,803,000</b>	<b>21,482,000</b>	<b>21,982,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0022</b>	<b><u>BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>52,606,000</u></b>	<b><u>43,815,000</u></b>	<b><u>48,017,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29,392,000</u></b>	<b><u>24,131,000</u></b>	<b><u>26,074,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>24,654,000</u></b>	<b><u>19,130,000</u></b>	<b><u>20,961,000</u></b>	
P050	Principal	BPS-19	1	1	1,668,000	1,205,000
A147	Associate Professor	BPS-19	2	2	3,687,000	3,450,000
A124	Assistant Professor	BPS-18	5	6	6,614,000	6,589,000
D123	DPE	BPS-18	1	1	737,000	792,000
L022	Lecturer	BPS-17	13	12	9,940,000	8,662,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	461,000
S050	Senior Instructor Commerce	BPS-17	1	1	599,000	654,000
H004	Head Clerk	BPS-16	1	1	420,000	420,000
L029	Librarian	BPS-16	1	1	528,000	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>4,738,000</u></b>	<b><u>5,001,000</u></b>
S042	Senior Clerk	BPS-14	1	1	287,000	316,000
L052	Laboratory Supervisor	BPS-11	0	1		470,000
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
S231	Senior Laboratory Assistant	BPS-09	0	1		470,000
C082	Computer Assistant	BPS-07	1	1	209,000	284,000
L003	Laboratory Assistant	BPS-07	3	1	1,274,000	459,000
L030	Library Assistant	BPS-05	1	1	222,000	222,000
D128	Driver	BPS-04	1	1	275,000	290,000
C061	Chowkidar	BPS-01	2	2	271,000	271,000
C068	Cleaner	BPS-01	1	1	200,000	208,000
L004	Laboratory Attendant	BPS-01	3	3	667,000	704,000
M005	Mali	BPS-01	1	1	129,000	136,000
N004	Naib Qasid	BPS-01	4	4	696,000	735,000
S148	Sweeper	BPS-01	1	1	181,000	193,000
W013	Water Carrier	BPS-01	1	1	118,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,214,000</u></b>	<b><u>19,684,000</u></b>	<b><u>21,943,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,214,000</u></b>	<b><u>19,684,000</u></b>	<b><u>21,943,000</u></b>	
A01202	House Rent Allowance				2,059,000	1,986,000
A01203	Conveyance Allowance				2,022,000	2,032,000
A01207	Washing Allowance				25,000	9,000
A01208	Dress Allowance				25,000	9,000
A01211	Hill Allow.(Personal Allowance)				91,000	3,000
A01216	Qualification Allowance					474,000
						960,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,409,000	1,076,000	1,409,000
A0122M	Ad-hoc Relief Allowance - 2016		1,995,000	1,687,000	1,995,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,939,000	2,413,000	2,607,000
A0123G	Ad-hoc Relief Allowance - 2018		5,878,000	2,413,000	2,607,000
A0123P	Ad-hoc Relief Allowance - 2019		5,821,000	1,648,000	1,769,000
A0124C	Disparity Reduction Allowance			3,360,000	3,467,000
A0124F	Ad-hoc Relief Allowance - 2021			2,413,000	2,607,000
A01224	Entertainment Allowance		24,000	-	24,000
A01226	Computer Allowance		27,000	14,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>650,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		650,000		
A01289	Teaching Allowance		240,000	140,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>145,000</b>	<b>145,000</b>	<b>208,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>64,000</b>	<b>64,000</b>	<b>110,000</b>
A03303	Electricity		61,000	61,000	107,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		36,000	36,000	43,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>17,000</b>	<b>17,000</b>	<b>20,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>52,751,000</b>	<b>43,960,000</b>	<b>48,225,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0023</b>	<b><u>BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,535,000</u></b>	<b><u>38,735,000</u></b>	<b><u>37,824,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,398,000</u></b>	<b><u>21,172,000</u></b>	<b><u>19,543,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,672,000</u></b>	<b><u>17,108,000</u></b>	<b><u>15,452,000</u></b>	
P050	Principal	BPS-19	1	1	1,168,000	1,205,000
A147	Associate Professor	BPS-19	2	2	2,629,000	2,666,000
A124	Assistant Professor	BPS-18	3	2	2,744,000	2,495,000
D123	DPE	BPS-18	1	1	433,000	433,000
L022	Lecturer	BPS-17	9	10	5,105,000	5,060,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,336,000	1,336,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	433,000
H004	Head Clerk	BPS-16	1	1	510,000	510,000
L029	Librarian	BPS-16	1	1	1,314,000	1,314,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,726,000</u></b>	<b><u>4,064,000</u></b>	<b><u>4,091,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	251,000	251,000
L052	Laboratory Supervisor	BPS-11	0	1		350,000
S231	Senior Laboratory Assistant	BPS-09	0	1		350,000
C082	Computer Assistant	BPS-07	1	1	251,000	143,000
L003	Laboratory Assistant	BPS-07	3	1	1,433,000	344,000
L030	Library Assistant	BPS-05	1	1	231,000	138,000
C061	Chowkidar	BPS-01	2	1	230,000	230,000
G015	Ground-Man	BPS-01	1	1	280,000	280,000
L004	Laboratory Attendant	BPS-01	3	3	812,000	650,000
M005	Mali	BPS-01	1	1	263,000	230,000
N004	Naib Qasid	BPS-01	3	3	562,000	570,000
S148	Sweeper	BPS-01	1	1	138,000	280,000
W013	Water Carrier	BPS-01	2	2	275,000	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,137,000</u></b>	<b><u>17,563,000</u></b>	<b><u>18,281,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,777,000</u></b>	<b><u>17,203,000</u></b>	<b><u>17,801,000</u></b>	
A01202	House Rent Allowance				1,781,000	1,795,000
A01203	Conveyance Allowance				1,678,000	1,826,000
A01207	Washing Allowance				16,000	14,000
A01208	Dress Allowance				16,000	14,000
A01211	Hill Allow.(Personal Allowance)				84,000	5,000
A01216	Qualification Allowance					135,000
A01217	Medical Allowance				1,493,000	996,000
A0122M	Ad-hoc Relief Allowance - 2016				1,682,000	1,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,040,000	2,117,000	1,954,000
A0123G	Ad-hoc Relief Allowance - 2018		4,080,000	2,117,000	1,954,000
A0123P	Ad-hoc Relief Allowance - 2019		4,112,000	1,433,000	1,336,000
A0124C	Disparity Reduction Allowance			3,023,000	2,869,000
A0124F	Ad-hoc Relief Allowance - 2021			2,117,000	1,954,000
A01224	Entertainment Allowance		24,000	6,000	24,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		72,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>480,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		480,000		
A01289	Teaching Allowance		192,000	142,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				(2 Post) 480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>144,000</b>	<b>144,000</b>	<b>203,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>93,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>67,000</b>	<b>67,000</b>	<b>81,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>67,000</b>	<b>67,000</b>	<b>81,000</b>
002	Gazetted		49,000	49,000	59,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>38,679,000</b>	<b>38,879,000</b>	<b>38,027,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0163</b>	<b><u>BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,139,000</u></b>	<b><u>29,546,000</u></b>	<b><u>34,480,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,083,000</u></b>	<b><u>16,323,000</u></b>	<b><u>18,614,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,630,000</u></b>	<b><u>12,832,000</u></b>	<b><u>14,945,000</u></b>	
P050	Principal	BPS-19	1	1	1,351,000	1,314,000
A147	Associate Professor	BPS-19	1	1	1,351,000	1,388,000
A124	Assistant Professor	BPS-18	2	2	2,298,000	2,388,000
D123	DPE	BPS-18	1	1	1,201,000	1,235,000
L022	Lecturer	BPS-17	11	11	7,417,000	6,562,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	489,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
L029	Librarian	BPS-16	1	1	1,013,000	1,041,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,453,000</u></b>	<b><u>3,491,000</u></b>	<b><u>3,669,000</u></b>	
L052	Laboratory Supervisor	BPS-11	0	1		470,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
S231	Senior Laboratory Assistant	BPS-09	0	1		465,000
C082	Computer Assistant	BPS-07	1	1	158,000	143,000
L003	Laboratory Assistant	BPS-07	3	1	1,314,000	560,000
C061	Chowkidar	BPS-01	2	2	285,000	289,000
L004	Laboratory Attendant	BPS-01	3	3	591,000	607,000
M005	Mali	BPS-01	2	2	311,000	319,000
N004	Naib Qasid	BPS-01	2	2	285,000	289,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
W013	Water Carrier	BPS-01	1	1	189,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,056,000</u></b>	<b><u>13,223,000</u></b>	<b><u>15,866,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,056,000</u></b>	<b><u>13,223,000</u></b>	<b><u>15,866,000</u></b>	
A01202	House Rent Allowance				1,600,000	1,334,000
A01203	Conveyance Allowance				1,500,000	1,431,000
A01207	Washing Allowance				20,000	9,000
A01208	Dress Allowance				20,000	9,000
A01211	Hill Allow.(Personal Allowance)				32,000	3,000
A01216	Qualification Allowance					120,000
A01217	Medical Allowance				1,029,000	785,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,700,000	1,109,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,908,000	1,632,000
A0123G	Ad-hoc Relief Allowance - 2018				3,817,000	1,632,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,798,000	1,119,000	1,264,000
A0124C	Disparity Reduction Allowance			2,248,000	2,486,000
A0124F	Ad-hoc Relief Allowance - 2021			1,632,000	1,861,000
A01224	Entertainment Allowance		12,000	-	12,000
A01233	Unattractive Area Allowance(Karnah Allowance)		150,000	30,000	150,000
A01238	Charge Allowance		8,000	7,000	8,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		144,000	105,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>443,000</b>	<b>238,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		9,000	9,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>91,000</b>	<b>358,000</b>	<b>135,000</b>
A03303	Electricity		88,000	355,000	132,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>59,000</b>	<b>59,000</b>	<b>71,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>59,000</b>	<b>59,000</b>	<b>71,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>35,315,000</b>	<b>29,989,000</b>	<b>34,718,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>HT0028</b>	<b><u>BOYS INTER COLLEGE JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,462,000</b>	<b>18,668,000</b>	<b>16,054,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,402,000</b>	<b>10,361,000</b>	<b>7,496,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,338,000</b>	<b>8,784,000</b>	<b>5,985,000</b>		
P050	Principal	BPS-18	1	1	1,063,000	1,128,000	
A124	Assistant Professor	BPS-18	1	1	1,063,000	1,063,000	
L022	Lecturer	BPS-17	4	4	3,059,000	2,513,000	
L050	Lecturer Computer Science	BPS-17	1	1	792,000	737,000	
D123	DPE	BPS-16	1	1	507,000	544,000	
S071	Senior Teacher	BPS-16	8		7,344,000		
S072	Senior Teacher Technical	BPS-16	2		510,000		
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,064,000</b>	<b>1,577,000</b>	<b>1,511,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1		179,000		
E056	Elementary Teacher (Technical)	BPS-11	1		394,000		
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	185,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000	
L030	Library Assistant	BPS-05	1	1	191,000	191,000	
C061	Chowkidar	BPS-01	1	1	165,000	169,000	
L004	Laboratory Attendant	BPS-01	1	1	263,000	263,000	
M005	Mali	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
S148	Sweeper	BPS-01	1	1	177,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,060,000</b>	<b>8,307,000</b>	<b>8,558,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,060,000</b>	<b>8,307,000</b>	<b>8,558,000</b>		
A01202	House Rent Allowance				1,130,000	836,000	1,130,000
A01203	Conveyance Allowance				1,138,000	888,000	1,138,000
A01207	Washing Allowance				5,000	7,000	5,000
A01208	Dress Allowance				5,000	7,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	1,000	19,000
A01216	Qualification Allowance					80,000	240,000
A01217	Medical Allowance				1,042,000	467,000	1,042,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000	687,000	1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,659,000	1,036,000	750,000
A0123G	Ad-hoc Relief Allowance - 2018				3,318,000	1,036,000	750,000
A0123P	Ad-hoc Relief Allowance - 2019				3,280,000	685,000	510,000
A0124C	Disparity Reduction Allowance					1,414,000	999,000
A0124F	Ad-hoc Relief Allowance - 2021					1,036,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	1,000	6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		220,000	108,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>319,000</b>	<b>319,000</b>	<b>395,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>246,000</b>	<b>246,000</b>	<b>307,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		240,000	240,000	300,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>49,000</b>	<b>49,000</b>	<b>59,000</b>
002	Gazetted		31,000	31,000	37,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>29,781,000</b>	<b>18,987,000</b>	<b>16,449,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0024	<b>BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,334,000</b>	<b>12,804,000</b>	<b>17,075,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>10,990,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>9,899,000</b>
P050	Principal	BPS-18	1	1	1,097,000
A124	Assistant Professor	BPS-18	2	2	2,195,000
L022	Lecturer	BPS-17	4	4	3,059,000
S071	Senior Teacher	BPS-16	4	4	3,059,000
D123	DPE	BPS-16	1	1	489,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,091,000</b>
J016	Junior Clerk	BPS-11	1	1	179,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	499,000
S148	Sweeper	BPS-01	1	1	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,344,000</b>	<b>5,844,000</b>	<b>7,631,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,344,000</b>	<b>5,844,000</b>	<b>7,631,000</b>
A01202	House Rent Allowance		769,000	623,000	769,000
A01203	Conveyance Allowance		840,000	704,000	840,000
A01207	Washing Allowance		7,000	7,000	14,000
A01208	Dress Allowance		7,000	7,000	14,000
A01211	Hill Allow.(Personal Allowance)		31,000	1,000	10,000
A01216	Qualification Allowance			70,000	120,000
A01217	Medical Allowance		438,000	338,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016		536,000	474,000	536,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,099,000	696,000	944,000
A0123G	Ad-hoc Relief Allowance - 2018		2,198,000	696,000	944,000
A0123P	Ad-hoc Relief Allowance - 2019		2,143,000	458,000	607,000
A0124C	Disparity Reduction Allowance			993,000	1,295,000
A0124F	Ad-hoc Relief Allowance - 2021			696,000	944,000
A01238	Charge Allowance		7,000	11,000	7,000
A01253	Science Allowance		5,000	6,000	5,000
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		144,000	64,000	144,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>182,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		9,000	9,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>71,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>71,000</u></b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>19,460,000</u></b>	<b><u>12,930,000</u></b>	<b><u>17,257,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0026</b>	<b><u>GIRLS DEGREE COLLEGE JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,882,000</b>	<b>29,829,000</b>	<b>31,485,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,591,000</b>	<b>16,450,000</b>	<b>16,896,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,923,000</b>	<b>13,574,000</b>	<b>14,080,000</b>	
P050	Principal	BPS-19	1	1	1,451,000	1,506,000
A147	Associate Professor	BPS-19	1	1	2,556,000	1,506,000
A124	Assistant Professor	BPS-18	4	4	3,970,000	4,098,000
L022	Lecturer	BPS-17	7	7	5,352,000	4,083,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
D123	DPE	BPS-16	1	1	1,278,000	1,314,000
L029	Librarian	BPS-16	1	1	254,000	447,000
H004	Head Clerk	BPS-16	1	1	601,000	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,668,000</b>	<b>2,876,000</b>	<b>2,816,000</b>	
S231	Senior Laboratory Assistant	BPS-09	0	1		360,000
L003	Laboratory Assistant	BPS-07	3	2	677,000	420,000
D128	Driver	BPS-04	1	1	270,000	276,000
C061	Chowkidar	BPS-01	1	1	198,000	202,000
C068	Cleaner	BPS-01	1	1	190,000	194,000
G006	Gatekeeper	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	2	2	285,000	296,000
M005	Mali	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	2	2	384,000	397,000
S148	Sweeper	BPS-01	1	1	258,000	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,291,000</b>	<b>13,379,000</b>	<b>14,589,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,291,000</b>	<b>13,379,000</b>	<b>14,589,000</b>	
A01201	Senior Post Allowance			15,000	-	-
A01202	House Rent Allowance			1,425,000	1,449,000	1,446,000
A01203	Conveyance Allowance			1,306,000	1,366,000	1,306,000
A01207	Washing Allowance			16,000	7,000	16,000
A01208	Dress Allowance			16,000	7,000	16,000
A01211	Hill Allow.(Personal Allowance)			48,000	2,000	48,000
A01216	Qualification Allowance				89,000	540,000
A01217	Medical Allowance			1,185,000	764,000	1,185,000
A0122M	Ad-hoc Relief Allowance - 2016			1,485,000	1,072,000	1,485,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,859,000	1,645,000	1,690,000
A0123G	Ad-hoc Relief Allowance - 2018			3,718,000	1,645,000	1,690,000
A0123P	Ad-hoc Relief Allowance - 2019			3,666,000	1,102,000	1,126,000
A0124C	Disparity Reduction Allowance				2,433,000	2,159,000
A0124F	Ad-hoc Relief Allowance - 2021				1,645,000	1,690,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224			18,000	7,000	18,000
A01226			18,000	18,000	18,000
A01238			7,000	7,000	7,000
A01253			5,000	-	5,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		144,000	121,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>159,000</u></b>	<b><u>159,000</u></b>	<b><u>224,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>127,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		63,000	63,000	110,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
002	Gazetted		31,000	31,000	37,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>27,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>34,041,000</b>	<b>29,988,000</b>	<b>31,709,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HT0025</b>	<b><u>GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,765,000</b>	<b>31,538,000</b>	<b>32,758,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,816,000</b>	<b>17,082,000</b>	<b>17,178,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,610,000</b>	<b>13,401,000</b>	<b>12,960,000</b>	
P050	Principal	BPS-18	1	1	1,776,000	1,642,000
A124	Assistant Professor	BPS-18	3	3	2,601,000	2,842,000
L022	Lecturer	BPS-17	9	9	5,005,000	6,279,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-16	1	1	364,000	571,000
L029	Librarian	BPS-16	1	1	601,000	627,000
H004	Head Clerk	BPS-16	1	1	418,000	455,000
S071	Senior Teacher	BPS-16	6		4,412,000	-
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,206,000</b>	<b>3,681,000</b>	<b>4,218,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000	656,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	256,000	256,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	315,000	315,000
L052	Laboratory Supervisor	BPS-11	0	1		280,000
J016	Junior Clerk	BPS-11	1	1	219,000	241,000
C082	Computer Assistant	BPS-07	1	1	216,000	231,000
L003	Laboratory Assistant	BPS-07	2	1	505,000	276,000
C061	Chowkidar	BPS-01	1	1	118,000	126,000
L004	Laboratory Attendant	BPS-01	3	3	628,000	654,000
M005	Mali	BPS-01	1	1	201,000	215,000
N004	Naib Qasid	BPS-01	3	3	726,000	587,000
S148	Sweeper	BPS-01	1	1	136,000	143,000
W013	Water Carrier	BPS-01	1	1	230,000	238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,949,000</b>	<b>14,456,000</b>	<b>15,580,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,589,000</b>	<b>14,096,000</b>	<b>15,100,000</b>	
A01202	House Rent Allowance				1,700,000	1,700,000
A01203	Conveyance Allowance				1,769,000	1,769,000
A01207	Washing Allowance				15,000	9,000
A01208	Dress Allowance				15,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	2,000
A01216	Qualification Allowance					185,000
A01217	Medical Allowance				1,065,000	817,000
A0122M	Ad-hoc Relief Allowance - 2016				1,595,000	1,120,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,982,000	1,708,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		3,963,000	1,708,000	1,718,000
A0123P	Ad-hoc Relief Allowance - 2019		3,975,000	1,172,000	1,199,000
A0124C	Disparity Reduction Allowance			2,411,000	2,091,000
A0124F	Ad-hoc Relief Allowance - 2021			1,708,000	1,718,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	5,000	4,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		270,000	196,000	270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		360,000	360,000	480,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>132,000</b>	<b>132,000</b>	<b>194,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>60,000</b>	<b>60,000</b>	<b>107,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		45,000	45,000	90,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>36,897,000</b>	<b>31,670,000</b>	<b>32,952,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>HT0164</b>	<b><u>GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,603,000</u></b>	<b><u>17,784,000</u></b>	<b><u>19,149,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,253,000</u></b>	<b><u>9,532,000</u></b>	<b><u>9,911,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,043,000</u></b>	<b><u>8,322,000</u></b>	<b><u>8,791,000</u></b>		
P050	Principal	BPS-18	1	1	1,304,000	1,275,000	
A124	Assistant Professor	BPS-18	1	1	2,229,000	1,055,000	
L022	Lecturer	BPS-17	9	9	6,882,000	5,089,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	516,000	
L029	Librarian	BPS-16	1	1	418,000	437,000	
H004	Head Clerk	BPS-16	1	1	583,000	419,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,210,000</u></b>	<b><u>1,210,000</u></b>	<b><u>1,120,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	293,000	198,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		155,000	
L003	Laboratory Assistant	BPS-07	2	1	315,000	148,000	
C061	Chowkidar	BPS-01	1	1	177,000	181,000	
M005	Mali	BPS-01	1	1	118,000	122,000	
N004	Naib Qasid	BPS-01	1	1	189,000	194,000	
W013	Water Carrier	BPS-01	1	1	118,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,350,000</u></b>	<b><u>8,252,000</u></b>	<b><u>9,238,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,990,000</u></b>	<b><u>7,892,000</u></b>	<b><u>8,758,000</u></b>		
A01202	House Rent Allowance				841,000	866,000	861,000
A01203	Conveyance Allowance				960,000	924,000	1,006,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	-	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				460,000	427,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000	602,000	775,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,325,000	953,000	991,000
A0123G	Ad-hoc Relief Allowance - 2018				2,651,000	953,000	991,000
A0123P	Ad-hoc Relief Allowance - 2019				2,579,000	620,000	639,000
A0124C	Disparity Reduction Allowance					1,335,000	1,593,000
A0124F	Ad-hoc Relief Allowance - 2021					953,000	991,000
A01233	Unattractive Area Allowance(Karnah Allowance)				210,000	121,000	210,000
A01238	Charge Allowance				8,000	6,000	8,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				132,000	100,000	132,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>360,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff	(2 Post)		360,000	360,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>135,000</b>	<b>135,000</b>	<b>195,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>63,000</b>	<b>63,000</b>	<b>108,000</b>
A03303 Electricity			60,000	60,000	105,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,738,000</b>	<b>17,919,000</b>	<b>19,344,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0029	<u>GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.</u>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,964,000</u></b>	<b><u>12,833,000</u></b>	<b><u>14,290,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>7,279,000</u></b>	<b><u>6,813,000</u></b>	<b><u>7,325,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>6,279,000</u></b>	<b><u>5,801,000</u></b>	<b><u>6,344,000</u></b>	
P050	Principal	BPS-18	1	1	1,095,000	1,131,000
A124	Assistant Professor	BPS-18	2	2	1,196,000	1,265,000
L022	Lecturer	BPS-17	4	4	2,424,000	2,286,000
D123	DPE	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,131,000	1,201,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,000,000</u></b>	<b><u>1,012,000</u></b>	<b><u>981,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	251,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	163,000
L030	Library Assistant	BPS-05	1	1	132,000	132,000
C061	Chowkidar	BPS-01	1	1	117,000	127,000
M005	Mali	BPS-01	1	1	115,000	125,000
N004	Naib Qasid	BPS-01	1	1	242,000	247,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,685,000</u></b>	<b><u>6,020,000</u></b>	<b><u>6,965,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,685,000</u></b>	<b><u>6,020,000</u></b>	<b><u>6,965,000</u></b>	
A01202	House Rent Allowance		719,000	688,000	719,000	
A01203	Conveyance Allowance		805,000	751,000	805,000	
A01207	Washing Allowance		5,000	4,000	5,000	
A01208	Dress Allowance		5,000	4,000	5,000	
A01211	Hill Allow.(Personal Allowance)		20,000	-	20,000	
A01216	Qualification Allowance		60,000	-	360,000	
A01217	Medical Allowance		379,000	350,000	379,000	
A0122M	Ad-hoc Relief Allowance - 2016		648,000	462,000	648,000	
A0122Y	Ad-hoc Relief Allowance - 2017		728,000	681,000	733,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,456,000	681,000	733,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,433,000	449,000	479,000	
A0124C	Disparity Reduction Allowance			1,162,000	1,219,000	
A0124F	Ad-hoc Relief Allowance - 2021			681,000	733,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		120,000	100,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>162,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>75,000</u></b>
A03303	Electricity		36,000	36,000	72,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>14,075,000</u></b>	<b><u>12,944,000</u></b>	<b><u>14,452,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0203	<b>MODEL SCIENCE COLLEGE JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,866,000</b>	<b>10,741,000</b>	<b>11,254,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,692,000</b>	<b>5,404,000</b>	<b>5,581,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>4,262,000</b>	<b>5,002,000</b>	<b>5,059,000</b>	
P050	Principal	BPS-18	1	1	960,000	1,018,000
L022	Lecturer	BPS-17	7	7	2,719,000	3,586,000
H004	Head Clerk	BPS-16	1	1	583,000	455,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>430,000</b>	<b>402,000</b>	<b>522,000</b>	
S231	Senior Laboratory Assistant	BPS-09	0	1		205,000
L003	Laboratory Assistant	BPS-07	2	1	315,000	202,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,174,000</b>	<b>5,337,000</b>	<b>5,673,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,634,000</b>	<b>4,797,000</b>	<b>4,953,000</b>	
A01202	House Rent Allowance		352,000	573,000	529,000	
A01203	Conveyance Allowance		381,000	610,000	608,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance			60,000	360,000	
A01217	Medical Allowance		184,000	268,000	184,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000	362,000	266,000	
A0122Y	Ad-hoc Relief Allowance - 2017		469,000	540,000	558,000	
A0123G	Ad-hoc Relief Allowance - 2018		938,000	540,000	558,000	
A0123P	Ad-hoc Relief Allowance - 2019		913,000	340,000	356,000	
A0124C	Disparity Reduction Allowance			953,000	965,000	
A0124F	Ad-hoc Relief Allowance - 2021			540,000	558,000	
A01238	Charge Allowance		7,000	7,000	7,000	
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>540,000</b>	<b>720,000</b>	
A01277	Contingent Paid Staff					
			(3 Posts)	540,000	540,000	720,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>131,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>	
A03201	Postage & Telegraph		2,000	2,000	3,000	
A03202	Telephone & Trunk Call		7,000	7,000	8,000	
A033	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>49,000</b>	
A03303	Electricity		23,000	23,000	46,000	
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>8,960,000</u></b>	<b><u>10,835,000</u></b>	<b><u>11,385,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0032</b>	<b><u>BOYS DEGREE COLLEGE ATHMUQAM NEELUM.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,835,000</u></b>	<b><u>40,157,000</u></b>	<b><u>42,045,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,707,000</u></b>	<b><u>22,371,000</u></b>	<b><u>22,560,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,671,000</u></b>	<b><u>17,638,000</u></b>	<b><u>17,625,000</u></b>	
P050	Principal	BPS-19	1	1	1,181,000	1,241,000
A124	Assistant Professor	BPS-18	5	5	4,626,000	5,539,000
D123	DPE	BPS-18	1	1	1,205,000	1,166,000
L022	Lecturer	BPS-17	9	9	6,882,000	6,598,000
L050	Lecturer Computer Science	BPS-17	1	1	488,000	627,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,032,000	950,000
H004	Head Clerk	BPS-16	1	1	437,000	601,000
L029	Librarian	BPS-16	1	1	820,000	903,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>5,036,000</u></b>	<b><u>4,733,000</u></b>
S042	Senior Clerk	BPS-14	1	1	428,000	442,000
L052	Laboratory Supervisor	BPS-11	0	1		200,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
S231	Senior Laboratory Assistant	BPS-09	0	1		200,000
C082	Computer Assistant	BPS-07	2	2	381,000	400,000
L003	Laboratory Assistant	BPS-07	3	1	809,000	200,000
L030	Library Assistant	BPS-05	1	1	336,000	342,000
D128	Driver	BPS-04	1	1	269,000	275,000
C061	Chowkidar	BPS-01	3	3	386,000	397,000
C068	Cleaner	BPS-01	1	1	125,000	129,000
C094	Cook	BPS-01	1	1	153,000	157,000
G015	Ground-Man	BPS-01	1	1	129,000	132,000
L004	Laboratory Attendant	BPS-01	3	3	650,000	651,000
M005	Mali	BPS-01	2	2	275,000	282,000
N004	Naib Qasid	BPS-01	3	3	544,000	560,000
S148	Sweeper	BPS-01	1	1	115,000	118,000
W013	Water Carrier	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,128,000</u></b>	<b><u>17,786,000</u></b>	<b><u>19,485,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,128,000</u></b>	<b><u>17,786,000</u></b>	<b><u>19,485,000</u></b>	
A01201	Senior Post Allowance				15,000	
A01202	House Rent Allowance				1,907,000	1,807,000
A01203	Conveyance Allowance				1,892,000	2,003,000
A01207	Washing Allowance				25,000	23,000
A01208	Dress Allowance				25,000	23,000
A01211	Hill Allow.(Personal Allowance)				48,000	3,000



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			95,000	360,000
A01217	Medical Allowance		1,209,000	1,144,000	1,209,000
A0122M	Ad-hoc Relief Allowance - 2016		1,910,000	1,556,000	1,910,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,171,000	2,237,000	2,256,000
A0123G	Ad-hoc Relief Allowance - 2018		4,341,000	2,237,000	2,256,000
A0123P	Ad-hoc Relief Allowance - 2019		4,376,000	1,532,000	1,551,000
A0124C	Disparity Reduction Allowance			2,506,000	2,968,000
A0124F	Ad-hoc Relief Allowance - 2021			2,237,000	2,256,000
A01224	Entertainment Allowance		25,000	-	6,000
A01226	Computer Allowance		36,000	23,000	36,000
A01233	Unattractive Area Allowance(Karnah Allowance)		540,000	212,000	540,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		240,000	141,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>150,000</b>	<b>150,000</b>	<b>219,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>64,000</b>	<b>64,000</b>	<b>115,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		49,000	49,000	98,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>40,985,000</b>	<b>40,307,000</b>	<b>42,264,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0033</b>	<b><u>BOYS INTER COLLEGE KEL NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,531,000</u></b>	<b><u>32,575,000</u></b>	<b><u>39,246,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,712,000</u></b>	<b><u>18,433,000</u></b>	<b><u>20,966,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,497,000</u></b>	<b><u>15,208,000</u></b>	<b><u>17,827,000</u></b>		
P050	Principal	BPS-18	1	1	1,205,000	1,241,000	
A124	Assistant Professor	BPS-18	4	4	3,012,000	3,081,000	
L022	Lecturer	BPS-17	7	7	4,487,000	4,784,000	
L050	Lecturer Computer Science	BPS-17	1	1	858,000	858,000	
D123	DPE	BPS-17	1	1	787,000	856,000	
L029	Librarian	BPS-16	1	1	858,000	885,000	
H004	Head Clerk	BPS-16	1	1	437,000	455,000	
S071	Senior Teacher	BPS-16	7	7	5,853,000	5,667,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,215,000</u></b>	<b><u>3,225,000</u></b>	<b><u>3,139,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
L052	Laboratory Supervisor	BPS-11	0	1		341,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		341,000	
C082	Computer Assistant	BPS-07	1	1	201,000	143,000	
L003	Laboratory Assistant	BPS-07	3	1	970,000	341,000	
C061	Chowkidar	BPS-01	1	1	263,000	267,000	
L004	Laboratory Attendant	BPS-01	3	3	616,000	504,000	
M005	Mali	BPS-01	1	1	125,000	129,000	
N004	Naib Qasid	BPS-01	3	3	485,000	505,000	
S148	Sweeper	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,819,000</u></b>	<b><u>14,142,000</u></b>	<b><u>18,280,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,819,000</u></b>	<b><u>14,142,000</u></b>	<b><u>18,280,000</u></b>		
A01202	House Rent Allowance				1,774,000	1,459,000	1,774,000
A01203	Conveyance Allowance				1,723,000	1,534,000	1,723,000
A01207	Washing Allowance				11,000	8,000	16,000
A01208	Dress Allowance				11,000	8,000	16,000
A01211	Hill Allow.(Personal Allowance)				31,000	3,000	20,000
A01216	Qualification Allowance					70,000	120,000
A01217	Medical Allowance				967,000	824,000	967,000
A0122M	Ad-hoc Relief Allowance - 2016				1,534,000	1,231,000	1,534,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,071,000	1,843,000	2,097,000
A0123G	Ad-hoc Relief Allowance - 2018				4,142,000	1,843,000	2,097,000
A0123P	Ad-hoc Relief Allowance - 2019				4,096,000	1,235,000	1,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,033,000	4,096,000
A0124F	Ad-hoc Relief Allowance - 2021			1,843,000	2,097,000
A01226	Computer Allowance		18,000	-	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		90,000	60,000	90,000
A01238	Charge Allowance		6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		225,000	142,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>89,000</b>	<b>89,000</b>	<b>118,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>17,000</b>	<b>17,000</b>	<b>31,000</b>
A03303	Electricity		14,000	14,000	28,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>37,620,000</b>	<b>32,664,000</b>	<b>39,364,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,159,000	1,225,000
A01226	Computer Allowance		18,000	17,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		120,000	90,000	120,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		210,000	144,000	222,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>300,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff			300,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>82,000</b>	<b>82,000</b>	<b>110,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>17,000</b>	<b>17,000</b>	<b>31,000</b>
A03303	Electricity		14,000	14,000	28,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>26,003,000</b>	<b>21,792,000</b>	<b>23,709,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0035</b>	<b><u>BOYS INTER COLLEGE MIRPURA NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,556,000</u></b>	<b><u>18,952,000</u></b>	<b><u>18,598,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,281,000</u></b>	<b><u>10,531,000</u></b>	<b><u>10,321,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,018,000</u></b>	<b><u>8,269,000</u></b>	<b><u>8,074,000</u></b>		
P050	Principal	BPS-18	1	1	1,168,000	1,241,000	
A124	Assistant Professor	BPS-18	1	1	822,000	489,000	
L022	Lecturer	BPS-17	3	3	1,770,000	1,825,000	
L050	Lecturer Computer Science	BPS-17	1	1	792,000	820,000	
H004	Head Clerk	BPS-16	1	1	455,000	473,000	
S071	Senior Teacher	BPS-16	4	4	3,011,000	3,226,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,263,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,247,000</u></b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	781,000	729,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000	
C082	Computer Assistant	BPS-07	1	1	220,000	227,000	
L030	Library Assistant	BPS-05	1	1	232,000	238,000	
C061	Chowkidar	BPS-01	1	1	217,000	221,000	
N004	Naib Qasid	BPS-01	1	1	275,000	280,000	
S148	Sweeper	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,275,000</u></b>	<b><u>8,421,000</u></b>	<b><u>8,277,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,275,000</u></b>	<b><u>8,421,000</u></b>	<b><u>8,277,000</u></b>		
A01202	House Rent Allowance				807,000	943,000	807,000
A01203	Conveyance Allowance				865,000	902,000	865,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				480,000	483,000	480,000
A0122M	Ad-hoc Relief Allowance - 2016				718,000	736,000	718,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,028,000	1,053,000	1,032,000
A0123G	Ad-hoc Relief Allowance - 2018				2,056,000	1,053,000	1,032,000
A0123P	Ad-hoc Relief Allowance - 2019				2,067,000	722,000	709,000
A0124C	Disparity Reduction Allowance					1,178,000	1,342,000
A0124F	Ad-hoc Relief Allowance - 2021					1,053,000	1,032,000
A01226	Computer Allowance				18,000	20,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	123,000	90,000
A01238	Charge Allowance				117,000	6,000	10,000
A01289	Teaching Allowance				5,000	137,000	117,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>18,641,000</u></b>	<b><u>19,037,000</u></b>	<b><u>18,719,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NM0119	<u>BOYS DEGREE COLLEGE SHARDA NEELUM.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>29,331,000</b>	<b>21,128,000</b>	<b>23,805,000</b>		
A011	TOTAL PAY		<b>14,149,000</b>	<b>10,915,000</b>	<b>11,768,000</b>		
A01101	PAY OF OFFICERS		<b>12,342,000</b>	<b>8,636,000</b>	<b>9,811,000</b>		
P050	Principal	BPS-18	1	1	1,201,000	856,000	
A124	Assistant Professor	BPS-18	1	1	1,781,000	804,000	
L022	Lecturer	BPS-17	10	10	6,122,000	4,831,000	
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000	
S071	Senior Teacher	BPS-16	4	4	2,805,000	2,859,000	
A01151	PAY OF OTHER STAFF		<b>1,807,000</b>	<b>2,279,000</b>	<b>1,957,000</b>		
S042	Senior Clerk	BPS-14	1	1	235,000	262,000	
J016	Junior Clerk	BPS-11	1	1	251,000	187,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000	
L003	Laboratory Assistant	BPS-07	2	2	315,000	487,000	
C061	Chowkidar	BPS-01	1	1	205,000	216,000	
N004	Naib Qasid	BPS-01	2	2	430,000	423,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	181,000	
A012	TOTAL ALLOWANCES		<b>15,182,000</b>	<b>10,213,000</b>	<b>12,037,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>14,282,000</b>	<b>9,188,000</b>	<b>10,837,000</b>		
A01202	House Rent Allowance				1,126,000	1,248,000	1,126,000
A01203	Conveyance Allowance				1,163,000	1,146,000	1,163,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				539,000	577,000	539,000
A0122M	Ad-hoc Relief Allowance - 2016				847,000	698,000	847,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,115,000	1,092,000	1,177,000
A0123G	Ad-hoc Relief Allowance - 2018				4,230,000	1,092,000	1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				4,109,000	746,000	784,000
A0124C	Disparity Reduction Allowance					1,358,000	2,549,000
A0124F	Ad-hoc Relief Allowance - 2021					1,092,000	1,177,000
A01226	Computer Allowance				18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	-	60,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				48,000	100,000	192,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>900,000</b>	<b>1,025,000</b>	<b>1,200,000</b>
A01277 Contingent Paid Staff	(5 Post)		900,000	1,025,000	1,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>81,000</b>	<b>81,000</b>	<b>104,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>12,000</b>	<b>12,000</b>	<b>21,000</b>
A03303 Electricity			9,000	9,000	18,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
<b>A03805 Travelling Allowance</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>29,412,000</b>	<b>21,209,000</b>	<b>23,909,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0036</b>	<b><u>BOYS INTER COLLEGE NAGDER NEELUM.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,211,000</u></b>	<b><u>18,895,000</u></b>	<b><u>22,222,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,533,000</u></b>	<b><u>10,213,000</u></b>	<b><u>11,986,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,033,000</u></b>	<b><u>7,657,000</u></b>	<b><u>9,539,000</u></b>	
P050	Principal	BPS-18	1	1	891,000	994,000
A124	Assistant Professor	BPS-18	1	1	1,097,000	1,132,000
L022	Lecturer	BPS-17	7	7	5,352,000	4,966,000
L050	Lecturer Computer Science	BPS-17	1	1	737,000	737,000
S071	Senior Teacher	BPS-16	3	3	1,733,000	765,000
H004	Head Clerk	BPS-16	1	1	377,000	490,000
S072	Senior Teacher Technical	BPS-16	1	1	846,000	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,500,000</u></b>	<b><u>2,556,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000	783,000
L052	Laboratory Supervisor	BPS-11	0	1		143,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
S231	Senior Laboratory Assistant	BPS-09	0	1		143,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
L003	Laboratory Assistant	BPS-07	3	1	538,000	143,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	193,000	197,000
N004	Naib Qasid	BPS-01	2	2	323,000	414,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,678,000</u></b>	<b><u>8,682,000</u></b>	<b><u>10,236,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,318,000</u></b>	<b><u>8,272,000</u></b>	<b><u>9,756,000</u></b>	
A01202	House Rent Allowance				822,000	853,000
A01203	Conveyance Allowance				974,000	994,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	2,000
A01216	Qualification Allowance					20,000
A01217	Medical Allowance				426,000	471,000
A0122M	Ad-hoc Relief Allowance - 2016				791,000	682,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,353,000	1,021,000
A0123G	Ad-hoc Relief Allowance - 2018				2,707,000	1,021,000
A0123P	Ad-hoc Relief Allowance - 2019				2,696,000	715,000
A0124C	Disparity Reduction Allowance					1,266,000
A0124F	Ad-hoc Relief Allowance - 2021					1,021,000
A01226	Computer Allowance				18,000	27,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000	68,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		120,000	99,000	141,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>92,000</b>	<b>92,000</b>	<b>129,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>50,000</b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>24,303,000</b>	<b>18,987,000</b>	<b>22,351,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0037</b>	<b><u>GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,924,000</u></b>	<b><u>26,505,000</u></b>	<b><u>27,549,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,438,000</u></b>	<b><u>14,213,000</u></b>	<b><u>14,226,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,010,000</u></b>	<b><u>11,762,000</u></b>	<b><u>11,751,000</u></b>		
P050	Principal	BPS-19	1	1	1,722,000	875,000	
A124	Assistant Professor	BPS-18	2	2	2,195,000	1,609,000	
L022	Lecturer	BPS-17	12	12	9,176,000	6,539,000	
L050	Lecturer Computer Science	BPS-17	1	1	489,000	627,000	
D123	DPE	BPS-16	1	1	682,000	709,000	
L029	Librarian	BPS-16	1	1	273,000	901,000	
H004	Head Clerk	BPS-16	1	1	473,000	491,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>2,428,000</u></b>	<b><u>2,451,000</u></b>	
S231	Senior Laboratory Assistant	BPS-09	0	1		247,000	
C082	Computer Assistant	BPS-07	1	1	201,000	213,000	
L003	Laboratory Assistant	BPS-07	2	1	469,000	247,000	
C061	Chowkidar	BPS-01	2	2	315,000	317,000	
L004	Laboratory Attendant	BPS-01	2	2	312,000	320,000	
M005	Mali	BPS-01	1	1	263,000	260,000	
N004	Naib Qasid	BPS-01	2	2	525,000	521,000	
S148	Sweeper	BPS-01	1	1	150,000	153,000	
W013	Water Carrier	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,486,000</u></b>	<b><u>12,292,000</u></b>	<b><u>13,323,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,126,000</u></b>	<b><u>11,882,000</u></b>	<b><u>12,843,000</u></b>		
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				1,490,000	1,321,000	1,490,000
A01203	Conveyance Allowance				1,402,000	1,506,000	1,402,000
A01207	Washing Allowance				16,000	14,000	16,000
A01208	Dress Allowance				16,000	14,000	16,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance					108,000	120,000
A01217	Medical Allowance				842,000	679,000	842,000
A0122M	Ad-hoc Relief Allowance - 2016				1,066,000	955,000	1,066,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,744,000	1,421,000	1,423,000
A0123G	Ad-hoc Relief Allowance - 2018				3,488,000	1,421,000	1,423,000
A0123P	Ad-hoc Relief Allowance - 2019				3,435,000	951,000	953,000
A0124C	Disparity Reduction Allowance					1,811,000	2,174,000
A0124F	Ad-hoc Relief Allowance - 2021					1,421,000	1,423,000
A01224	Entertainment Allowance				6,000	-	6,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		240,000	110,000	240,000
A01238	Charge Allowance		7,000	-	7,000
A01253	Science Allowance		5,000	-	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		204,000	131,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Posts)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>157,000</b>	<b>157,000</b>	<b>223,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>79,000</b>	<b>79,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>32,081,000</b>	<b>26,662,000</b>	<b>27,772,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NM0038</b>	<b><u>GIRLS DEGREE COLLEGE KEL NEELUM .</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,113,000</b>	<b>17,991,000</b>	<b>20,684,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,053,000</b>	<b>9,432,000</b>	<b>11,092,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,483,000</b>	<b>6,934,000</b>	<b>8,274,000</b>	
P050	Principal	BPS-19	1	1	1,205,000	1,278,000
A124	Assistant Professor	BPS-18	1	1	1,063,000	1,097,000
L022	Lecturer	BPS-17	7	7	5,352,000	3,200,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	433,000
S071	Senior Teacher	BPS-16	4	4	2,264,000	2,266,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>2,570,000</b>	<b>2,498,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	246,000	241,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	270,000	262,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	286,000	269,000
L052	Laboratory Supervisor	BPS-11	0	1		143,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
S231	Senior Laboratory Assistant	BPS-09	0	1		143,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
L003	Laboratory Assistant	BPS-07	3	1	473,000	429,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
C094	Cook	BPS-01	1	1	129,000	132,000
M005	Mali	BPS-01	1	1	122,000	125,000
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
S148	Sweeper	BPS-01	1	1	189,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,060,000</b>	<b>8,559,000</b>	<b>9,592,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,520,000</b>	<b>7,944,000</b>	<b>8,872,000</b>	
A01202	House Rent Allowance				786,000	862,000
A01203	Conveyance Allowance				845,000	947,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	1,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				488,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000	613,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,305,000	943,000
A0123G	Ad-hoc Relief Allowance - 2018				2,611,000	943,000
A0123P	Ad-hoc Relief Allowance - 2019				2,609,000	666,000
A0124C	Disparity Reduction Allowance					1,371,000
A0124F	Ad-hoc Relief Allowance - 2021					943,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	5,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	10,000	30,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		135,000	111,000	135,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>540,000</u></b>	<b><u>615,000</u></b>	<b><u>720,000</u></b>
A01277	Contingent Paid Staff	(3 Post)	540,000	615,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>119,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>32,000</u></b>
A03303	Electricity		14,000	14,000	28,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>23,203,000</u></b>	<b><u>18,081,000</u></b>	<b><u>20,803,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NM0135</b>	<b><u>MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,433,000</u></b>	<b><u>10,182,000</u></b>	<b><u>10,387,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,063,000</u></b>	<b><u>5,349,000</u></b>	<b><u>4,768,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,539,000</u></b>	<b><u>4,808,000</u></b>	<b><u>4,223,000</u></b>		
P050	Principal	BPS-18	1	1	1,131,000	168,000	
A124	Assistant Professor	BPS-18	1	1	1,097,000	750,000	
L022	Lecturer	BPS-17	5	5	3,823,000	2,816,000	
L050	Lecturer Computer Science	BPS-17	1	1	488,000	489,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>524,000</u></b>	<b><u>541,000</u></b>	<b><u>545,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
L003	Laboratory Assistant	BPS-07	1	1	158,000	165,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,370,000</u></b>	<b><u>4,833,000</u></b>	<b><u>5,619,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,190,000</u></b>	<b><u>4,628,000</u></b>	<b><u>5,379,000</u></b>		
A01202	House Rent Allowance				477,000	546,000	477,000
A01203	Conveyance Allowance				499,000	529,000	499,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance					89,000	240,000
A01217	Medical Allowance				251,000	243,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				1,108,000	337,000	1,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				706,000	535,000	477,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000	535,000	477,000
A0123P	Ad-hoc Relief Allowance - 2019				1,368,000	343,000	308,000
A0124C	Disparity Reduction Allowance					868,000	937,000
A0124F	Ad-hoc Relief Allowance - 2021					535,000	477,000
A01238	Charge Allowance				4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>240,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				240,000		
A01289	Teaching Allowance				120,000	60,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff			(1 Post)	180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>		
A03201	Postage & Telegraph				2,000	2,000	3,000
A03202	Telephone & Trunk Call				7,000	7,000	8,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303 Electricity			23,000	23,000	46,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>13,527,000</u></b>	<b><u>10,276,000</u></b>	<b><u>10,518,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0065	<u>BOYS POST GRADUATE COLLEGE BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>95,879,000</u>	<u>97,632,000</u>	<u>103,583,000</u>
A011	TOTAL PAY		<u>53,211,000</u>	<u>54,976,000</u>	<u>57,616,000</u>
A01101	PAY OF OFFICERS		<u>46,567,000</u>	<u>48,332,000</u>	<u>51,150,000</u>
P104	Principal (Professor)	BPS-20	1	1	2,101,000
A147	Associate Professor	BPS-19	7	7	9,878,000
D123	DPE	BPS-19	1	1	912,000
C146	Chief Instructor Commerce	BPS-19	1	1	875,000
H037	Head Instructor Commerce	BPS-18	1	1	581,000
A124	Assistant Professor	BPS-18	17	17	17,281,000
L022	Lecturer	BPS-17	24	24	13,238,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	1	1	473,000
L029	Librarian	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>6,644,000</u>
S042	Senior Clerk	BPS-14	1	1	302,000
L052	Laboratory Supervisor	BPS-11	0	1	
J016	Junior Clerk	BPS-11	2	2	386,000
S231	Senior Laboratory Assistant	BPS-09	0	2	
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	4	1	1,491,000
L030	Library Assistant	BPS-05	2	2	420,000
D128	Driver	BPS-04	1	1	245,000
C061	Chowkidar	BPS-01	3	3	496,000
C068	Cleaner	BPS-01	1	1	272,000
C094	Cook	BPS-01	2	2	362,000
G015	Ground-Man	BPS-01	1	1	244,000
L004	Laboratory Attendant	BPS-01	4	4	863,000
M005	Mali	BPS-01	2	2	357,000
N004	Naib Qasid	BPS-01	3	3	695,000
S148	Sweeper	BPS-01	1	1	266,000
A012	TOTAL ALLOWANCES		<u>42,668,000</u>	<u>42,656,000</u>	<u>45,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>42,668,000</u>	<u>42,656,000</u>	<u>45,967,000</u>
A01201	Senior Post Allowance			15,000	8,000
A01202	House Rent Allowance			4,422,000	4,247,000
A01203	Conveyance Allowance			3,952,000	3,746,000
A01207	Washing Allowance			31,000	25,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01208	Dress Allowance		31,000	11,000	31,000
A01211	Hill Allow.(Personal Allowance)		41,000	5,000	41,000
A01216	Qualification Allowance			1,343,000	1,260,000
A01217	Medical Allowance		2,329,000	2,168,000	2,329,000
A0122M	Ad-hoc Relief Allowance - 2016		3,588,000	3,478,000	3,588,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,321,000	5,498,000	5,762,000
A0123G	Ad-hoc Relief Allowance - 2018		10,642,000	5,498,000	5,762,000
A0123P	Ad-hoc Relief Allowance - 2019		10,442,000	3,564,000	3,716,000
A0124C	Disparity Reduction Allowance			7,165,000	8,582,000
A0124F	Ad-hoc Relief Allowance - 2021			5,498,000	5,762,000
A01224	Entertainment Allowance		58,000	28,000	58,000
A01226	Computer Allowance		36,000	18,000	36,000
A01238	Charge Allowance		7,000	5,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>1,140,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		1,140,000		
A01289	Teaching Allowance		612,000	351,000	612,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>271,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		11,000	11,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>145,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>79,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>79,000</u></b>
002	Gazetted		42,000	42,000	50,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>31,000</u></b>
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>96,101,000</b>	<b>97,854,000</b>	<b>103,854,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0066</b>	<b><u>BOYS DEGREE COLLEGE DHIR KOT BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,131,000</u></b>	<b><u>45,695,000</u></b>	<b><u>46,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,536,000</u></b>	<b><u>25,326,000</u></b>	<b><u>25,048,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,417,000</u></b>	<b><u>20,245,000</u></b>	<b><u>20,095,000</u></b>
P050	Principal	BPS-19	1	1	1,168,000
A147	Associate Professor	BPS-19	3	3	3,321,000
A124	Assistant Professor	BPS-18	7	7	5,133,000
D123	DPE	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	10	10	5,411,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,708,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
H004	Head Clerk	BPS-16	1	1	546,000
L029	Librarian	BPS-16	1	1	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,119,000</u></b>	<b><u>5,081,000</u></b>	<b><u>4,953,000</u></b>
S042	Senior Clerk	BPS-14	1	1	302,000
L052	Laboratory Supervisor	BPS-11	0	1	
J016	Junior Clerk	BPS-11	1	1	198,000
S231	Senior Laboratory Assistant	BPS-09	0	1	
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	3	1	1,016,000
L030	Library Assistant	BPS-05	1	1	282,000
D128	Driver	BPS-04	1	1	234,000
C061	Chowkidar	BPS-01	3	3	480,000
C068	Cleaner	BPS-01	1	1	153,000
C094	Cook	BPS-01	2	2	342,000
L004	Laboratory Attendant	BPS-01	3	3	612,000
M005	Mali	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	3	3	563,000
S148	Sweeper	BPS-01	1	1	181,000
W013	Water Carrier	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,595,000</u></b>	<b><u>20,369,000</u></b>	<b><u>21,277,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,595,000</u></b>	<b><u>20,369,000</u></b>	<b><u>21,277,000</u></b>
A01202	House Rent Allowance			2,241,000	2,241,000
A01203	Conveyance Allowance			2,149,000	2,149,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			29,000	29,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01216	Qualification Allowance				459,000
					720,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,159,000	1,106,000	1,159,000
A0122M	Ad-hoc Relief Allowance - 2016		1,636,000	1,672,000	1,636,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,454,000	2,533,000	2,505,000
A0123G	Ad-hoc Relief Allowance - 2018		4,907,000	2,533,000	2,505,000
A0123P	Ad-hoc Relief Allowance - 2019		4,918,000	1,723,000	1,701,000
A0124C	Disparity Reduction Allowance			3,342,000	3,745,000
A0124F	Ad-hoc Relief Allowance - 2021			2,533,000	2,505,000
A01224	Entertainment Allowance		24,000	6,000	24,000
A01226	Computer Allowance		27,000	23,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>720,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		720,000		
A01289	Teaching Allowance		264,000	159,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>218,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>12,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>67,000</b>	<b>67,000</b>	<b>115,000</b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>45,283,000</b>	<b>45,847,000</b>	<b>46,543,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0068</b>	<b><u>BOYS INTER COLLEGE MALLOT BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,865,000</u></b>	<b><u>30,316,000</u></b>	<b><u>34,101,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,369,000</u></b>	<b><u>16,742,000</u></b>	<b><u>18,487,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,516,000</u></b>	<b><u>12,321,000</u></b>	<b><u>14,830,000</u></b>		
P050	Principal	BPS-18	1	1	1,131,000	1,205,000	
A124	Assistant Professor	BPS-18	3	3	3,174,000	3,207,000	
L022	Lecturer	BPS-17	7	7	3,947,000	3,531,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
D123	DPE	BPS-17	1	1	1,063,000	692,000	
L029	Librarian	BPS-16	1	1	546,000	564,000	
H004	Head Clerk	BPS-16	1	1	619,000	637,000	
S071	Senior Teacher	BPS-16	7	7	3,575,000	4,505,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>3,853,000</u></b>	<b><u>4,421,000</u></b>	<b><u>3,657,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000	217,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	363,000	344,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000	358,000	
L052	Laboratory Supervisor	BPS-11	0	1		313,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		313,000	
L003	Laboratory Assistant	BPS-07	3	1	1,146,000	313,000	
C061	Chowkidar	BPS-01	1	1	161,000	169,000	
L004	Laboratory Attendant	BPS-01	3	3	512,000	527,000	
M005	Mali	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	2	2	502,000	511,000	
S148	Sweeper	BPS-01	1	1	267,000	272,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,496,000</u></b>	<b><u>13,574,000</u></b>	<b><u>15,614,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,496,000</u></b>	<b><u>13,574,000</u></b>	<b><u>15,614,000</u></b>		
A01202	House Rent Allowance				1,551,000	1,362,000	1,551,000
A01203	Conveyance Allowance				1,687,000	1,519,000	1,687,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	4,000	29,000
A01216	Qualification Allowance					130,000	240,000
A01217	Medical Allowance				1,115,000	740,000	1,115,000
A0122M	Ad-hoc Relief Allowance - 2016				1,513,000	1,099,000	1,513,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,837,000	1,674,000	1,849,000
A0123G	Ad-hoc Relief Allowance - 2018		3,674,000	1,674,000	1,849,000
A0123P	Ad-hoc Relief Allowance - 2019		3,683,000	1,181,000	1,256,000
A0124C	Disparity Reduction Allowance			2,309,000	2,394,000
A0124F	Ad-hoc Relief Allowance - 2021			1,674,000	1,849,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>125,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		125,000		
A01289	Teaching Allowance		243,000	170,000	243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>119,000</b>	<b>119,000</b>	<b>173,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>33,984,000</b>	<b>30,435,000</b>	<b>34,274,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0069</b>	<b><u>BOYS INTER COLLEGE CHIRALA BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,596,000</u></b>	<b><u>21,070,000</u></b>	<b><u>23,938,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,781,000</u></b>	<b><u>11,777,000</u></b>	<b><u>12,748,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,538,000</u></b>	<b><u>8,907,000</u></b>	<b><u>10,940,000</u></b>		
P050	Principal	BPS-18	1	1	1,314,000	1,351,000	
A124	Assistant Professor	BPS-18	3	3	2,431,000	3,029,000	
L022	Lecturer	BPS-17	6	6	3,586,000	3,070,000	
D123	DPE	BPS-17	1	1	571,000	599,000	
L029	Librarian	BPS-16	1	1	682,000	709,000	
H004	Head Clerk	BPS-16	1	1	510,000	528,000	
S071	Senior Teacher	BPS-16	4	4	1,444,000	1,654,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>9</u></b>	<b><u>2,243,000</u></b>	<b><u>2,870,000</u></b>	<b><u>1,808,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1		189,000		
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000	501,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		220,000	
L003	Laboratory Assistant	BPS-07	2	1	425,000	220,000	
C061	Chowkidar	BPS-01	1	1	145,000	149,000	
L004	Laboratory Attendant	BPS-01	1	1	207,000	115,000	
N004	Naib Qasid	BPS-01	2	2	287,000	240,000	
S148	Sweeper	BPS-01	1	1	161,000	165,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,815,000</u></b>	<b><u>9,293,000</u></b>	<b><u>11,190,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,815,000</u></b>	<b><u>9,293,000</u></b>	<b><u>11,190,000</u></b>		
A01202	House Rent Allowance				1,152,000	918,000	1,152,000
A01203	Conveyance Allowance				1,362,000	986,000	1,362,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance					-	240,000
A01217	Medical Allowance				623,000	513,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				936,000	753,000	936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,278,000	1,178,000	1,275,000
A0123G	Ad-hoc Relief Allowance - 2018				2,556,000	1,178,000	1,275,000
A0123P	Ad-hoc Relief Allowance - 2019				2,541,000	821,000	837,000
A0124C	Disparity Reduction Allowance					1,617,000	1,968,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,178,000	1,275,000
A01238 Charge Allowance			7,000	6,000	7,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			210,000	125,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>101,000</b>	<b>101,000</b>	<b>151,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,697,000</b>	<b>21,171,000</b>	<b>24,089,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,489,000	1,494,000
A01238 Charge Allowance			6,000	6,000	6,000
<b>A01270 Other</b>			<b>300,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			300,000		
A01289 Teaching Allowance			180,000	155,000	192,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>101,000</b>	<b>101,000</b>	<b>152,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>39,000</b>	<b>39,000</b>	<b>47,000</b>
<b>A03805 Travelling Allowance</b>			<b>39,000</b>	<b>39,000</b>	<b>47,000</b>
002 Gazetted			25,000	25,000	30,000
003 Non-Gazetted			14,000	14,000	17,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>28,065,000</b>	<b>26,304,000</b>	<b>28,067,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0485</b>	<b><u>MODEL SCIENCE COLLEGE BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,650,000</b>	<b>14,889,000</b>	<b>14,725,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,452,000</b>	<b>8,358,000</b>	<b>8,030,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,900,000</b>	<b>7,796,000</b>	<b>7,485,000</b>
P050	Principal	BPS-18	1	1	1,278,000
A124	Assistant Professor	BPS-18	3	3	2,530,000
L022	Lecturer	BPS-17	3	3	1,604,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
D123	DPE	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	1	1	345,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>552,000</b>	<b>562,000</b>	<b>545,000</b>
L003	Laboratory Assistant	BPS-07	1	1	158,000
L030	Library Assistant	BPS-05	1	1	150,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,198,000</b>	<b>6,531,000</b>	<b>6,695,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,198,000</b>	<b>6,531,000</b>	<b>6,695,000</b>
A01202	House Rent Allowance		620,000	658,000	620,000
A01203	Conveyance Allowance		689,000	657,000	689,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			150,000	360,000
A01217	Medical Allowance		336,000	329,000	336,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016		492,000	484,000	492,000
A0122Y	Ad-hoc Relief Allowance - 2017		745,000	836,000	803,000
A0123G	Ad-hoc Relief Allowance - 2018		1,490,000	836,000	803,000
A0123P	Ad-hoc Relief Allowance - 2019		1,443,000	524,000	504,000
A0124C	Disparity Reduction Allowance			1,112,000	1,154,000
A0124F	Ad-hoc Relief Allowance - 2021			836,000	803,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>-</b>	<b>-</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		108,000	80,000	96,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>13,744,000</u></b>	<b><u>14,983,000</u></b>	<b><u>14,856,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0072	<u>BOYS INTER COLLEGE CHAMAN KOT BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>18,348,000</b>	<b>18,565,000</b>	<b>19,557,000</b>
A011	TOTAL PAY		<b>17</b>	<b>17</b>	<b>10,056,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>8,913,000</b>
P050	Principal	BPS-18	1	1	1,168,000
A124	Assistant Professor	BPS-18	2	2	2,629,000
L022	Lecturer	BPS-17	5	5	2,554,000
S071	Senior Teacher	BPS-16	4	4	2,562,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,143,000</b>
J016	Junior Clerk	BPS-11	1	1	198,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	272,000
W013	Water Carrier	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<b>8,292,000</b>	<b>8,391,000</b>	<b>8,888,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,292,000</b>	<b>8,391,000</b>	<b>8,888,000</b>
A01202	House Rent Allowance		918,000	884,000	918,000
A01203	Conveyance Allowance		842,000	830,000	842,000
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)		29,000	2,000	29,000
A01216	Qualification Allowance			259,000	240,000
A01217	Medical Allowance		505,000	438,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016		730,000	672,000	730,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,006,000	1,017,000	1,067,000
A0123G	Ad-hoc Relief Allowance - 2018		2,011,000	1,017,000	1,067,000
A0123P	Ad-hoc Relief Allowance - 2019		1,968,000	649,000	680,000
A0124C	Disparity Reduction Allowance			1,490,000	1,580,000
A0124F	Ad-hoc Relief Allowance - 2021			1,017,000	1,067,000
A01238	Charge Allowance		7,000	6,000	7,000
A01253	Science Allowance		2,000	2,000	2,000
A01270	Other		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		144,000	104,000	144,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>152,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
002	Gazetted		25,000	25,000	30,000
003	Non-Gazetted		14,000	14,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>18,449,000</u></b>	<b><u>18,666,000</u></b>	<b><u>19,709,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0073</b>	<b><u>GIRLS POST GRADUATE COLLEGE BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>68,425,000</b>	<b>56,040,000</b>	<b>58,852,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>39,110,000</b>	<b>31,763,000</b>	<b>32,389,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>34,420,000</b>	<b>27,180,000</b>	<b>27,486,000</b>	
P104	Principal (Professor)	BPS-20	1	1	1,776,000	1,884,000
A147	Associate Professor	BPS-19	4	4	4,672,000	4,857,000
A124	Assistant Professor	BPS-18	15	15	16,460,000	12,055,000
L022	Lecturer	BPS-17	9	9	8,166,000	5,400,000
L050	Lecturer Computer Science	BPS-17	2	2	1,088,000	977,000
D123	DPE	BPS-16	1	1	994,000	1,022,000
H004	Head Clerk	BPS-16	1	1	637,000	637,000
L029	Librarian	BPS-16	1	1	627,000	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,690,000</b>	<b>4,583,000</b>	<b>4,903,000</b>	
S042	Senior Clerk	BPS-14	1	1	302,000	372,000
L052	Laboratory Supervisor	BPS-11	0	1		450,000
J016	Junior Clerk	BPS-11	2	2	513,000	555,000
S231	Senior Laboratory Assistant	BPS-09	0	1		440,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	3	1	1,268,000	429,000
L030	Library Assistant	BPS-05	1	1	162,000	156,000
D128	Driver	BPS-04	1	1	252,000	258,000
C061	Chowkidar	BPS-01	2	2	250,000	257,000
C068	Cleaner	BPS-01	1	1	118,000	125,000
L004	Laboratory Attendant	BPS-01	3	3	611,000	625,000
M005	Mali	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	3	3	651,000	659,000
S148	Sweeper	BPS-01	1	1	126,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>29,315,000</b>	<b>24,277,000</b>	<b>26,463,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>28,955,000</b>	<b>23,917,000</b>	<b>25,983,000</b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,713,000	2,450,000	2,713,000
A01203	Conveyance Allowance			2,523,000	2,230,000	2,523,000
A01207	Washing Allowance			20,000	20,000	20,000
A01208	Dress Allowance			13,000	14,000	13,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance				185,000	300,000
A01217	Medical Allowance			1,377,000	1,255,000	1,377,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,082,000	1,941,000	2,082,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,911,000	3,176,000	3,239,000
A0123G	Ad-hoc Relief Allowance - 2018		7,822,000	3,176,000	3,239,000
A0123P	Ad-hoc Relief Allowance - 2019		7,665,000	2,089,000	2,139,000
A0124C	Disparity Reduction Allowance			3,885,000	4,630,000
A0124F	Ad-hoc Relief Allowance - 2021			3,176,000	3,239,000
A01224	Entertainment Allowance		7,000	3,000	7,000
A01226	Computer Allowance		54,000	36,000	54,000
A01238	Charge Allowance		7,000	3,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		372,000	276,000	372,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Posts)	360,000	360,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>268,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>82,000</b>	<b>82,000</b>	<b>121,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>84,000</b>	<b>84,000</b>	<b>101,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>84,000</b>	<b>84,000</b>	<b>101,000</b>
002	Gazetted		66,000	66,000	79,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>68,629,000</b>	<b>56,244,000</b>	<b>59,120,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0074</b>	<b><u>GIRLS POST GRADUATE COLLEGE DHIRKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,823,000</u></b>	<b><u>33,103,000</u></b>	<b><u>37,480,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,375,000</u></b>	<b><u>18,656,000</u></b>	<b><u>20,190,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,056,000</u></b>	<b><u>16,157,000</u></b>	<b><u>17,748,000</u></b>	
P050	Principal	BPS-19	1	1	1,127,000	1,181,000
A147	Associate Professor	BPS-19	2	2	2,918,000	3,094,000
D123	DPE	BPS-19	1	1	812,000	856,000
A124	Assistant Professor	BPS-18	6	6	6,584,000	4,793,000
L022	Lecturer	BPS-17	10	10	7,646,000	6,442,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	654,000
L029	Librarian	BPS-16	1	1	254,000	273,000
H004	Head Clerk	BPS-16	1	1	254,000	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,319,000</u></b>	<b><u>2,499,000</u></b>	<b><u>2,442,000</u></b>	
L052	Laboratory Supervisor	BPS-11	0	1		230,000
S231	Senior Laboratory Assistant	BPS-09	0	1		230,000
C082	Computer Assistant	BPS-07	1	1	150,000	209,000
L003	Laboratory Assistant	BPS-07	3	1	648,000	216,000
D128	Driver	BPS-04	1	1	280,000	285,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
L004	Laboratory Attendant	BPS-01	3	3	453,000	587,000
M005	Mali	BPS-01	1	1	118,000	118,000
N004	Naib Qasid	BPS-01	2	2	434,000	326,000
S148	Sweeper	BPS-01	1	1	118,000	119,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,448,000</u></b>	<b><u>14,447,000</u></b>	<b><u>17,290,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,268,000</u></b>	<b><u>14,242,000</u></b>	<b><u>17,050,000</u></b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,841,000	1,464,000	1,841,000
A01203	Conveyance Allowance			2,079,000	1,487,000	2,079,000
A01207	Washing Allowance			8,000	11,000	8,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			53,000	-	53,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance			1,167,000	781,000	1,167,000
A0122M	Ad-hoc Relief Allowance - 2016			1,678,000	1,126,000	1,678,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,238,000	1,866,000	2,019,000
A0123G	Ad-hoc Relief Allowance - 2018			4,475,000	1,866,000	2,019,000
A0123P	Ad-hoc Relief Allowance - 2019			4,367,000	1,219,000	1,309,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C				2,365,000	2,495,000
A0124F				1,866,000	2,019,000
A01224			6,000	-	6,000
A01226			27,000	18,000	27,000
A01238			7,000	7,000	7,000
A01289			300,000	157,000	300,000
<b>A012-2</b>			<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277		(1 Post)	180,000	205,000	240,000
<b>A03</b>			<b>131,000</b>	<b>131,000</b>	<b>196,000</b>
<b>A032</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201			2,000	2,000	3,000
A03202			7,000	7,000	8,000
<b>A033</b>			<b>52,000</b>	<b>52,000</b>	<b>101,000</b>
A03303			49,000	49,000	98,000
A03304			3,000	3,000	3,000
<b>A038</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002			30,000	30,000	36,000
003			18,000	18,000	22,000
<b>A039</b>			<b>22,000</b>	<b>22,000</b>	<b>26,000</b>
A03906			1,000	1,000	1,000
A03970			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>40,954,000</b>	<b>33,234,000</b>	<b>37,676,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BG0076</b>	<b><u>GIRLS DEGREE COLLEGE REHRA BAGH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,301,000</u></b>	<b><u>34,420,000</u></b>	<b><u>33,563,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,990,000</u></b>	<b><u>19,274,000</u></b>	<b><u>18,068,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,992,000</u></b>	<b><u>16,954,000</u></b>	<b><u>15,558,000</u></b>	
P050	Principal	BPS-19	1	1	1,397,000	1,608,000
A147	Associate Professor	BPS-19	1	1	1,300,000	1,463,000
A124	Assistant Professor	BPS-18	4	4	3,318,000	3,205,000
D123	DPE	BPS-18	1	1	546,000	615,000
L022	Lecturer	BPS-17	11	11	8,411,000	6,590,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	544,000
L029	Librarian	BPS-16	1	1	958,000	1,078,000
H004	Head Clerk	BPS-16	1	1	601,000	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,998,000</u></b>	<b><u>2,320,000</u></b>	<b><u>2,510,000</u></b>	
L052	Laboratory Supervisor	BPS-11	0	1		200,000
S231	Senior Laboratory Assistant	BPS-09	0	1		197,000
L003	Laboratory Assistant	BPS-07	3	1	692,000	197,000
D128	Driver	BPS-04	1	1	252,000	264,000
C061	Chowkidar	BPS-01	1	1	129,000	136,000
L004	Laboratory Attendant	BPS-01	2	2	304,000	315,000
M005	Mali	BPS-01	1	1	216,000	230,000
N004	Naib Qasid	BPS-01	1	1	216,000	230,000
S148	Sweeper	BPS-01	1	1	189,000	741,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,311,000</u></b>	<b><u>15,146,000</u></b>	<b><u>15,495,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,131,000</u></b>	<b><u>14,941,000</u></b>	<b><u>15,255,000</u></b>	
A01202	House Rent Allowance				1,388,000	1,388,000
A01203	Conveyance Allowance				1,456,000	1,445,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000
A01216	Qualification Allowance					425,000
A01217	Medical Allowance				877,000	780,000
A0122M	Ad-hoc Relief Allowance - 2016				1,372,000	1,166,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,899,000	1,927,000
A0123G	Ad-hoc Relief Allowance - 2018				3,798,000	1,927,000
A0123P	Ad-hoc Relief Allowance - 2019				3,708,000	1,249,000
A0124C	Disparity Reduction Allowance					2,341,000
A0124F	Ad-hoc Relief Allowance - 2021					1,927,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224			24,000	7,000	24,000
A01226			18,000	18,000	18,000
A01238			7,000	7,000	7,000
<b>A01270 Other</b>			<b>330,000</b>	<b>0</b>	<b>0</b>
013			330,000		
A01289			228,000	172,000	216,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277		(1 Post)	180,000	205,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>107,000</b>	<b>107,000</b>	<b>159,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303			38,000	38,000	76,000
A03304			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002			30,000	30,000	36,000
003			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>16,000</b>	<b>16,000</b>	<b>19,000</b>
A03906			1,000	1,000	1,000
A03970			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>34,408,000</b>	<b>34,527,000</b>	<b>33,722,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BG0077	<u>GIRLS DEGREE COLLEGE BIRPANI BAGH.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>25,222,000</b>	<b>20,185,000</b>	<b>22,664,000</b>		
A011	TOTAL PAY		<b>13,868,000</b>	<b>10,712,000</b>	<b>11,744,000</b>		
A01101	PAY OF OFFICERS		<b>13,003,000</b>	<b>9,751,000</b>	<b>10,843,000</b>		
P050	Principal	BPS-19	1	1	1,268,000	1,506,000	
A147	Associate Professor	BPS-19	1	1	1,719,000	1,022,000	
A124	Assistant Professor	BPS-18	2	2	2,132,000	1,737,000	
D123	DPE	BPS-18	1	1	615,000	582,000	
L022	Lecturer	BPS-17	8	8	6,117,000	4,601,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	516,000	
L029	Librarian	BPS-16	1	1	254,000	461,000	
H004	Head Clerk	BPS-16	1	1	437,000	418,000	
A01151	PAY OF OTHER STAFF		<b>865,000</b>	<b>961,000</b>	<b>901,000</b>		
L030	Library Assistant	BPS-05	1	1	162,000	162,000	
C061	Chowkidar	BPS-01	1	1	146,000	154,000	
M005	Mali	BPS-01	1	1	118,000	125,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000	
S148	Sweeper	BPS-01	1	1	181,000	197,000	
A012	TOTAL ALLOWANCES		<b>11,354,000</b>	<b>9,473,000</b>	<b>10,920,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>10,994,000</b>	<b>9,063,000</b>	<b>10,440,000</b>		
A01202	House Rent Allowance				1,119,000	986,000	1,119,000
A01203	Conveyance Allowance				1,069,000	1,006,000	1,069,000
A01207	Washing Allowance				7,000	2,000	7,000
A01208	Dress Allowance				7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance					255,000	660,000
A01217	Medical Allowance				503,000	502,000	503,000
A0122M	Ad-hoc Relief Allowance - 2016				705,000	665,000	705,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,387,000	1,071,000	1,174,000
A0123G	Ad-hoc Relief Allowance - 2018				2,774,000	1,071,000	1,174,000
A0123P	Ad-hoc Relief Allowance - 2019				2,678,000	681,000	741,000
A0124C	Disparity Reduction Allowance					1,584,000	1,929,000
A0124F	Ad-hoc Relief Allowance - 2021					1,071,000	1,174,000
A01224	Entertainment Allowance				7,000	-	7,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				7,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>480,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			480,000		
A01289 Teaching Allowance			231,000	143,000	144,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff		(2 Post)	360,000	410,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>101,000</b>	<b>101,000</b>	<b>151,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>25,323,000</b>	<b>20,286,000</b>	<b>22,815,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BG0078</b>	<b><u>GIRLS DEGREE COLLEGE MALLOT BAGH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,075,000</b>	<b>23,266,000</b>	<b>24,322,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,229,000</b>	<b>12,609,000</b>	<b>12,776,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,315,000</b>	<b>10,898,000</b>	<b>10,938,000</b>		
P050	Principal	BPS-19	1	1	1,032,000	1,131,000	
A147	Associate Professor	BPS-19	1	1	1,032,000	1,058,000	
A124	Assistant Professor	BPS-18	1	1	1,097,000	684,000	
L022	Lecturer	BPS-17	7	7	5,352,000	4,036,000	
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	5	5	2,880,000	3,052,000	
L029	Librarian	BPS-16	1	1	516,000	544,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,914,000</b>	<b>1,711,000</b>	<b>1,838,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	272,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	178,000	157,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	517,000	484,000	
J016	Junior Clerk	BPS-11	1	1	188,000	188,000	
L003	Laboratory Assistant	BPS-07	2	2	315,000	288,000	
C061	Chowkidar	BPS-01	1	1	136,000	139,000	
N004	Naib Qasid	BPS-01	1	1	179,000	185,000	
S148	Sweeper	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,846,000</b>	<b>10,657,000</b>	<b>11,546,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,126,000</b>	<b>9,837,000</b>	<b>10,586,000</b>		
A01202	House Rent Allowance				1,011,000	972,000	1,011,000
A01203	Conveyance Allowance				1,150,000	1,112,000	1,150,000
A01207	Washing Allowance				4,000	5,000	4,000
A01208	Dress Allowance				4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance					45,000	300,000
A01217	Medical Allowance				543,000	509,000	543,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000	749,000	789,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,423,000	1,261,000	1,278,000
A0123G	Ad-hoc Relief Allowance - 2018				2,846,000	1,261,000	1,278,000
A0123P	Ad-hoc Relief Allowance - 2019				2,799,000	825,000	840,000
A0124C	Disparity Reduction Allowance					1,636,000	1,874,000
A0124F	Ad-hoc Relief Allowance - 2021					1,261,000	1,278,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>320,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		320,000		
A01289	Teaching Allowance		210,000	174,000	210,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>720,000</b>	<b>820,000</b>	<b>960,000</b>
A01277	Contingent Paid Staff	(4 Post)	720,000	820,000	960,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>107,000</b>	<b>107,000</b>	<b>158,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>26,182,000</b>	<b>23,373,000</b>	<b>24,480,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0079	<u>GIRLS INTER COLLEGE ARJA BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>23,287,000</b>	<b>19,502,000</b>	<b>24,300,000</b>
A011	TOTAL PAY		<b>21</b>	<b>21</b>	<b>12,859,000</b>
A01101	PAY OF OFFICERS		<b>17</b>	<b>17</b>	<b>12,085,000</b>
P050	Principal	BPS-18	1	1	983,000
A124	Assistant Professor	BPS-18	1	1	1,097,000
L022	Lecturer	BPS-17	9	9	6,882,000
D123	DPE	BPS-16	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,796,000
H004	Head Clerk	BPS-16	1	1	510,000
L029	Librarian	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>774,000</b>
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	165,000
S148	Sweeper	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		<b>10,428,000</b>	<b>8,741,000</b>	<b>10,822,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>10,068,000</b>	<b>8,331,000</b>	<b>10,342,000</b>
A01202	House Rent Allowance				953,000
A01203	Conveyance Allowance				1,119,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				508,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,286,000
A0123G	Ad-hoc Relief Allowance - 2018				2,572,000
A0123P	Ad-hoc Relief Allowance - 2019				2,482,000
A0124C	Disparity Reduction Allowance				1,439,000
A0124F	Ad-hoc Relief Allowance - 2021				1,076,000
A01238	Charge Allowance				11,000
A01289	Teaching Allowance				180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		(2 Post)		360,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>152,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>77,000</u></b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
002 Gazetted			25,000	25,000	30,000
003 Non-Gazetted			14,000	14,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>23,388,000</u></b>	<b><u>19,603,000</u></b>	<b><u>24,452,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0080</b>	<b><u>GIRLS INTER COLLEGE SAHLIAN BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,945,000</b>	<b>16,402,000</b>	<b>17,262,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,474,000</b>	<b>8,912,000</b>	<b>9,040,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,546,000</b>	<b>8,164,000</b>	<b>8,071,000</b>
P050	Principal	BPS-18	1	1	960,000
A124	Assistant Professor	BPS-18	2	2	1,540,000
L022	Lecturer	BPS-17	4	4	1,789,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,029,000
D123	DPE	BPS-16	1	1	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>928,000</b>	<b>748,000</b>	<b>969,000</b>
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,471,000</b>	<b>7,490,000</b>	<b>8,222,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,471,000</b>	<b>7,490,000</b>	<b>8,222,000</b>
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				927,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				145,000
A01217	Medical Allowance				455,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				584,000
A0122Y	Ad-hoc Relief Allowance - 2017				847,000
A0123G	Ad-hoc Relief Allowance - 2018				1,695,000
A0123P	Ad-hoc Relief Allowance - 2019				1,656,000
A0124C	Disparity Reduction Allowance				1,268,000
A0124F	Ad-hoc Relief Allowance - 2021				891,000
A01238	Charge Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				156,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		40,000	40,000	80,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
002	Gazetted		25,000	25,000	30,000
003	Non-Gazetted		14,000	14,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>16,048,000</u></b>	<b><u>16,505,000</u></b>	<b><u>17,418,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0429	<u>GIRLS INTER COLLEGE CHATRA TOPI BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>13,890,000</b>	<b>12,648,000</b>	<b>13,933,000</b>	
A011	TOTAL PAY		<b>7,643,000</b>	<b>7,433,000</b>	<b>7,577,000</b>	
A01101	PAY OF OFFICERS		<b>6,644,000</b>	<b>6,287,000</b>	<b>6,479,000</b>	
P050	Principal	BPS-18	1	1	1,338,000	1,461,000
A124	Assistant Professor	BPS-18	1	1	856,000	512,000
L022	Lecturer	BPS-17	4	4	2,010,000	1,982,000
S071	Senior Teacher	BPS-16	3	3	1,073,000	1,146,000
H004	Head Clerk	BPS-16	1	1	437,000	437,000
L029	Librarian	BPS-16	1	1	930,000	941,000
A01151	PAY OF OTHER STAFF		<b>999,000</b>	<b>1,146,000</b>	<b>1,098,000</b>	
J016	Junior Clerk	BPS-11	1	1	304,000	336,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	209,000
C061	Chowkidar	BPS-01	1	1	209,000	230,000
L004	Laboratory Attendant	BPS-01	1	1	139,000	150,000
N004	Naib Qasid	BPS-01	1	1	160,000	173,000
A012	TOTAL ALLOWANCES		<b>6,247,000</b>	<b>5,215,000</b>	<b>6,356,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,247,000</b>	<b>5,215,000</b>	<b>6,356,000</b>	
A01202	House Rent Allowance		626,000	458,000	626,000	
A01203	Conveyance Allowance		782,000	555,000	782,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	3,000	4,000	
A01211	Hill Allow.(Personal Allowance)		38,000	-	38,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		361,000	276,000	361,000	
A0122M	Ad-hoc Relief Allowance - 2016		525,000	372,000	525,000	
A0122Y	Ad-hoc Relief Allowance - 2017		764,000	743,000	758,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,529,000	743,000	758,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,502,000	492,000	499,000	
A0124C	Disparity Reduction Allowance			771,000	1,130,000	
A0124F	Ad-hoc Relief Allowance - 2021			743,000	758,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	51,000	108,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>156,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>81,000</u></b>
A03303 Electricity			40,000	40,000	80,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
002 Gazetted			25,000	25,000	30,000
003 Non-Gazetted			14,000	14,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>13,993,000</u></b>	<b><u>12,751,000</u></b>	<b><u>14,089,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0430	<u>GIRLS INTER COLLEGE KAFALGARH BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,814,000</b>	<b>17,215,000</b>	<b>19,239,000</b>	
A011	TOTAL PAY		<b>9,645,000</b>	<b>9,349,000</b>	<b>10,139,000</b>	
A01101	PAY OF OFFICERS		<b>8,329,000</b>	<b>7,955,000</b>	<b>8,777,000</b>	
P050	Principal	BPS-18	1	1	650,000	765,000
A124	Assistant Professor	BPS-18	1	1	684,000	753,000
L022	Lecturer	BPS-17	5	5	2,719,000	2,830,000
S071	Senior Teacher	BPS-16	4	4	3,165,000	3,227,000
H004	Head Clerk	BPS-16	1	1	437,000	473,000
L029	Librarian	BPS-16	1	1	674,000	729,000
A01151	PAY OF OTHER STAFF		<b>1,316,000</b>	<b>1,394,000</b>	<b>1,362,000</b>	
J016	Junior Clerk	BPS-11	1	1	420,000	441,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	169,000
C061	Chowkidar	BPS-01	1	1	125,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	157,000	169,000
N004	Naib Qasid	BPS-01	2	2	276,000	298,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	153,000
A012	TOTAL ALLOWANCES		<b>8,169,000</b>	<b>7,866,000</b>	<b>9,100,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,169,000</b>	<b>7,866,000</b>	<b>9,100,000</b>	
A01202	House Rent Allowance		933,000	841,000	933,000	
A01203	Conveyance Allowance		945,000	913,000	945,000	
A01207	Washing Allowance		9,000	9,000	9,000	
A01208	Dress Allowance		9,000	7,000	9,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance			120,000	360,000	
A01217	Medical Allowance		445,000	431,000	445,000	
A0122M	Ad-hoc Relief Allowance - 2016		639,000	589,000	639,000	
A0122Y	Ad-hoc Relief Allowance - 2017		965,000	935,000	1,014,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,929,000	935,000	1,014,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,898,000	617,000	663,000	
A0124C	Disparity Reduction Allowance			1,427,000	1,898,000	
A0124F	Ad-hoc Relief Allowance - 2021			935,000	1,014,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01270	Other		<b>240,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		240,000			
A01289	Teaching Allowance		144,000	102,000	144,000	



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		40,000	40,000	80,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
	002	Gazetted	25,000	25,000	30,000
	003	Non-Gazetted	14,000	14,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>17,917,000</u></b>	<b><u>17,318,000</u></b>	<b><u>19,395,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0486	<u>GIRLS INTER COLLEGE THUB BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,756,000</b>	<b>13,038,000</b>	<b>18,797,000</b>
A011	TOTAL PAY		<b>19</b>	<b>19</b>	<b>10,894,000</b>
A01101	PAY OF OFFICERS		<b>13</b>	<b>13</b>	<b>9,610,000</b>
P050	Principal	BPS-18	1	1	1,461,000
A124	Assistant Professor	BPS-18	1	1	1,097,000
L022	Lecturer	BPS-17	6	6	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	1,893,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,284,000</b>
E059	Elementary Teacher (Qaria)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	253,000
L004	Laboratory Attendant	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	153,000
S148	Sweeper	BPS-01	1	1	256,000
A012	TOTAL ALLOWANCES		<b>8,862,000</b>	<b>5,711,000</b>	<b>8,564,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,862,000</b>	<b>5,711,000</b>	<b>8,564,000</b>
A01202	House Rent Allowance		810,000	510,000	810,000
A01203	Conveyance Allowance		934,000	681,000	934,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000
A01216	Qualification Allowance			174,000	120,000
A01217	Medical Allowance		554,000	289,000	554,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016		842,000	365,000	842,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,089,000	733,000	1,023,000
A0123G	Ad-hoc Relief Allowance - 2018		2,179,000	733,000	1,023,000
A0123P	Ad-hoc Relief Allowance - 2019		2,134,000	485,000	667,000
A0124C	Disparity Reduction Allowance			875,000	1,368,000
A0124F	Ad-hoc Relief Allowance - 2021			733,000	1,023,000
A01238	Charge Allowance		4,000	-	4,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			150,000	105,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>94,000</b>	<b>94,000</b>	<b>131,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>26,000</b>	<b>26,000</b>	<b>49,000</b>
A03303 Electricity			23,000	23,000	46,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
<b>A03805 Travelling Allowance</b>			<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>14,000</b>	<b>14,000</b>	<b>17,000</b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b>19,850,000</b>	<b>13,132,000</b>	<b>18,928,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0487	<u>GIRLS INTER COLLEGE NARYOLA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,709,000</b>	<b>16,044,000</b>	<b>15,956,000</b>	
A011	TOTAL PAY		<b>9,876,000</b>	<b>9,800,000</b>	<b>8,542,000</b>	
A01101	PAY OF OFFICERS		<b>9,307,000</b>	<b>9,197,000</b>	<b>7,938,000</b>	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	1	1	1,097,000	1,024,000
L022	Lecturer	BPS-17	6	6	4,588,000	3,447,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,975,000	1,756,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>569,000</b>	<b>603,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000	262,000
C061	Chowkidar	BPS-01	1	1	206,000	216,000
N004	Naib Qasid	BPS-01	1	1	122,000	126,000
A012	TOTAL ALLOWANCES		<b>7,833,000</b>	<b>6,244,000</b>	<b>7,414,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,833,000</b>	<b>6,244,000</b>	<b>7,414,000</b>	
A01202	House Rent Allowance		812,000	510,000	812,000	
A01203	Conveyance Allowance		797,000	607,000	797,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		36,000	-	36,000	
A01216	Qualification Allowance			-	300,000	
A01217	Medical Allowance		371,000	268,000	371,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A0122M	Ad-hoc Relief Allowance - 2016		593,000	388,000	593,000	
A0122Y	Ad-hoc Relief Allowance - 2017		988,000	980,000	854,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,975,000	980,000	854,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,905,000	612,000	537,000	
A0124C	Disparity Reduction Allowance			831,000	1,254,000	
A0124F	Ad-hoc Relief Allowance - 2021			980,000	854,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01270	Other		<b>180,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		180,000			
A01289	Teaching Allowance		144,000	58,000	120,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>17,803,000</u></b>	<b><u>16,138,000</u></b>	<b><u>16,087,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0488	<b>GIRLS INTER COLLEGE HARI GEHL BAGH.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,675,000</b>	<b>21,144,000</b>	<b>22,685,000</b>
A011	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>12,958,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>11,747,000</b>
P050	Principal	BPS-18	1	1	1,131,000
A124	Assistant Professor	BPS-18	1	1	1,196,000
L022	Lecturer	BPS-17	8	8	6,117,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	2,594,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,211,000</b>
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	253,000
L003	Laboratory Assistant	BPS-07	1	1	253,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,717,000</b>	<b>9,295,000</b>	<b>10,107,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,717,000</b>	<b>8,755,000</b>	<b>9,627,000</b>
A01202	House Rent Allowance		954,000	892,000	954,000
A01203	Conveyance Allowance		880,000	848,000	880,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		41,000	-	41,000
A01216	Qualification Allowance			90,000	180,000
A01217	Medical Allowance		385,000	383,000	385,000
A0122M	Ad-hoc Relief Allowance - 2016		689,000	656,000	689,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,296,000	1,185,000	1,258,000
A0123G	Ad-hoc Relief Allowance - 2018		2,592,000	1,185,000	1,258,000
A0123P	Ad-hoc Relief Allowance - 2019		2,523,000	756,000	801,000
A0124C	Disparity Reduction Allowance			1,422,000	1,758,000
A0124F	Ad-hoc Relief Allowance - 2021			1,185,000	1,258,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01270	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		144,000	121,000	132,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>540,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			540,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>310,000</b>	<b>310,000</b>	<b>347,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>49,000</b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>216,000</b>	<b>216,000</b>	<b>216,000</b>
A03402	Rent for Office Buildings		216,000	216,000	216,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>45,000</b>	<b>45,000</b>	<b>54,000</b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>14,000</b>	<b>14,000</b>	<b>17,000</b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b>22,985,000</b>	<b>21,454,000</b>	<b>23,032,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BG0489</b>	<b><u>GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,778,000</u></b>	<b><u>11,330,000</u></b>	<b><u>15,507,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,561,000</u></b>	<b><u>6,333,000</u></b>	<b><u>8,620,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,922,000</u></b>	<b><u>5,614,000</u></b>	<b><u>7,910,000</u></b>
P050	Principal	BPS-18	1	1	1,351,000
A124	Assistant Professor	BPS-18	1	1	1,097,000
L022	Lecturer	BPS-17	6	6	4,588,000
S071	Senior Teacher	BPS-16	3	3	1,886,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>639,000</u></b>	<b><u>719,000</u></b>	<b><u>710,000</u></b>
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,217,000</u></b>	<b><u>4,997,000</u></b>	<b><u>6,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,217,000</u></b>	<b><u>4,997,000</u></b>	<b><u>6,887,000</u></b>
A01202	House Rent Allowance				702,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000
A0122Y	Ad-hoc Relief Allowance - 2017				956,000
A0123G	Ad-hoc Relief Allowance - 2018				1,912,000
A0123P	Ad-hoc Relief Allowance - 2019				1,849,000
A0124C	Disparity Reduction Allowance				866,000
A0124F	Ad-hoc Relief Allowance - 2021				633,000
A01238	Charge Allowance				5,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>16,872,000</u></b>	<b><u>11,424,000</u></b>	<b><u>15,638,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HV0067</b>	<b><u>MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,439,000</u></b>	<b><u>39,989,000</u></b>	<b><u>40,710,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,044,000</u></b>	<b><u>21,963,000</u></b>	<b><u>21,607,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,994,000</u></b>	<b><u>17,774,000</u></b>	<b><u>17,582,000</u></b>
P050	Principal	BPS-19	1	1	1,278,000
A147	Associate Professor	BPS-19	1	1	1,388,000
A124	Assistant Professor	BPS-18	6	6	5,103,000
D123	DPE	BPS-18	1	1	516,000
L022	Lecturer	BPS-17	14	14	10,705,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	1	1	571,000
H004	Head Clerk	BPS-16	1	1	491,000
L029	Librarian	BPS-16	1	1	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,050,000</u></b>	<b><u>4,189,000</u></b>	<b><u>4,025,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	1	265,000
J016	Junior Clerk	BPS-11	1	1	262,000
S231	Senior Laboratory Assistant	BPS-09	0	1	265,000
C082	Computer Assistant	BPS-07	1	1	238,000
L003	Laboratory Assistant	BPS-07	3	1	796,000
L030	Library Assistant	BPS-05	1	1	162,000
D128	Driver	BPS-04	1	1	143,000
C061	Chowkidar	BPS-01	3	3	362,000
C068	Cleaner	BPS-01	1	1	211,000
C094	Cook	BPS-01	2	2	455,000
L004	Laboratory Attendant	BPS-01	3	3	520,000
M005	Mali	BPS-01	2	2	334,000
N004	Naib Qasid	BPS-01	3	3	449,000
S148	Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,395,000</u></b>	<b><u>18,026,000</u></b>	<b><u>19,103,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,395,000</u></b>	<b><u>18,026,000</u></b>	<b><u>19,103,000</u></b>
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			2,124,000	1,958,000
A01203	Conveyance Allowance			2,102,000	2,071,000
A01207	Washing Allowance			23,000	28,000
A01208	Dress Allowance			23,000	15,000
A01211	Hill Allow.(Personal Allowance)			89,000	2,000
A01216	Qualification Allowance				1,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,212,000	1,057,000	1,212,000
A0122M	Ad-hoc Relief Allowance - 2016		1,973,000	1,411,000	1,973,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,504,000	2,196,000	2,161,000
A0123G	Ad-hoc Relief Allowance - 2018		5,009,000	2,196,000	2,161,000
A0123P	Ad-hoc Relief Allowance - 2019		4,961,000	1,485,000	1,457,000
A0124C	Disparity Reduction Allowance			3,202,000	3,369,000
A0124F	Ad-hoc Relief Allowance - 2021			2,196,000	2,161,000
A01224	Entertainment Allowance		24,000	-	12,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	-	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01289	Teaching Allowance		300,000	191,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>119,000</u></b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>64,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>64,000</u></b>
	002	Gazetted	35,000	35,000	42,000
	003	Non-Gazetted	18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>20,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>45,589,000</u></b>	<b><u>40,139,000</u></b>	<b><u>40,926,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HV0070</b>	<b><u>BOYS INTER COLLEGE KHURSHID ABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,968,000</u></b>	<b><u>23,864,000</u></b>	<b><u>27,749,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,764,000</u></b>	<b><u>12,857,000</u></b>	<b><u>14,441,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,613,000</u></b>	<b><u>9,284,000</u></b>	<b><u>11,031,000</u></b>	
P050	Principal	BPS-18	1	1	1,205,000	1,241,000
A124	Assistant Professor	BPS-18	1	1	2,431,000	706,000
L022	Lecturer	BPS-17	9	9	3,255,000	5,136,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	654,000
H004	Head Clerk	BPS-16	1	1	583,000	619,000
S071	Senior Teacher	BPS-16	4	4	2,733,000	2,675,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,151,000</u></b>	<b><u>3,573,000</u></b>	<b><u>3,410,000</u></b>	
E050	Elementary Teacher (Arabic)	BPS-11	1		372,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000	188,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	188,000
L052	Laboratory Supervisor	BPS-11	0	1		214,000
J016	Junior Clerk	BPS-11	2	2	418,000	214,000
S231	Senior Laboratory Assistant	BPS-09	0	1		214,000
L003	Laboratory Assistant	BPS-07	3	1	714,000	214,000
C061	Chowkidar	BPS-01	2	2	354,000	362,000
L004	Laboratory Attendant	BPS-01	3	3	531,000	543,000
M005	Mali	BPS-01	1	1	177,000	177,000
N004	Naib Qasid	BPS-01	5	5	873,000	853,000
S148	Sweeper	BPS-01	2	2	354,000	243,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,204,000</u></b>	<b><u>11,007,000</u></b>	<b><u>13,308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,204,000</u></b>	<b><u>11,007,000</u></b>	<b><u>13,308,000</u></b>	
A01202	House Rent Allowance				1,500,000	1,500,000
A01203	Conveyance Allowance				1,614,000	1,614,000
A01207	Washing Allowance				23,000	23,000
A01208	Dress Allowance				23,000	23,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01216	Qualification Allowance					115,000
A01217	Medical Allowance				872,000	872,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,202,000	1,202,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,476,000	1,444,000
A0123G	Ad-hoc Relief Allowance - 2018				2,953,000	1,444,000
A0123P	Ad-hoc Relief Allowance - 2019				3,013,000	1,003,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,894,000	2,231,000
A0124F	Ad-hoc Relief Allowance - 2021			1,286,000	1,444,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		7,000	5,000	7,000
<b>A01270</b>	<b>Other</b>		<b>260,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		260,000		
A01289	Teaching Allowance		220,000	141,000	220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>105,000</b>	<b>105,000</b>	<b>156,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>28,073,000</b>	<b>23,969,000</b>	<b>27,905,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HV0075</b>	<b><u>GIRLS DEGREE COLLEGE KAHUTA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,661,000</u></b>	<b><u>36,702,000</u></b>	<b><u>37,826,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,181,000</u></b>	<b><u>20,074,000</u></b>	<b><u>19,828,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,495,000</u></b>	<b><u>17,243,000</u></b>	<b><u>17,144,000</u></b>	
P050	Principal	BPS-19	1	1	1,388,000	1,194,000
A147	Associate Professor	BPS-19	1	1	1,388,000	1,275,000
A124	Assistant Professor	BPS-18	5	5	5,487,000	5,581,000
L022	Lecturer	BPS-17	15	15	11,470,000	7,264,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	627,000
D123	DPE	BPS-17	1	1	765,000	627,000
H004	Head Clerk	BPS-16	1	1	254,000	322,000
L029	Librarian	BPS-16	1	1	254,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,686,000</u></b>	<b><u>2,831,000</u></b>	<b><u>2,684,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	344,000	256,000
S231	Senior Laboratory Assistant	BPS-09	0	1		209,000
L003	Laboratory Assistant	BPS-07	2	1	493,000	209,000
L030	Library Assistant	BPS-05	1	1	138,000	386,000
C061	Chowkidar	BPS-01	1	1	173,000	185,000
L004	Laboratory Attendant	BPS-01	2	2	354,000	298,000
M005	Mali	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	4	4	653,000	684,000
S148	Sweeper	BPS-01	1	1	177,000	147,000
W013	Water Carrier	BPS-01	1	1	177,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,480,000</u></b>	<b><u>16,628,000</u></b>	<b><u>17,998,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,120,000</u></b>	<b><u>16,218,000</u></b>	<b><u>17,518,000</u></b>	
A01201	Senior Post Allowance				15,000	
A01202	House Rent Allowance				1,936,000	1,936,000
A01203	Conveyance Allowance				1,876,000	1,876,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	14,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000
A01216	Qualification Allowance					193,000
A01217	Medical Allowance				1,013,000	911,000
A01226	Computer Allowance				18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,613,000	1,305,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,418,000	2,007,000
A0123G	Ad-hoc Relief Allowance - 2018				4,836,000	2,007,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		4,729,000	1,318,000	1,297,000
A0124C	Disparity Reduction Allowance			2,683,000	3,144,000
A0124F	Ad-hoc Relief Allowance - 2021			2,007,000	1,983,000
A01224	Entertainment Allowance		6,000	-	12,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		300,000	246,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			410,000	480,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>148,000</b>	<b>148,000</b>	<b>213,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>70,000</b>	<b>70,000</b>	<b>119,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>43,809,000</b>	<b>36,850,000</b>	<b>38,039,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0077</b>	<b><u>BOYS POST GRADUATE COLLEGE RAWALAKOT.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>118,496,000</u></b>	<b><u>115,170,000</u></b>	<b><u>116,519,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>65,358,000</u></b>	<b><u>63,109,000</u></b>	<b><u>63,566,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>60,876,000</u></b>	<b><u>58,866,000</u></b>	<b><u>59,211,000</u></b>	
P104	Principal (Professor)	BPS-20	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	12	12	16,651,000	16,708,000
D123	DPE	BPS-19	1	1	994,000	1,314,000
A124	Assistant Professor	BPS-18	20	20	21,947,000	21,064,000
H037	Head Instructor Commerce	BPS-18	1	1	1,201,000	1,063,000
L022	Lecturer	BPS-17	19	19	14,528,000	13,780,000
S050	Senior Instructor Commerce	BPS-17	1	1	1,201,000	958,000
L050	Lecturer Computer Science	BPS-17	1	1	709,000	571,000
H004	Head Clerk	BPS-16	2	2	910,000	1,019,000
L029	Librarian	BPS-16	1	1	1,013,000	958,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>4,482,000</u></b>	<b><u>4,243,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	2		487,000
J016	Junior Clerk	BPS-11	1	1	251,000	251,000
S231	Senior Laboratory Assistant	BPS-09	0	1		244,000
C082	Computer Assistant	BPS-07	1	1	238,000	253,000
L003	Laboratory Assistant	BPS-07	4	1	1,172,000	244,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
D128	Driver	BPS-04	1	1	164,000	169,000
C061	Chowkidar	BPS-01	3	3	410,000	428,000
C068	Cleaner	BPS-01	1	1	136,000	139,000
C094	Cook	BPS-01	2	2	334,000	342,000
G015	Ground-Man	BPS-01	1	1	239,000	115,000
L004	Laboratory Attendant	BPS-01	4	4	618,000	633,000
M005	Mali	BPS-01	2	2	349,000	357,000
N004	Naib Qasid	BPS-01	2	2	278,000	390,000
S148	Sweeper	BPS-01	1	1	161,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>53,138,000</u></b>	<b><u>52,061,000</u></b>	<b><u>52,953,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>52,778,000</u></b>	<b><u>51,651,000</u></b>	<b><u>52,473,000</u></b>	
A01201	Senior Post Allowance			15,000	1,000	15,000
A01202	House Rent Allowance			7,576,000	8,369,000	7,576,000
A01203	Conveyance Allowance			4,078,000	4,090,000	4,078,000
A01207	Washing Allowance			16,000	11,000	16,000
A01208	Dress Allowance			16,000	11,000	16,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		58,000	8,000	58,000
A01216	Qualification Allowance			1,188,000	1,380,000
A01217	Medical Allowance		2,843,000	2,506,000	2,843,000
A0122M	Ad-hoc Relief Allowance - 2016		4,493,000	3,951,000	4,493,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,536,000	6,311,000	6,357,000
A0123G	Ad-hoc Relief Allowance - 2018		13,072,000	6,311,000	6,357,000
A0123P	Ad-hoc Relief Allowance - 2019		12,642,000	3,956,000	3,988,000
A0124C	Disparity Reduction Allowance			8,261,000	8,499,000
A0124F	Ad-hoc Relief Allowance - 2021			6,311,000	6,357,000
A01224	Entertainment Allowance		119,000	55,000	119,000
A01226	Computer Allowance		27,000	20,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>960,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		960,000		
A01289	Teaching Allowance		321,000	285,000	288,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>224,000</b>	<b>224,000</b>	<b>273,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>16,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		11,000	11,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>117,000</b>	<b>117,000</b>	<b>145,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>66,000</b>	<b>66,000</b>	<b>79,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>66,000</b>	<b>66,000</b>	<b>79,000</b>
002	Gazetted		42,000	42,000	50,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>118,720,000</b>	<b>115,394,000</b>	<b>116,792,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PO0078	<u>BOYS DEGREE COLLEGE HAJIRA POONCH.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>55,107,000</b>	<b>57,553,000</b>	<b>55,645,000</b>		
A011	TOTAL PAY		<b>30,511,000</b>	<b>32,290,000</b>	<b>30,508,000</b>		
A01101	PAY OF OFFICERS		<b>25,688,000</b>	<b>27,652,000</b>	<b>25,964,000</b>		
P050	Principal	BPS-19	1	1	1,668,000	1,560,000	
A147	Associate Professor	BPS-19	2	2	2,702,000	2,217,000	
A124	Assistant Professor	BPS-18	10	10	9,913,000	10,234,000	
D123	DPE	BPS-18	1	1	546,000	544,000	
H037	Head Instructor Commerce	BPS-18	1	1	1,235,000	1,270,000	
L022	Lecturer	BPS-17	13	13	7,180,000	7,593,000	
S050	Senior Instructor Commerce	BPS-17	1	1	599,000	627,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
H004	Head Clerk	BPS-16	1	1	564,000	583,000	
L029	Librarian	BPS-16	1	1	820,000	847,000	
A01151	PAY OF OTHER STAFF		<b>21</b>	<b>21</b>	<b>4,823,000</b>	<b>4,638,000</b>	
S042	Senior Clerk	BPS-14	1	1	344,000	358,000	
L052	Laboratory Supervisor	BPS-11	0	1		391,000	
J016	Junior Clerk	BPS-11	1	1	293,000	167,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		391,000	
C082	Computer Assistant	BPS-07	1	1	245,000	253,000	
L003	Laboratory Assistant	BPS-07	3	1	1,353,000	391,000	
L030	Library Assistant	BPS-05	1	1	360,000	312,000	
D128	Driver	BPS-04	1	1	211,000	216,000	
C061	Chowkidar	BPS-01	2	2	285,000	292,000	
C068	Cleaner	BPS-01	1	1	115,000	118,000	
G015	Ground-Man	BPS-01	1	1	253,000	258,000	
L004	Laboratory Attendant	BPS-01	3	3	400,000	410,000	
M005	Mali	BPS-01	1	1	125,000	129,000	
N004	Naib Qasid	BPS-01	3	3	404,000	414,000	
S148	Sweeper	BPS-01	1	1	230,000	235,000	
W013	Water Carrier	BPS-01	1	1	205,000	209,000	
A012	TOTAL ALLOWANCES		<b>24,596,000</b>	<b>25,263,000</b>	<b>25,137,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>24,596,000</b>	<b>25,263,000</b>	<b>25,137,000</b>		
A01202	House Rent Allowance				2,523,000	3,008,000	2,523,000
A01203	Conveyance Allowance				2,404,000	2,385,000	2,404,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				11,000	11,000	11,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		46,000	4,000	46,000
A01216	Qualification Allowance			300,000	300,000
A01217	Medical Allowance		1,510,000	1,309,000	1,510,000
A0122M	Ad-hoc Relief Allowance - 2016		2,269,000	1,963,000	2,269,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,051,000	3,229,000	3,051,000
A0123G	Ad-hoc Relief Allowance - 2018		6,102,000	3,229,000	3,051,000
A0123P	Ad-hoc Relief Allowance - 2019		6,038,000	2,123,000	2,012,000
A0124C	Disparity Reduction Allowance			4,260,000	4,627,000
A0124F	Ad-hoc Relief Allowance - 2021			3,229,000	3,051,000
A01224	Entertainment Allowance		30,000	10,000	30,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		216,000	168,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>227,000</b>	<b>227,000</b>	<b>283,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>77,000</b>	<b>77,000</b>	<b>115,000</b>
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>87,000</b>	<b>87,000</b>	<b>91,000</b>
A03402	Rent for Office Buildings		64,000	64,000	64,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>55,334,000</b>	<b>57,780,000</b>	<b>55,928,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0079</b>	<b>BOYS POST GRADUATE COLLEGE ABBASPUR POONCH.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>53,721,000</b>	<b>43,536,000</b>	<b>53,265,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>55</b>	<b>30,065,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>28</b>	<b>34</b>	<b>25,524,000</b>
P104	Principal (Professor)	BPS-20		1	1,884,000
P050	Principal	BPS-19	1		1,831,000
A147	Associate Professor	BPS-19	2	2	3,795,000
A124	Assistant Professor	BPS-18	6	6	6,584,000
L022	Lecturer	BPS-17	13	19	9,940,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,469,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-16	1	1	516,000
H004	Head Clerk	BPS-16	1	1	674,000
L029	Librarian	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>4,541,000</b>
L052	Laboratory Supervisor	BPS-11	0	1	458,000
J016	Junior Clerk	BPS-11	1	1	219,000
S231	Senior Laboratory Assistant	BPS-09	0	1	458,000
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	3	1	1,350,000
D128	Driver	BPS-04	1	1	133,000
C061	Chowkidar	BPS-01	2	2	356,000
C068	Cleaner	BPS-01	1	1	153,000
C094	Cook	BPS-01	3	3	569,000
G015	Ground-Man	BPS-01	1	1	136,000
L004	Laboratory Attendant	BPS-01	3	3	461,000
M005	Mali	BPS-01	2	2	406,000
N004	Naib Qasid	BPS-01	2	2	370,000
S148	Sweeper	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,656,000</b>	<b>19,230,000</b>	<b>23,826,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,656,000</b>	<b>18,970,000</b>	<b>23,346,000</b>
A01202	House Rent Allowance			2,214,000	1,955,000
A01203	Conveyance Allowance			2,160,000	1,755,000
A01207	Washing Allowance			29,000	17,000
A01208	Dress Allowance			29,000	17,000
A01211	Hill Allow.(Personal Allowance)			36,000	4,000
A01216	Qualification Allowance				95,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,316,000	1,110,000	1,316,000
A0122M	Ad-hoc Relief Allowance - 2016		2,356,000	1,616,000	2,356,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,007,000	2,431,000	2,944,000
A0123G	Ad-hoc Relief Allowance - 2018		6,013,000	2,431,000	2,944,000
A0123P	Ad-hoc Relief Allowance - 2019		5,939,000	1,634,000	1,950,000
A0124C	Disparity Reduction Allowance			3,285,000	3,747,000
A0124F	Ad-hoc Relief Allowance - 2021			2,431,000	2,944,000
A01224	Entertainment Allowance		7,000	7,000	7,000
A01226	Computer Allowance		27,000	2,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		276,000	173,000	276,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>260,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			260,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>163,000</b>	<b>547,000</b>	<b>219,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>77,000</b>	<b>461,000</b>	<b>115,000</b>
A03303	Electricity		76,000	460,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>53,884,000</b>	<b>44,083,000</b>	<b>53,484,000</b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,465,000	1,700,000
A01224	Entertainment Allowance		18,000	12,000	18,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		165,000	66,000	165,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>136,000</b>	<b>136,000</b>	<b>202,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>52,000</b>	<b>52,000</b>	<b>101,000</b>
A03303	Electricity		49,000	49,000	98,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		24,000	24,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>33,431,000</b>	<b>27,103,000</b>	<b>33,090,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0081</b>	<b><u>BOYS INTER COLLEGE DATOTE POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,066,000</u></b>	<b><u>29,756,000</u></b>	<b><u>35,152,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,332,000</u></b>	<b><u>16,649,000</u></b>	<b><u>19,255,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,073,000</u></b>	<b><u>13,870,000</u></b>	<b><u>15,940,000</u></b>
P050	Principal	BPS-18	1	1	1,314,000
A124	Assistant Professor	BPS-18	3	3	3,275,000
L022	Lecturer	BPS-17	6	6	2,987,000
D123	DPE	BPS-17	1	1	1,205,000
L029	Librarian	BPS-16	1	1	1,041,000
H004	Head Clerk	BPS-16	1	1	364,000
S071	Senior Teacher	BPS-16	8	8	5,887,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,259,000</u></b>	<b><u>2,779,000</u></b>	<b><u>3,315,000</u></b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	701,000
J016	Junior Clerk	BPS-11	1	1	209,000
L052	Laboratory Supervisor	BPS-11	0	1	
S231	Senior Laboratory Assistant	BPS-09	0	1	
L003	Laboratory Assistant	BPS-07	3	1	641,000
C061	Chowkidar	BPS-01	1	1	125,000
G015	Ground-Man	BPS-01	1	1	211,000
L004	Laboratory Attendant	BPS-01	3	3	576,000
M005	Mali	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	362,000
S148	Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,734,000</u></b>	<b><u>13,107,000</u></b>	<b><u>15,897,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,734,000</u></b>	<b><u>13,107,000</u></b>	<b><u>15,897,000</u></b>
A01202	House Rent Allowance				1,534,000
A01203	Conveyance Allowance				1,617,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				918,000
A0122M	Ad-hoc Relief Allowance - 2016				1,343,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,933,000
A0123G	Ad-hoc Relief Allowance - 2018				3,866,000
A0123P	Ad-hoc Relief Allowance - 2019				3,836,000
A0124C	Disparity Reduction Allowance				2,255,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,665,000	1,926,000
A01238 Charge Allowance			7,000	7,000	7,000
<b>A01270 Other</b>			<b>360,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			360,000		
A01289 Teaching Allowance			204,000	122,000	204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>112,000</b>	<b>112,000</b>	<b>165,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>40,000</b>	<b>40,000</b>	<b>78,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>35,178,000</b>	<b>29,868,000</b>	<b>35,317,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PO0082</b>	<b><u>BOYS INTER COLLEGE DEVIGALI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,668,000</b>	<b>19,805,000</b>	<b>26,123,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,013,000</b>	<b>10,920,000</b>	<b>14,211,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,992,000</b>	<b>8,833,000</b>	<b>12,135,000</b>		
P050	Principal	BPS-18	1	1	1,314,000	960,000	
A124	Assistant Professor	BPS-18	3	3	3,189,000	2,656,000	
L022	Lecturer	BPS-17	6	6	3,429,000	3,966,000	
L050	Lecturer Computer Science	BPS-17	1	1	737,000	765,000	
D123	DPE	BPS-17	1	1	925,000	406,000	
L029	Librarian	BPS-16	1	1	958,000	958,000	
H004	Head Clerk	BPS-16	1	1	437,000	345,000	
S071	Senior Teacher	BPS-16	4	4	3,003,000	2,079,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,021,000</b>	<b>2,087,000</b>	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
L003	Laboratory Assistant	BPS-07	1	1	238,000	246,000	
C061	Chowkidar	BPS-01	1	1	183,000	188,000	
L004	Laboratory Attendant	BPS-01	3	3	633,000	646,000	
M005	Mali	BPS-01	1	1	183,000	188,000	
N004	Naib Qasid	BPS-01	2	2	329,000	337,000	
S148	Sweeper	BPS-01	1	1	183,000	188,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,655,000</b>	<b>8,885,000</b>	<b>11,912,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,655,000</b>	<b>8,885,000</b>	<b>11,912,000</b>		
A01202	House Rent Allowance				1,353,000	878,000	1,353,000
A01203	Conveyance Allowance				1,309,000	1,081,000	1,309,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A01211	Hill Allow.(Personal Allowance)				24,000	1,000	24,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				715,000	545,000	715,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,074,000	735,000	1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,601,000	1,092,000	1,421,000
A0123G	Ad-hoc Relief Allowance - 2018				3,203,000	1,092,000	1,421,000
A0123P	Ad-hoc Relief Allowance - 2019				3,144,000	739,000	936,000
A0124C	Disparity Reduction Allowance					1,478,000	2,005,000
A0124F	Ad-hoc Relief Allowance - 2021					1,092,000	1,421,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				180,000	100,000	180,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>151,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>28,769,000</u></b>	<b><u>19,906,000</u></b>	<b><u>26,274,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0470	<b>BOYS INTER COLLEGE REHARAH.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,576,000</b>	<b>12,964,000</b>	<b>14,368,000</b>
A011	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,527,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>5,482,000</b>
P050	Principal	BPS-18	1	1	1,201,000
A124	Assistant Professor	BPS-18	1	1	1,204,000
L022	Lecturer	BPS-17	3	3	1,218,000
S071	Senior Teacher	BPS-16	4	4	1,441,000
H004	Head Clerk	BPS-16	1	1	418,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,045,000</b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	425,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
L003	Laboratory Assistant	BPS-07	1	1	386,000
C061	Chowkidar	BPS-01	1	1	230,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	261,000
S148	Sweeper	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,049,000</b>	<b>6,155,000</b>	<b>7,224,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,049,000</b>	<b>6,155,000</b>	<b>7,224,000</b>
A01202	House Rent Allowance		780,000	679,000	780,000
A01203	Conveyance Allowance		859,000	842,000	859,000
A01207	Washing Allowance		8,000	7,000	8,000
A01208	Dress Allowance		8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			195,000	240,000
A01217	Medical Allowance		517,000	359,000	517,000
A0122M	Ad-hoc Relief Allowance - 2016		710,000	419,000	710,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000	681,000	714,000
A0123G	Ad-hoc Relief Allowance - 2018		1,505,000	681,000	714,000
A0123P	Ad-hoc Relief Allowance - 2019		1,532,000	473,000	500,000
A0124C	Disparity Reduction Allowance			1,064,000	1,263,000
A0124F	Ad-hoc Relief Allowance - 2021			681,000	714,000
A01238	Charge Allowance		60,000	6,000	60,000
A01270	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		132,000	60,000	132,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>78,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>14,683,000</u></b>	<b><u>13,071,000</u></b>	<b><u>14,526,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0083</b>	<b><u>BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,576,000</b>	<b>19,845,000</b>	<b>19,297,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>10,459,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>9,692,000</b>
P050	Principal	BPS-18	1	1	1,097,000
A147	Associate Professor	BPS-19	1	1	1,097,000
A124	Assistant Professor	BPS-18	2	2	2,446,000
L022	Lecturer	BPS-17	3	3	2,037,000
S071	Senior Teacher	BPS-16	4	4	2,724,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>767,000</b>
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,117,000</b>	<b>8,521,000</b>	<b>8,172,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,117,000</b>	<b>8,521,000</b>	<b>8,172,000</b>
A01202	House Rent Allowance				803,000
A01203	Conveyance Allowance				1,044,000
A01207	Washing Allowance				803,000
A01208	Dress Allowance				819,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				5,000
A01217	Medical Allowance				5,000
A0122M	Ad-hoc Relief Allowance - 2016				14,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,000
A0123G	Ad-hoc Relief Allowance - 2018				45,000
A0123P	Ad-hoc Relief Allowance - 2019				60,000
A0124C	Disparity Reduction Allowance				440,000
A0124F	Ad-hoc Relief Allowance - 2021				391,000
A01238	Charge Allowance				440,000
<b>A01270</b>	<b>Other</b>		<b>80,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				663,000
A01289	Teaching Allowance				774,000
					1,046,000
					1,132,000
					1,132,000
					2,092,000
					721,000
					701,000
					1,263,000
					1,235,000
					1,132,000
					1,113,000
					4,000
					1,000
					4,000
					80,000
					0
					0
					80,000
					120,000
					85,000
					84,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>197,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A03402	Rent for Office Buildings		76,000	76,000	76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>18,737,000</u></b>	<b><u>20,006,000</u></b>	<b><u>19,494,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0084</b>	<b><u>GIRLS POST GRADUATE COLLEGE KHARICK POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>97,187,000</u></b>	<b><u>96,040,000</u></b>	<b><u>96,553,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>53,291,000</u></b>	<b><u>53,199,000</u></b>	<b><u>52,567,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>48,152,000</u></b>	<b><u>47,514,000</u></b>	<b><u>47,044,000</u></b>	
P104	Principal (Professor)	BPS-20	1	1	1,073,000	1,181,000
A147	Associate Professor	BPS-19	12	12	16,503,000	17,165,000
D123	DPE	BPS-19	1	1	1,506,000	1,560,000
A124	Assistant Professor	BPS-18	21	21	22,894,000	20,473,000
L022	Lecturer	BPS-17	7	7	4,442,000	4,828,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	564,000	583,000
L029	Librarian	BPS-16	1	1	709,000	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,139,000</u></b>	<b><u>5,685,000</u></b>	<b><u>5,523,000</u></b>	
S042	Senior Clerk	BPS-14	1	1	302,000	330,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
L052	Laboratory Supervisor	BPS-11	0	1		331,000
S231	Senior Laboratory Assistant	BPS-09	0	1		331,000
C082	Computer Assistant	BPS-07	1	1	326,000	333,000
L003	Laboratory Assistant	BPS-07	4	2	1,060,000	661,000
D128	Driver	BPS-04	2	2	364,000	375,000
C061	Chowkidar	BPS-01	3	3	442,000	449,000
C068	Cleaner	BPS-01	1	1	125,000	129,000
C094	Cook	BPS-01	2	2	296,000	303,000
L004	Laboratory Attendant	BPS-01	4	4	807,000	823,000
M005	Mali	BPS-01	2	2	318,000	325,000
N004	Naib Qasid	BPS-01	3	3	591,000	591,000
S148	Sweeper	BPS-01	1	1	118,000	122,000
W013	Water Carrier	BPS-01	1	1	181,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>43,896,000</u></b>	<b><u>42,841,000</u></b>	<b><u>43,986,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>43,896,000</u></b>	<b><u>42,841,000</u></b>	<b><u>43,986,000</u></b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			7,106,000	6,693,000	7,106,000
A01203	Conveyance Allowance			3,411,000	3,151,000	3,411,000
A01207	Washing Allowance			34,000	29,000	34,000
A01208	Dress Allowance			34,000	25,000	34,000
A01211	Hill Allow.(Personal Allowance)			41,000	5,000	41,000
A01216	Qualification Allowance				180,000	240,000
A01217	Medical Allowance			2,336,000	2,234,000	2,336,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		3,736,000	3,429,000	3,736,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,329,000	5,320,000	5,257,000
A0123G	Ad-hoc Relief Allowance - 2018		10,658,000	5,320,000	5,257,000
A0123P	Ad-hoc Relief Allowance - 2019		10,382,000	3,419,000	3,375,000
A0124C	Disparity Reduction Allowance			7,253,000	7,457,000
A0124F	Ad-hoc Relief Allowance - 2021			5,320,000	5,257,000
A01224	Entertainment Allowance		6,000	60,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		3,000	-	3,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		420,000	378,000	396,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>199,000</b>	<b>199,000</b>	<b>244,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>16,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		11,000	11,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>105,000</b>	<b>105,000</b>	<b>131,000</b>
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>97,386,000</b>	<b>96,239,000</b>	<b>96,797,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0085</b>	<b>GIRLS DEGREE COLLEGE HAJIRA POONCH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,639,000</b>	<b>29,205,000</b>	<b>28,584,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,539,000</b>	<b>15,910,000</b>	<b>15,219,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,803,000</b>	<b>12,844,000</b>	<b>12,384,000</b>	
P050	Principal	BPS-19	1	1	1,388,000	1,506,000
A147	Associate Professor	BPS-19	1	1	1,388,000	1,459,000
A124	Assistant Professor	BPS-18	4	4	4,389,000	3,556,000
L022	Lecturer	BPS-17	7	7	5,352,000	3,546,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	433,000
D123	DPE	BPS-17	1	1	765,000	822,000
H004	Head Clerk	BPS-16	1	1	619,000	656,000
L029	Librarian	BPS-16	1	1	469,000	406,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,736,000</b>	<b>3,066,000</b>	<b>2,835,000</b>	
J016	Junior Clerk	BPS-11	1	1	304,000	325,000
S231	Senior Laboratory Assistant	BPS-09	0	1		264,000
C082	Computer Assistant	BPS-07	1	1	231,000	243,000
L003	Laboratory Assistant	BPS-07	3	2	678,000	528,000
L030	Library Assistant	BPS-05	1	1	236,000	132,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	386,000
M005	Mali	BPS-01	1	1	122,000	129,000
N004	Naib Qasid	BPS-01	2	2	346,000	362,000
S148	Sweeper	BPS-01	1	1	209,000	217,000
W013	Water Carrier	BPS-01	1	1	125,000	131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,100,000</b>	<b>13,295,000</b>	<b>13,365,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,740,000</b>	<b>12,935,000</b>	<b>12,885,000</b>	
A01202	House Rent Allowance				1,319,000	1,347,000
A01203	Conveyance Allowance				1,295,000	1,295,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				17,000	1,000
A01216	Qualification Allowance					353,000
A01217	Medical Allowance				753,000	761,000
A0122M	Ad-hoc Relief Allowance - 2016				1,108,000	1,060,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,754,000	1,591,000
A0123G	Ad-hoc Relief Allowance - 2018				3,508,000	1,591,000
A0123P	Ad-hoc Relief Allowance - 2019				3,469,000	1,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,139,000	2,283,000
A0124F	Ad-hoc Relief Allowance - 2021			1,591,000	1,522,000
A01224	Entertainment Allowance		18,000	-	18,000
A01226	Computer Allowance		18,000	37,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		156,000	30,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>360,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			360,000	480,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>131,000</b>	<b>131,000</b>	<b>186,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>31,770,000</b>	<b>29,336,000</b>	<b>28,770,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0086</b>	<b><u>GIRLS POST GRADUATE COLLEGE ABBASPUR POONCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,055,000</u></b>	<b><u>27,994,000</u></b>	<b><u>46,235,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,497,000</u></b>	<b><u>15,194,000</u></b>	<b><u>25,106,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,514,000</u></b>	<b><u>11,219,000</u></b>	<b><u>21,136,000</u></b>
P104	Principal (Professor)	BPS-20			1,886,000
P050	Principal	BPS-19	1	1,884,000	-
A147	Associate Professor	BPS-19	1	1,497,000	1,275,000
A124	Assistant Professor	BPS-18	5	2,431,000	5,333,000
L022	Lecturer	BPS-17	11	6,896,000	10,583,000
L050	Lecturer Computer Science	BPS-17	1	461,000	489,000
D123	DPE	BPS-16	1	599,000	627,000
H004	Head Clerk	BPS-16	1	491,000	510,000
L029	Librarian	BPS-16	1	255,000	433,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,983,000</u></b>	<b><u>3,975,000</u></b>	<b><u>3,970,000</u></b>
S042	Senior Clerk	BPS-14	1	414,000	428,000
S231	Senior Laboratory Assistant	BPS-09	0		280,000
C082	Computer Assistant	BPS-07	1	245,000	253,000
L003	Laboratory Assistant	BPS-07	3	816,000	559,000
L030	Library Assistant	BPS-05	1	306,000	216,000
D128	Driver	BPS-04	1	269,000	276,000
C061	Chowkidar	BPS-01	1	115,000	118,000
C068	Cleaner	BPS-01	1	143,000	146,000
C094	Cook	BPS-01	1	139,000	143,000
L004	Laboratory Attendant	BPS-01	3	788,000	788,000
M005	Mali	BPS-01	1	122,000	122,000
N004	Naib Qasid	BPS-01	3	441,000	452,000
S148	Sweeper	BPS-01	1	185,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,558,000</u></b>	<b><u>12,800,000</u></b>	<b><u>21,129,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,558,000</u></b>	<b><u>12,670,000</u></b>	<b><u>20,889,000</u></b>
A01202	House Rent Allowance			1,780,000	1,780,000
A01203	Conveyance Allowance			1,727,000	1,727,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000
A01216	Qualification Allowance				149,000
A01217	Medical Allowance			1,339,000	1,339,000
A0122M	Ad-hoc Relief Allowance - 2016			1,921,000	1,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,850,000	1,519,000	2,511,000
A0123G	Ad-hoc Relief Allowance - 2018		3,699,000	1,519,000	2,511,000
A0123P	Ad-hoc Relief Allowance - 2019		3,714,000	1,071,000	1,665,000
A0124C	Disparity Reduction Allowance			2,176,000	3,472,000
A0124F	Ad-hoc Relief Allowance - 2021			1,519,000	2,511,000
A01224	Entertainment Allowance		14,000	6,000	14,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		204,000	110,000	288,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>130,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff			130,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>133,000</b>	<b>133,000</b>	<b>188,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>35,188,000</b>	<b>28,127,000</b>	<b>46,423,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0087	<u>GIRLS DEGREE COLLEGE MANDHOL POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>27,227,000</b>	<b>16,388,000</b>	<b>24,544,000</b>
A011	TOTAL PAY		<b>15,452,000</b>	<b>8,628,000</b>	<b>13,382,000</b>
A01101	PAY OF OFFICERS		<b>14,476,000</b>	<b>7,568,000</b>	<b>12,002,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A124	Assistant Professor	BPS-18	2	2	2,195,000
D123	DPE	BPS-18	1	1	1,314,000
L022	Lecturer	BPS-17	10	10	7,646,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
H004	Head Clerk	BPS-16	1	1	455,000
L029	Librarian	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<b>976,000</b>	<b>1,060,000</b>	<b>1,380,000</b>
S231	Senior Laboratory Assistant	BPS-09	0	1	187,000
L003	Laboratory Assistant	BPS-07	3	2	553,000
C061	Chowkidar	BPS-01	1	1	125,000
L004	Laboratory Attendant	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<b>11,775,000</b>	<b>7,760,000</b>	<b>11,162,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>11,055,000</b>	<b>6,880,000</b>	<b>10,202,000</b>
A01202	House Rent Allowance		971,000	730,000	971,000
A01203	Conveyance Allowance		928,000	777,000	928,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		498,000	407,000	498,000
A0122M	Ad-hoc Relief Allowance - 2016		813,000	553,000	813,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,545,000	863,000	1,338,000
A0123G	Ad-hoc Relief Allowance - 2018		3,090,000	863,000	1,338,000
A0123P	Ad-hoc Relief Allowance - 2019		2,985,000	560,000	858,000
A0124C	Disparity Reduction Allowance			1,193,000	1,918,000
A0124F	Ad-hoc Relief Allowance - 2021			863,000	1,338,000
A01224	Entertainment Allowance		6,000	2,000	6,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		180,000	59,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>720,000</u></b>	<b><u>880,000</u></b>	<b><u>960,000</u></b>
A01277 Contingent Paid Staff	(4 Posts)		720,000	880,000	960,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>643,000</u></b>	<b><u>643,000</u></b>	<b><u>703,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>95,000</u></b>
A03303 Electricity			47,000	47,000	94,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			19,000	19,000	23,000
003 Non-Gazetted			14,000	14,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>553,000</u></b>	<b><u>553,000</u></b>	<b><u>557,000</u></b>
A03402 Rent for Office Buildings			532,000	532,000	532,000
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>27,870,000</u></b>	<b><u>17,031,000</u></b>	<b><u>25,247,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0088	<u>GIRLS INTER COLLEGE THORAR POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>14,559,000</b>	<b>13,985,000</b>	<b>14,626,000</b>
A011	TOTAL PAY		<b>7,826,000</b>	<b>7,688,000</b>	<b>7,724,000</b>
A01101	PAY OF OFFICERS		<b>7,026,000</b>	<b>6,838,000</b>	<b>6,750,000</b>
P050	Principal	BPS-18	1	1	1,058,000
A124	Assistant Professor	BPS-18	2	2	1,609,000
L022	Lecturer	BPS-17	4	4	2,477,000
H004	Head Clerk	BPS-16	1	1	455,000
S071	Senior Teacher	BPS-16	3	3	1,427,000
A01151	PAY OF OTHER STAFF		<b>800,000</b>	<b>850,000</b>	<b>974,000</b>
E059	Elementary Teacher (Qaria)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	234,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>6,733,000</b>	<b>6,297,000</b>	<b>6,902,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,733,000</b>	<b>6,297,000</b>	<b>6,902,000</b>
A01202	House Rent Allowance		686,000	689,000	686,000
A01203	Conveyance Allowance		760,000	784,000	760,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		36,000	-	36,000
A01216	Qualification Allowance			133,000	240,000
A01217	Medical Allowance		367,000	325,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016		575,000	414,000	575,000
A0122Y	Ad-hoc Relief Allowance - 2017		783,000	769,000	772,000
A0123G	Ad-hoc Relief Allowance - 2018		1,565,000	769,000	772,000
A0123P	Ad-hoc Relief Allowance - 2019		1,527,000	495,000	502,000
A0124C	Disparity Reduction Allowance			1,063,000	1,298,000
A0124F	Ad-hoc Relief Allowance - 2021			769,000	772,000
A01238	Charge Allowance		6,000	6,000	6,000
A01270	Other		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		180,000	75,000	108,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>173,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
A03303 Electricity			52,000	52,000	91,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>14,680,000</u></b>	<b><u>14,106,000</u></b>	<b><u>14,799,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0089	<u>GIRLS DEGREE COLLEGE ALI SOJEL POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>22,252,000</b>	<b>16,834,000</b>	<b>22,527,000</b>	
A011	TOTAL PAY		<b>11,942,000</b>	<b>9,028,000</b>	<b>11,571,000</b>	
A01101	PAY OF OFFICERS		<b>10,418,000</b>	<b>7,485,000</b>	<b>10,002,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,614,000
A147	Associate Professor	BPS-19	1	1	1,560,000	1,022,000
A124	Assistant Professor	BPS-18	4	4	2,865,000	2,865,000
L022	Lecturer	BPS-17	8	8	3,688,000	3,937,000
H004	Head Clerk	BPS-16	1	1	583,000	564,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>1,524,000</b>	<b>1,543,000</b>
S231	Senior Laboratory Assistant	BPS-09	0	1		213,000
L003	Laboratory Assistant	BPS-07	2	1	410,000	213,000
L030	Library Assistant	BPS-05	1	1	138,000	144,000
D128	Driver	BPS-04	1	1	132,000	137,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
L004	Laboratory Attendant	BPS-01	2	2	300,000	307,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
S148	Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<b>10,310,000</b>	<b>7,806,000</b>	<b>10,956,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>10,310,000</b>	<b>7,806,000</b>	<b>10,956,000</b>	
A01202	House Rent Allowance				1,181,000	848,000
A01203	Conveyance Allowance				1,098,000	901,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000
A01216	Qualification Allowance					290,000
A01217	Medical Allowance				623,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				841,000	581,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,194,000	903,000
A0123G	Ad-hoc Relief Allowance - 2018				2,388,000	903,000
A0123P	Ad-hoc Relief Allowance - 2019				2,345,000	603,000
A0124C	Disparity Reduction Allowance					1,386,000
A0124F	Ad-hoc Relief Allowance - 2021					903,000
A01224	Entertainment Allowance				14,000	7,000
A01238	Charge Allowance				6,000	6,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>480,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			480,000		
A01289 Teaching Allowance			120,000	17,000	120,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>118,000</b>	<b>118,000</b>	<b>172,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>40,000</b>	<b>40,000</b>	<b>78,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>22,370,000</b>	<b>16,952,000</b>	<b>22,699,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0090	<u>GIRLS INTER COLLEGE TAIN POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,242,000</b>	<b>13,565,000</b>	<b>15,902,000</b>
A011	TOTAL PAY		<b>11,123,000</b>	<b>7,539,000</b>	<b>8,758,000</b>
A01101	PAY OF OFFICERS		<b>9,367,000</b>	<b>5,577,000</b>	<b>6,932,000</b>
P050	Principal	BPS-18	1	1	1,388,000
A124	Assistant Professor	BPS-18	1	1	1,097,000
L022	Lecturer	BPS-17	4	4	3,059,000
S071	Senior Teacher	BPS-16	5	5	3,823,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>1,756,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	378,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	246,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	205,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	161,000
S148	Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<b>8,119,000</b>	<b>6,026,000</b>	<b>7,144,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,119,000</b>	<b>6,026,000</b>	<b>7,144,000</b>
A01202	House Rent Allowance		675,000	695,000	675,000
A01203	Conveyance Allowance		801,000	739,000	801,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		409,000	344,000	409,000
A0122M	Ad-hoc Relief Allowance - 2016		546,000	433,000	546,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,112,000	754,000	876,000
A0123G	Ad-hoc Relief Allowance - 2018		2,225,000	754,000	876,000
A0123P	Ad-hoc Relief Allowance - 2019		2,201,000	531,000	599,000
A0124C	Disparity Reduction Allowance			897,000	1,335,000
A0124F	Ad-hoc Relief Allowance - 2021			754,000	876,000
A01238	Charge Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		120,000	110,000	120,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>19,349,000</u></b>	<b><u>13,672,000</u></b>	<b><u>16,060,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0091</b>	<b><u>GIRLS INTER COLLEGE JANDALA POONCH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,876,000</b>	<b>20,171,000</b>	<b>20,973,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,205,000</b>	<b>11,112,000</b>	<b>11,079,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,970,000</b>	<b>8,695,000</b>	<b>8,582,000</b>	
P050	Principal	BPS-18	1	1	894,000	948,000
A124	Assistant Professor	BPS-18	2	2	1,750,000	1,841,000
L022	Lecturer	BPS-17	3	3	1,935,000	2,018,000
L029	Librarian	BPS-16	1	1	510,000	433,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
S071	Senior Teacher	BPS-16	4	4	2,426,000	2,869,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>12</b>	<b>3,235,000</b>	<b>2,417,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	169,000	167,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
L003	Laboratory Assistant	BPS-07	2		410,000	-
L030	Library Assistant	BPS-05	1	1	223,000	223,000
C061	Chowkidar	BPS-01	2	2	358,000	366,000
N004	Naib Qasid	BPS-01	2	2	444,000	452,000
S148	Sweeper	BPS-01	2	2	193,000	378,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,671,000</b>	<b>9,059,000</b>	<b>9,894,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,671,000</b>	<b>9,059,000</b>	<b>9,894,000</b>	
A01202	House Rent Allowance				1,035,000	968,000
A01203	Conveyance Allowance				1,155,000	1,058,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				593,000	545,000
A0122M	Ad-hoc Relief Allowance - 2016				1,035,000	731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,121,000	1,111,000
A0123G	Ad-hoc Relief Allowance - 2018				2,241,000	1,111,000
A0123P	Ad-hoc Relief Allowance - 2019				2,291,000	763,000
A0124C	Disparity Reduction Allowance					1,523,000
A0124F	Ad-hoc Relief Allowance - 2021					1,111,000
A01238	Charge Allowance				7,000	6,000
A01289	Teaching Allowance				165,000	113,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>20,960,000</u></b>	<b><u>20,255,000</u></b>	<b><u>21,094,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0092	<u>GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>14,137,000</b>	<b>14,114,000</b>	<b>14,600,000</b>
A011	TOTAL PAY		<b>7,805,000</b>	<b>7,899,000</b>	<b>8,097,000</b>
A01101	PAY OF OFFICERS		<b>6,052,000</b>	<b>6,164,000</b>	<b>6,361,000</b>
P050	Principal	BPS-18	1	1	1,668,000
A124	Assistant Professor	BPS-18	1	1	615,000
L022	Lecturer	BPS-17	3	3	2,153,000
S071	Senior Teacher	BPS-16	3	3	1,616,000
A01151	PAY OF OTHER STAFF		<b>1,753,000</b>	<b>1,735,000</b>	<b>1,736,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	201,000
S148	Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<b>6,332,000</b>	<b>6,215,000</b>	<b>6,503,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,332,000</b>	<b>6,215,000</b>	<b>6,503,000</b>
A01202	House Rent Allowance		653,000	640,000	653,000
A01203	Conveyance Allowance		675,000	659,000	675,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		351,000	342,000	351,000
A0122M	Ad-hoc Relief Allowance - 2016		539,000	518,000	539,000
A0122Y	Ad-hoc Relief Allowance - 2017		781,000	790,000	810,000
A0123G	Ad-hoc Relief Allowance - 2018		1,561,000	790,000	810,000
A0123P	Ad-hoc Relief Allowance - 2019		1,571,000	543,000	555,000
A0124C	Disparity Reduction Allowance			1,046,000	1,098,000
A0124F	Ad-hoc Relief Allowance - 2021			790,000	810,000
A01238	Charge Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		180,000	84,000	180,000
A03	TOTAL OPERATING EXPENSES		<b>87,000</b>	<b>87,000</b>	<b>126,000</b>
A032	TOTAL COMMUNICATION		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>52,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>52,000</u></b>
002	Gazetted		25,000	25,000	30,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>14,224,000</u></b>	<b><u>14,201,000</u></b>	<b><u>14,726,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0093</b>	<b>GIRLS DEGREE COLLEGE DREAK POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,905,000</b>	<b>39,031,000</b>	<b>38,305,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,733,000</b>	<b>20,821,000</b>	<b>20,418,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,109,000</b>	<b>18,174,000</b>	<b>17,719,000</b>	
P050	Principal	BPS-18	1	1	1,095,000	1,131,000
A124	Assistant Professor	BPS-18	4	4	4,672,000	5,038,000
L022	Lecturer	BPS-17	8	8	6,154,000	6,414,000
D123	DPE	BPS-17	1	1	737,000	544,000
L050	Lecturer Computer Science	BPS-17	1	1	737,000	765,000
L029	Librarian	BPS-16	1	1	654,000	491,000
H004	Head Clerk	BPS-16	1	1	601,000	619,000
S071	Senior Teacher	BPS-16	4	4	2,459,000	2,717,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>2,624,000</b>	<b>2,647,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	231,000
C061	Chowkidar	BPS-01	2	2	385,000	502,000
L004	Laboratory Attendant	BPS-01	4	4	713,000	729,000
M005	Mali	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	2	2	454,000	362,000
S148	Sweeper	BPS-01	1	1	225,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,172,000</b>	<b>18,210,000</b>	<b>17,887,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,812,000</b>	<b>17,800,000</b>	<b>17,407,000</b>	
A01202	House Rent Allowance				2,499,000	2,499,000
A01203	Conveyance Allowance				1,554,000	1,554,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01216	Qualification Allowance					330,000
A01217	Medical Allowance				912,000	912,000
A0122M	Ad-hoc Relief Allowance - 2016				1,485,000	1,485,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,973,000	2,042,000
A0123G	Ad-hoc Relief Allowance - 2018				3,947,000	2,042,000
A0123P	Ad-hoc Relief Allowance - 2019				3,880,000	1,355,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,987,000	2,936,000
A0124F	Ad-hoc Relief Allowance - 2021			2,082,000	2,042,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		192,000	185,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>151,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>37,006,000</b>	<b>39,132,000</b>	<b>38,456,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PO0094</b>	<b>GIRLS INTER COLLEGE JANDALI POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,761,000</b>	<b>18,610,000</b>	<b>19,033,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>19</b>	<b>9,037,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>8,208,000</b>
P050	Principal	BPS-18	1	1	1,205,000
L022	Lecturer	BPS-17	5	5	2,471,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,824,000
H004	Head Clerk	BPS-16	1	1	510,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>6</b>	<b>829,000</b>
J016	Junior Clerk	BPS-11	1	1	198,000
S231	Senior Laboratory Assistant	BPS-09	0	1	
L003	Laboratory Assistant	BPS-07		1	
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	216,000
S148	Sweeper	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,724,000</b>	<b>8,567,000</b>	<b>8,761,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,724,000</b>	<b>8,567,000</b>	<b>8,761,000</b>
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				226,000
A01217	Medical Allowance				491,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				754,000
A0122Y	Ad-hoc Relief Allowance - 2017				904,000
A0123G	Ad-hoc Relief Allowance - 2018				1,807,000
A0123P	Ad-hoc Relief Allowance - 2019				1,758,000
A0124C	Disparity Reduction Allowance				1,416,000
A0124F	Ad-hoc Relief Allowance - 2021				1,004,000
A01238	Charge Allowance				6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				96,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>104,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>35,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>35,000</u></b>
	002	Gazetted	18,000	18,000	22,000
	003	Non-Gazetted	11,000	11,000	13,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>16,831,000</u></b>	<b><u>18,680,000</u></b>	<b><u>19,137,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0095	<b>GIRLS INTER COLLEGE SEHRA POONCH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,095,000</b>	<b>15,994,000</b>	<b>19,456,000</b>
A011	<b>TOTAL PAY</b>		<b>9,968,000</b>	<b>8,714,000</b>	<b>9,758,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,802,000</b>	<b>7,426,000</b>	<b>8,558,000</b>
P050	Principal	BPS-18	1	1	1,168,000
A124	Assistant Professor	BPS-18	2	2	1,265,000
L022	Lecturer	BPS-17	5	5	2,388,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
D123	DPE	BPS-16	1	1	709,000
L029	Librarian	BPS-16	1	1	406,000
H004	Head Clerk	BPS-16	1	1	418,000
S071	Senior Teacher	BPS-16	4	4	1,821,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,166,000</b>	<b>1,288,000</b>	<b>1,200,000</b>
J016	Junior Clerk	BPS-11	1	1	177,000
L003	Laboratory Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	366,000
S148	Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,127,000</b>	<b>7,280,000</b>	<b>9,698,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,127,000</b>	<b>7,280,000</b>	<b>9,698,000</b>
A01202	House Rent Allowance		1,228,000	815,000	1,228,000
A01203	Conveyance Allowance		1,305,000	923,000	1,305,000
A01207	Washing Allowance		7,000	9,000	7,000
A01208	Dress Allowance		7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		630,000	440,000	630,000
A0122M	Ad-hoc Relief Allowance - 2016		851,000	590,000	851,000
A0122Y	Ad-hoc Relief Allowance - 2017		997,000	871,000	976,000
A0123G	Ad-hoc Relief Allowance - 2018		1,994,000	871,000	976,000
A0123P	Ad-hoc Relief Allowance - 2019		1,952,000	574,000	633,000
A0124C	Disparity Reduction Allowance			1,235,000	1,952,000
A0124F	Ad-hoc Relief Allowance - 2021			871,000	976,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		120,000	66,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>151,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>19,196,000</u></b>	<b><u>16,095,000</u></b>	<b><u>19,607,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0173	<u>GIRLS INTER COLLEGE HURNAMERA POONCH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,671,000</b>	<b>16,578,000</b>	<b>17,811,000</b>
A011	TOTAL PAY		<b>17</b>	<b>17</b>	<b>9,808,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>8,783,000</b>
P050	Principal	BPS-18	1	1	1,022,000
A124	Assistant Professor	BPS-18	2	2	1,471,000
L022	Lecturer	BPS-17	4	4	2,534,000
H004	Head Clerk	BPS-16	1	1	491,000
S071	Senior Teacher	BPS-16	4	4	3,265,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,025,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	292,000
S148	Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<b>7,863,000</b>	<b>7,437,000</b>	<b>8,019,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,863,000</b>	<b>7,437,000</b>	<b>8,019,000</b>
A01202	House Rent Allowance		910,000	830,000	910,000
A01203	Conveyance Allowance		840,000	777,000	840,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		416,000	377,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016		675,000	593,000	675,000
A0122Y	Ad-hoc Relief Allowance - 2017		981,000	914,000	979,000
A0123G	Ad-hoc Relief Allowance - 2018		1,962,000	914,000	979,000
A0123P	Ad-hoc Relief Allowance - 2019		1,915,000	593,000	630,000
A0124C	Disparity Reduction Allowance			1,398,000	1,446,000
A0124F	Ad-hoc Relief Allowance - 2021			914,000	979,000
A01238	Charge Allowance		4,000	17,000	4,000
A01289	Teaching Allowance		132,000	96,000	132,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>159,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>17,779,000</u></b>	<b><u>16,686,000</u></b>	<b><u>17,970,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PO0096</b>	<b>GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,688,000</b>	<b>12,636,000</b>	<b>15,189,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,247,000</b>	<b>7,008,000</b>	<b>8,187,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,011,000</b>	<b>6,764,000</b>	<b>7,943,000</b>	
P050	Principal	BPS-18	1	1	1,497,000	1,351,000
A124	Assistant Professor	BPS-18	2	2	2,057,000	2,126,000
L022	Lecturer	BPS-17	4	4	1,761,000	2,286,000
H004	Head Clerk	BPS-16	1	1	637,000	418,000
S071	Senior Teacher	BPS-16	4	4	3,059,000	1,762,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>236,000</b>	<b>244,000</b>	<b>244,000</b>	
C061	Chowkidar	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,441,000</b>	<b>5,628,000</b>	<b>7,002,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,441,000</b>	<b>5,628,000</b>	<b>7,002,000</b>	
A01202	House Rent Allowance		675,000	615,000	675,000	
A01203	Conveyance Allowance		763,000	740,000	763,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		506,000	312,000	506,000	
A0122M	Ad-hoc Relief Allowance - 2016		810,000	429,000	810,000	
A0122Y	Ad-hoc Relief Allowance - 2017		925,000	701,000	819,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,849,000	701,000	819,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,769,000	430,000	501,000	
A0124C	Disparity Reduction Allowance			940,000	1,145,000	
A0124F	Ad-hoc Relief Allowance - 2021			701,000	819,000	
A01238	Charge Allowance		7,000	4,000	7,000	
A01289	Teaching Allowance		132,000	54,000	132,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>105,000</b>	<b>105,000</b>	<b>157,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
A03202	Telephone & Trunk Call		6,000	6,000	7,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>40,000</b>	<b>40,000</b>	<b>79,000</b>	
A03303	Electricity		39,000	39,000	78,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>16,793,000</u></b>	<b><u>12,741,000</u></b>	<b><u>15,346,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0487	<b>MODEL SCIENCE COLLEGE RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,077,000</b>	<b>11,674,000</b>	<b>13,197,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>10</b>	<b>7,121,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>8</b>	<b>7,121,000</b>
P050	Principal	BPS-19	1	1	1,388,000
A147	Associate Professor	BPS-19	1	1	1,244,000
A124	Assistant Professor	BPS-18	2	2	2,195,000
L022	Lecturer	BPS-17	3	3	2,294,000
L050	Lecturer Computer Science	BPS-17	0	1	364,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>2</b>	<b>0</b>
J016	Junior Clerk	BPS-11	0	1	177,000
L003	Laboratory Assistant	BPS-07	0	1	158,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,956,000</b>	<b>5,297,000</b>	<b>6,106,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,956,000</b>	<b>5,137,000</b>	<b>5,626,000</b>
A01202	House Rent Allowance		363,000	756,000	363,000
A01203	Conveyance Allowance		420,000	405,000	420,000
A01216	Qualification Allowance			205,000	360,000
A01217	Medical Allowance		162,000	216,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000	374,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		712,000	638,000	709,000
A0123G	Ad-hoc Relief Allowance - 2018		1,424,000	638,000	709,000
A0123P	Ad-hoc Relief Allowance - 2019		1,410,000	395,000	439,000
A0124C	Disparity Reduction Allowance			803,000	1,410,000
A0124F	Ad-hoc Relief Allowance - 2021			638,000	709,000
A01238	Charge Allowance		4,000	-	4,000
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		120,000	69,000	120,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>160,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			160,000	480,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>131,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303 Electricity			23,000	23,000	46,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>12,171,000</u></b>	<b><u>11,768,000</u></b>	<b><u>13,328,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0034	<u>BOYS POST GRADUATE COLLEGE PALLANDRI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>77,593,000</b>	<b>68,829,000</b>	<b>79,797,000</b>
A011	TOTAL PAY		<b>42,419,000</b>	<b>38,557,000</b>	<b>43,729,000</b>
A01101	PAY OF OFFICERS		<b>35,885,000</b>	<b>32,397,000</b>	<b>37,218,000</b>
P104	Principal (Professor)	BPS-20	1	1	1,722,000
A147	Associate Professor	BPS-19	6	6	9,372,000
D123	DPE	BPS-19	1	1	839,000
A124	Assistant Professor	BPS-18	12	12	10,679,000
H037	Head Instructor Commerce	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	17	17	9,107,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,149,000
L050	Lecturer Computer Science	BPS-17	1	1	792,000
H004	Head Clerk	BPS-16	1	1	473,000
L029	Librarian	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<b>6,534,000</b>	<b>6,160,000</b>	<b>6,511,000</b>
S042	Senior Clerk	BPS-14	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	251,000
L052	Laboratory Supervisor	BPS-11	0	1	
S231	Senior Laboratory Assistant	BPS-09	0	1	296,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C082	Computer Assistant	BPS-07	1	1	267,000
L003	Laboratory Assistant	BPS-07	4	2	1,164,000
L030	Library Assistant	BPS-05	1	1	336,000
D128	Driver	BPS-04	1	1	252,000
C061	Chowkidar	BPS-01	4	4	767,000
C068	Cleaner	BPS-01	1	1	213,000
C094	Cook	BPS-01	3	3	431,000
G015	Ground-Man	BPS-01	1	1	281,000
L004	Laboratory Attendant	BPS-01	4	4	817,000
M005	Mali	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	418,000
S148	Sweeper	BPS-01	1	1	205,000
W013	Water Carrier	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<b>35,174,000</b>	<b>30,272,000</b>	<b>36,068,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>35,174,000</b>	<b>30,272,000</b>	<b>36,068,000</b>
A01201	Senior Post Allowance		15,000	15,000	15,000
A01202	House Rent Allowance		3,500,000	3,136,000	3,523,000
A01203	Conveyance Allowance		3,196,000	2,845,000	3,242,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01207	Washing Allowance		35,000	12,000	84,000
A01208	Dress Allowance		35,000	12,000	27,000
A01211	Hill Allow.(Personal Allowance)		84,000	21,000	38,000
A01216	Qualification Allowance			589,000	1,280,000
A01217	Medical Allowance		2,084,000	1,658,000	2,023,000
A0122M	Ad-hoc Relief Allowance - 2016		3,330,000	2,530,000	3,313,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,242,000	3,856,000	4,373,000
A0123G	Ad-hoc Relief Allowance - 2018		8,484,000	3,856,000	4,373,000
A0123P	Ad-hoc Relief Allowance - 2019		8,386,000	2,560,000	2,884,000
A0124C	Disparity Reduction Allowance			5,058,000	6,078,000
A0124F	Ad-hoc Relief Allowance - 2021			3,856,000	4,373,000
A01224	Entertainment Allowance		56,000	7,000	42,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	7,000	8,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>1,280,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		1,280,000		
A01289	Teaching Allowance		420,000	254,000	372,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>797,000</b>	<b>797,000</b>	<b>871,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>226,000</b>	<b>226,000</b>	<b>281,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		213,000	213,000	266,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>480,000</b>	<b>480,000</b>	<b>480,000</b>
A03402	Rent for Office Buildings		480,000	480,000	480,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>78,390,000</b>	<b>69,626,000</b>	<b>80,668,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0035</b>	<b><u>BOYS DEGREE COLLEGE MANG SUDHANOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>40,733,000</b>	<b>35,282,000</b>	<b>40,802,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,127,000</b>	<b>19,750,000</b>	<b>21,447,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17,515,000</b>	<b>15,593,000</b>	<b>17,368,000</b>		
P050	Principal	BPS-19	1	1	1,830,000	1,668,000	
A124	Assistant Professor	BPS-18	3	3	4,327,000	4,031,000	
L022	Lecturer	BPS-17	9	9	5,198,000	5,391,000	
L050	Lecturer Computer Science	BPS-17	1	1	571,000	571,000	
D123	DPE	BPS-17	1	1	599,000	461,000	
L029	Librarian	BPS-16	1	1	709,000	737,000	
H004	Head Clerk	BPS-16	1	1	400,000	546,000	
S071	Senior Teacher	BPS-16	7	7	3,881,000	3,963,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,612,000</b>	<b>4,157,000</b>	<b>4,079,000</b>		
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	220,000	220,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000	218,000	
J016	Junior Clerk	BPS-11	1	1	177,000	177,000	
L052	Laboratory Supervisor	BPS-11	0	1		386,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		386,000	
C082	Computer Assistant	BPS-07	1	1	158,000	158,000	
L003	Laboratory Assistant	BPS-07	3	1	1,175,000	386,000	
L030	Library Assistant	BPS-05	1	1	146,000	146,000	
C061	Chowkidar	BPS-01	2	2	362,000	237,000	
L004	Laboratory Attendant	BPS-01	3	3	609,000	609,000	
M005	Mali	BPS-01	1	1	263,000	263,000	
N004	Naib Qasid	BPS-01	3	3	500,000	511,000	
S148	Sweeper	BPS-01	1	1	193,000	193,000	
W013	Water Carrier	BPS-01	1	1	189,000	189,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,606,000</b>	<b>15,532,000</b>	<b>19,355,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,606,000</b>	<b>15,532,000</b>	<b>19,355,000</b>		
A01202	House Rent Allowance				1,824,000	1,651,000	1,647,000
A01203	Conveyance Allowance				1,849,000	1,603,000	1,849,000
A01207	Washing Allowance				20,000	12,000	20,000
A01208	Dress Allowance				20,000	12,000	20,000
A01211	Hill Allow.(Personal Allowance)				82,000	10,000	30,000
A01216	Qualification Allowance					90,000	240,000
A01217	Medical Allowance				1,038,000	1,023,000	1,041,000
A0122M	Ad-hoc Relief Allowance - 2016				2,138,000	1,260,000	1,854,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,213,000	1,975,000	2,145,000
A0123G	Ad-hoc Relief Allowance - 2018		4,425,000	1,975,000	2,145,000
A0123P	Ad-hoc Relief Allowance - 2019		4,435,000	1,351,000	1,450,000
A0124C	Disparity Reduction Allowance			2,424,000	4,435,000
A0124F	Ad-hoc Relief Allowance - 2021			1,975,000	2,145,000
A01226	Computer Allowance		27,000	-	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>228,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		228,000		
A01289	Teaching Allowance		300,000	164,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>125,000</b>	<b>125,000</b>	<b>179,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>40,858,000</b>	<b>35,407,000</b>	<b>40,981,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0036</b>	<b><u>BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,289,000</u></b>	<b><u>37,643,000</u></b>	<b><u>41,152,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,470,000</u></b>	<b><u>21,335,000</u></b>	<b><u>22,187,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,602,000</u></b>	<b><u>18,496,000</u></b>	<b><u>19,227,000</u></b>	
P050	Principal	BPS-19	1	1	1,560,000	1,614,000
A147	Associate Professor	BPS-19	3	3	3,504,000	3,724,000
A124	Assistant Professor	BPS-18	5	5	4,892,000	5,176,000
D123	DPE	BPS-18	1	1	709,000	753,000
L022	Lecturer	BPS-17	8	8	5,124,000	6,024,000
L050	Lecturer Computer Science	BPS-17	1	1	521,000	599,000
L029	Librarian	BPS-16	1	1	709,000	736,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,868,000</u></b>	<b><u>2,839,000</u></b>	<b><u>2,960,000</u></b>	
L052	Laboratory Supervisor	BPS-11	0	1		473,000
S231	Senior Laboratory Assistant	BPS-09	0	1		473,000
L003	Laboratory Assistant	BPS-07	3	1	1,387,000	473,000
L030	Library Assistant	BPS-05	1	1	120,000	150,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
L004	Laboratory Attendant	BPS-01	3	3	468,000	479,000
M005	Mali	BPS-01	1	1	207,000	211,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
S148	Sweeper	BPS-01	1	1	207,000	211,000
W013	Water Carrier	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,819,000</u></b>	<b><u>16,308,000</u></b>	<b><u>18,965,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,819,000</u></b>	<b><u>16,308,000</u></b>	<b><u>18,965,000</u></b>	
A01202	House Rent Allowance				1,788,000	1,788,000
A01203	Conveyance Allowance				1,644,000	1,644,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01216	Qualification Allowance					304,000
A01217	Medical Allowance				1,113,000	834,000
A0122M	Ad-hoc Relief Allowance - 2016				1,584,000	1,361,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,047,000	2,134,000
A0123G	Ad-hoc Relief Allowance - 2018				4,094,000	2,134,000
A0123P	Ad-hoc Relief Allowance - 2019				4,033,000	1,394,000
A0124C	Disparity Reduction Allowance					2,667,000
A0124F	Ad-hoc Relief Allowance - 2021					2,134,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		7,000	4,000	7,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	4,000	7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		318,000	178,000	318,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>111,000</b>	<b>111,000</b>	<b>162,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>75,000</b>
A03303	Electricity		36,000	36,000	72,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>37,400,000</b>	<b>37,754,000</b>	<b>41,314,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0037</b>	<b><u>BOYS INTER COLLEGE BALOCH.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,397,000</u></b>	<b><u>28,454,000</u></b>	<b><u>32,002,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,346,000</u></b>	<b><u>15,937,000</u></b>	<b><u>16,719,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,443,000</u></b>	<b><u>12,707,000</u></b>	<b><u>13,894,000</u></b>
P050	Principal	BPS-18	1	1	1,168,000
A124	Assistant Professor	BPS-18	3	3	2,792,000
L022	Lecturer	BPS-17	8	8	4,737,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-17	1	1	654,000
L029	Librarian	BPS-16	1	1	930,000
H004	Head Clerk	BPS-16	1	1	455,000
S071	Senior Teacher	BPS-16	6	6	2,274,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,903,000</u></b>	<b><u>3,230,000</u></b>	<b><u>2,825,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	809,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	512,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	194,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	1	1	197,000
C094	Cook	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	315,000
S148	Sweeper	BPS-01	1	1	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,051,000</u></b>	<b><u>12,517,000</u></b>	<b><u>15,283,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,051,000</u></b>	<b><u>12,517,000</u></b>	<b><u>15,283,000</u></b>
A01202	House Rent Allowance				1,375,000
A01203	Conveyance Allowance				1,640,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				210,000
A01217	Medical Allowance				757,000
A0122M	Ad-hoc Relief Allowance - 2016				1,317,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,635,000
A0123G	Ad-hoc Relief Allowance - 2018				3,269,000
A0123P	Ad-hoc Relief Allowance - 2019				3,251,000
A0124C	Disparity Reduction Allowance				1,946,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,594,000	1,672,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			7,000	7,000	7,000
<b>A01270 Other</b>			<b>480,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			480,000		
A01289 Teaching Allowance			240,000	147,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>165,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>78,000</u></b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>30,509,000</u></b>	<b><u>28,566,000</u></b>	<b><u>32,167,000</u></b>

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0038</b>	<b><u>BOYS INTER COLLEGE NALIAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,193,000</b>	<b>17,573,000</b>	<b>19,683,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,903,000</b>	<b>9,443,000</b>	<b>9,746,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,184,000</b>	<b>7,260,000</b>	<b>7,938,000</b>		
P050	Principal	BPS-18	1	1	1,614,000	960,000	
A124	Assistant Professor	BPS-18	1	1	985,000	533,000	
L022	Lecturer	BPS-17	7	7	3,945,000	3,945,000	
L050	Lecturer Computer Science	BPS-17	1	1	571,000	599,000	
S071	Senior Teacher	BPS-16	5	5	1,069,000	1,901,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,719,000</b>	<b>2,183,000</b>	<b>1,808,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	172,000	177,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000	258,000	
J016	Junior Clerk	BPS-11	1	1	293,000	315,000	
C082	Computer Assistant	BPS-07	1	1	194,000	209,000	
C061	Chowkidar	BPS-01	1	1	154,000	160,000	
L004	Laboratory Attendant	BPS-01	1	1	173,000	181,000	
M005	Mali	BPS-01	1	1	118,000	125,000	
N004	Naib Qasid	BPS-01	2	2	237,000	254,000	
S148	Sweeper	BPS-01	1	1	122,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,290,000</b>	<b>8,130,000</b>	<b>9,937,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,290,000</b>	<b>8,130,000</b>	<b>9,937,000</b>		
A01202	House Rent Allowance				985,000	863,000	985,000
A01203	Conveyance Allowance				1,132,000	1,104,000	1,155,000
A01207	Washing Allowance				9,000	5,000	11,000
A01208	Dress Allowance				9,000	5,000	11,000
A01211	Hill Allow.(Personal Allowance)				2,000	6,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				929,000	473,000	929,000
A0122M	Ad-hoc Relief Allowance - 2016				1,083,000	651,000	1,083,000
A0122Y	Ad-hoc Relief Allowance - 2017				990,000	944,000	975,000
A0123G	Ad-hoc Relief Allowance - 2018				1,981,000	944,000	975,000
A0123P	Ad-hoc Relief Allowance - 2019				1,968,000	654,000	657,000
A0124C	Disparity Reduction Allowance					1,387,000	1,968,000
A0124F	Ad-hoc Relief Allowance - 2021					944,000	975,000
A01226	Computer Allowance				18,000	44,000	18,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				180,000	103,000	180,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>156,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>77,000</u></b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>19,298,000</u></b>	<b><u>17,678,000</u></b>	<b><u>19,839,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0039</b>	<b><u>BOYS INTER COLLEGE BARAL SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,814,000</u></b>	<b><u>24,365,000</u></b>	<b><u>26,299,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,096,000</u></b>	<b><u>13,621,000</u></b>	<b><u>14,401,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,589,000</u></b>	<b><u>11,390,000</u></b>	<b><u>11,851,000</u></b>
P050	Principal	BPS-18	1	1	1,461,000
A124	Assistant Professor	BPS-18	1	1	512,000
L022	Lecturer	BPS-17	7	7	3,724,000
L050	Lecturer Computer Science	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	5	5	3,590,000
H004	Head Clerk	BPS-16	1	1	491,000
S072	Senior Teacher Technical	BPS-16	2	2	1,019,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,507,000</u></b>	<b><u>2,231,000</u></b>	<b><u>2,550,000</u></b>
E051	Elementary Teacher (Drawing)	BPS-11	1	1	517,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
L030	Library Assistant	BPS-05	1	1	132,000
C061	Chowkidar	BPS-01	1	1	177,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	267,000
S148	Sweeper	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,718,000</u></b>	<b><u>10,744,000</u></b>	<b><u>11,898,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,718,000</u></b>	<b><u>10,744,000</u></b>	<b><u>11,898,000</u></b>
A01202	House Rent Allowance				1,285,000
A01203	Conveyance Allowance				1,348,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				728,000
A0122M	Ad-hoc Relief Allowance - 2016				1,018,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,410,000
A0123G	Ad-hoc Relief Allowance - 2018				2,819,000
A0123P	Ad-hoc Relief Allowance - 2019				2,804,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,764,000	1,926,000
A0124F	Ad-hoc Relief Allowance - 2021			1,362,000	1,440,000
A01226	Computer Allowance		27,000	15,000	27,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		222,000	162,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>132,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>53,000</u></b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>25,907,000</u></b>	<b><u>24,458,000</u></b>	<b><u>26,431,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0223	<u>BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>17,920,000</b>	<b>15,975,000</b>	<b>18,198,000</b>	
A011	TOTAL PAY		<b>9,333,000</b>	<b>8,543,000</b>	<b>9,249,000</b>	
A01101	PAY OF OFFICERS		<b>7,935,000</b>	<b>7,052,000</b>	<b>7,829,000</b>	
P050	Principal	BPS-18	1	1	1,388,000	1,314,000
A124	Assistant Professor	BPS-18	1	1	1,274,000	925,000
L022	Lecturer	BPS-17	8	8	3,503,000	3,622,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
S071	Senior Teacher	BPS-16	4	4	1,309,000	1,479,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>1,398,000</b>	<b>1,491,000</b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	165,000
J016	Junior Clerk	BPS-11	1	1	420,000	431,000
C082	Computer Assistant	BPS-07	1	1	201,000	212,000
C061	Chowkidar	BPS-01	1	1	161,000	169,000
N004	Naib Qasid	BPS-01	2	2	315,000	318,000
S148	Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<b>8,587,000</b>	<b>7,432,000</b>	<b>8,949,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,587,000</b>	<b>7,432,000</b>	<b>8,949,000</b>	
A01202	House Rent Allowance			962,000	765,000	962,000
A01203	Conveyance Allowance			1,066,000	895,000	1,066,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance				155,000	360,000
A01217	Medical Allowance			532,000	422,000	532,000
A0122M	Ad-hoc Relief Allowance - 2016			863,000	588,000	863,000
A0122Y	Ad-hoc Relief Allowance - 2017			933,000	854,000	925,000
A0123G	Ad-hoc Relief Allowance - 2018			1,867,000	854,000	925,000
A0123P	Ad-hoc Relief Allowance - 2019			1,843,000	572,000	612,000
A0124C	Disparity Reduction Allowance				1,243,000	1,556,000
A0124F	Ad-hoc Relief Allowance - 2021				854,000	925,000
A01226	Computer Allowance			18,000	72,000	18,000
A01238	Charge Allowance			4,000	9,000	6,000
A01270	Other			<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			300,000		
A01289	Teaching Allowance			173,000	130,000	173,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
	002	Gazetted	28,000	28,000	34,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>18,014,000</u></b>	<b><u>16,069,000</u></b>	<b><u>18,329,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SJ0221</b>	<b><u>BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,866,000</b>	<b>17,690,000</b>	<b>19,294,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,716,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>9,696,000</b>
P050	Principal	BPS-18	1	1	1,131,000
A124	Assistant Professor	BPS-18	2	2	2,091,000
L022	Lecturer	BPS-17	5	5	2,968,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	3,045,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,020,000</b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	263,000
S148	Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,150,000</b>	<b>8,083,000</b>	<b>9,242,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,150,000</b>	<b>8,083,000</b>	<b>9,242,000</b>
A01202	House Rent Allowance		1,008,000	993,000	1,008,000
A01203	Conveyance Allowance		925,000	759,000	936,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		122,000	6,000	122,000
A01216	Qualification Allowance			240,000	360,000
A01217	Medical Allowance		496,000	398,000	496,000
A01226	Computer Allowance		18,000	45,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016		809,000	624,000	809,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,072,000	961,000	1,005,000
A0123G	Ad-hoc Relief Allowance - 2018		2,143,000	961,000	1,005,000
A0123P	Ad-hoc Relief Allowance - 2019		2,087,000	617,000	645,000
A0124C	Disparity Reduction Allowance			1,429,000	1,678,000
A0124F	Ad-hoc Relief Allowance - 2021			961,000	1,005,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		156,000	77,000	141,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
	002	Gazetted	28,000	28,000	34,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>19,960,000</u></b>	<b><u>17,784,000</u></b>	<b><u>19,425,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SJ0269	<u>BOYS INTER COLLEGE CHAHCHAN SUDHNOTI.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>19,227,000</b>	<b>10,808,000</b>	<b>16,986,000</b>		
A011	TOTAL PAY		<b>11,574,000</b>	<b>5,746,000</b>	<b>8,766,000</b>		
A01101	PAY OF OFFICERS		<b>9,908,000</b>	<b>4,190,000</b>	<b>7,293,000</b>		
P050	Principal	BPS-18	1	1	1,097,000	753,000	
L022	Lecturer	BPS-17	6	6	4,600,000	2,518,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	2	2	1,391,000	892,000	
S064	Senior Science Teacher	BPS-16	2	2	1,377,000	1,459,000	
L029	Librarian	BPS-16	1	1	491,000	599,000	
D123	DPE	BPS-16	1	1	491,000	583,000	
A01151	PAY OF OTHER STAFF		<b>1,666,000</b>	<b>1,556,000</b>	<b>1,473,000</b>		
J016	Junior Clerk	BPS-11	1	1	399,000	187,000	
L052	Laboratory Supervisor	BPS-11	0	1		150,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		150,000	
C082	Computer Assistant	BPS-07	1	1	150,000	216,000	
L003	Laboratory Assistant	BPS-07	3	1	473,000	150,000	
C061	Chowkidar	BPS-01	1	1	206,000	211,000	
N004	Naib Qasid	BPS-01	1	1	180,000	146,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000	
A012	TOTAL ALLOWANCES		<b>7,653,000</b>	<b>5,062,000</b>	<b>8,220,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,473,000</b>	<b>4,857,000</b>	<b>7,980,000</b>		
A01202	House Rent Allowance				442,000	514,000	860,000
A01203	Conveyance Allowance				500,000	593,000	1,031,000
A01216	Qualification Allowance					75,000	120,000
A01217	Medical Allowance				160,000	310,000	472,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000	376,000	646,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,157,000	575,000	877,000
A0123G	Ad-hoc Relief Allowance - 2018				2,315,000	575,000	877,000
A0123P	Ad-hoc Relief Allowance - 2019				2,282,000	407,000	585,000
A0124C	Disparity Reduction Allowance					797,000	1,425,000
A0124F	Ad-hoc Relief Allowance - 2021					575,000	877,000
A01270	Other		<b>120,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				210,000	60,000	210,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff	(1 Post)		180,000	205,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>312,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>29,000</u></b>
A03201 Postage & Telegraph			10,000	10,000	11,000
A03202 Telephone & Trunk Call			15,000	15,000	18,000
<b>A033 TOTAL UTILITIES</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>155,000</u></b>
A03303 Electricity			100,000	100,000	150,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>68,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>68,000</u></b>
002 Gazetted			40,000	40,000	48,000
003 Non-Gazetted					20,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A03970 Others			50,000	50,000	60,000
<b>GRAND TOTAL</b>			<b><u>19,447,000</u></b>	<b><u>11,028,000</u></b>	<b><u>17,298,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0040</b>	<b><u>GIRLS POST GRADUATE COLLEGE PALLANDRI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>55,451,000</u></b>	<b><u>50,913,000</u></b>	<b><u>58,537,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,946,000</u></b>	<b><u>28,065,000</u></b>	<b><u>29,995,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>23,324,000</u></b>	<b><u>24,399,000</u></b>	<b><u>25,068,000</u></b>		
P104	Principal (Professor)	BPS-20	1	1	1,776,000	1,884,000	
A147	Associate Professor	BPS-19	4	4	3,724,000	3,944,000	
D123	DPE	BPS-19	1	1	875,000	948,000	
A124	Assistant Professor	BPS-18	6	6	6,033,000	6,550,000	
L022	Lecturer	BPS-17	14	14	7,677,000	8,519,000	
L050	Lecturer Computer Science	BPS-17	2	2	1,364,000	1,474,000	
H004	Head Clerk	BPS-16	1	1	637,000	675,000	
W026	Warden (Hostel)	BPS-16	1	1	473,000	254,000	
L029	Librarian	BPS-16	1	1	765,000	820,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>4,622,000</u></b>	<b><u>3,666,000</u></b>	<b><u>4,927,000</u></b>
S042	Senior Clerk	BPS-14	1	1	414,000	428,000	
J016	Junior Clerk	BPS-11	1	1	241,000	252,000	
L052	Laboratory Supervisor	BPS-11	0	1		262,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		262,000	
C082	Computer Assistant	BPS-07	2	2	461,000	476,000	
L003	Laboratory Assistant	BPS-07	3	1	765,000	262,000	
L030	Library Assistant	BPS-05	2	2	492,000	504,000	
D128	Driver	BPS-04	1	1	195,000	348,000	
C061	Chowkidar	BPS-01	2	2	334,000	350,000	
C068	Cleaner	BPS-01	1	1	267,000	274,000	
C094	Cook	BPS-01	1	1	201,000	208,000	
L004	Laboratory Attendant	BPS-01	3	3	475,000	497,000	
M005	Mali	BPS-01	1	1	272,000	281,000	
N004	Naib Qasid	BPS-01	3	3	369,000	380,000	
S148	Sweeper	BPS-01	1	1	136,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,505,000</u></b>	<b><u>22,848,000</u></b>	<b><u>28,542,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,505,000</u></b>	<b><u>22,848,000</u></b>	<b><u>28,542,000</u></b>		
A01201	Senior Post Allowance			15,000	-	15,000	
A01202	House Rent Allowance			2,247,000	2,396,000	2,280,000	
A01203	Conveyance Allowance			2,189,000	2,391,000	2,251,000	
A01207	Washing Allowance			20,000	9,000	23,000	
A01208	Dress Allowance			20,000	9,000	20,000	
A01211	Hill Allow.(Personal Allowance)			48,000	10,000	50,000	



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			515,000	1,260,000
A01217	Medical Allowance		1,239,000	1,261,000	1,239,000
A0122M	Ad-hoc Relief Allowance - 2016		6,167,000	1,920,000	6,167,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,795,000	2,807,000	3,000,000
A0123G	Ad-hoc Relief Allowance - 2018		5,589,000	2,807,000	3,000,000
A0123P	Ad-hoc Relief Allowance - 2019		5,541,000	1,831,000	1,997,000
A0124C	Disparity Reduction Allowance			3,804,000	3,854,000
A0124F	Ad-hoc Relief Allowance - 2021			2,807,000	3,000,000
A01224	Entertainment Allowance		31,000	7,000	42,000
A01226	Computer Allowance		36,000	18,000	36,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>1,260,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		1,260,000		
A01289	Teaching Allowance		300,000	249,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>165,000</b>	<b>165,000</b>	<b>221,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>80,000</b>	<b>80,000</b>	<b>119,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>28,000</b>	<b>28,000</b>	<b>33,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>55,616,000</b>	<b>51,078,000</b>	<b>58,758,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0041</b>	<b><u>GIRLS DEGREE COLLEGE MANG.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,923,000</u></b>	<b><u>23,007,000</u></b>	<b><u>30,499,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,581,000</u></b>	<b><u>12,578,000</u></b>	<b><u>15,719,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,908,000</u></b>	<b><u>9,698,000</u></b>	<b><u>13,031,000</u></b>		
P050	Principal	BPS-19	1	1	1,168,000	1,205,000	
A147	Associate Professor	BPS-19	2	2	1,960,000	2,116,000	
A124	Assistant Professor	BPS-18	4	4	3,666,000	3,701,000	
L022	Lecturer	BPS-17	6	6	3,870,000	3,627,000	
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000	
D123	DPE	BPS-17	1	1	571,000	599,000	
H004	Head Clerk	BPS-16	1	1	546,000	610,000	
L029	Librarian	BPS-16	1	1	528,000	546,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,673,000</u></b>	<b><u>2,880,000</u></b>	<b><u>2,688,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	178,000	188,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		182,000	
C082	Computer Assistant	BPS-07	1	1	216,000	158,000	
L003	Laboratory Assistant	BPS-07	3	2	546,000	364,000	
D128	Driver	BPS-04	1	1	174,000	180,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000	
L004	Laboratory Attendant	BPS-01	2	2	310,000	317,000	
M005	Mali	BPS-01	1	1	150,000	164,000	
N004	Naib Qasid	BPS-01	3	3	543,000	556,000	
S148	Sweeper	BPS-01	1	1	213,000	217,000	
W013	Water Carrier	BPS-01	1	1	146,000	161,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,342,000</u></b>	<b><u>10,429,000</u></b>	<b><u>14,780,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,342,000</u></b>	<b><u>10,429,000</u></b>	<b><u>14,780,000</u></b>		
A01202	House Rent Allowance				1,806,000	1,070,000	1,806,000
A01203	Conveyance Allowance				1,507,000	1,162,000	1,507,000
A01207	Washing Allowance				18,000	11,000	18,000
A01208	Dress Allowance				18,000	11,000	18,000
A01211	Hill Allow.(Personal Allowance)				62,000	2,000	62,000
A01216	Qualification Allowance					130,000	480,000
A01217	Medical Allowance				1,081,000	638,000	1,081,000
A0122M	Ad-hoc Relief Allowance - 2016				1,454,000	825,000	1,454,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,558,000	1,258,000	1,572,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		3,116,000	1,258,000	1,572,000
A0123P	Ad-hoc Relief Allowance - 2019		3,094,000	870,000	1,051,000
A0124C	Disparity Reduction Allowance			1,811,000	2,319,000
A0124F	Ad-hoc Relief Allowance - 2021			1,258,000	1,572,000
A01224	Entertainment Allowance		18,000	-	18,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		216,000	107,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>186,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>92,000</u></b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>30,054,000</u></b>	<b><u>23,138,000</u></b>	<b><u>30,685,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0042</b>	<b><u>GIRLS DEGREE COLLEGE TRARKHAL.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,539,000</u></b>	<b><u>27,350,000</u></b>	<b><u>33,281,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,211,000</u></b>	<b><u>14,667,000</u></b>	<b><u>17,581,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,097,000</u></b>	<b><u>12,605,000</u></b>	<b><u>15,416,000</u></b>	
P050	Principal	BPS-19	1	1	1,776,000	1,830,000
A147	Associate Professor	BPS-19	3	3	3,394,000	3,424,000
A124	Assistant Professor	BPS-18	5	5	4,316,000	4,112,000
L022	Lecturer	BPS-17	7	7	3,614,000	3,709,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	603,000
D123	DPE	BPS-16	1	1	571,000	603,000
L029	Librarian	BPS-16	1	1	291,000	461,000
H004	Head Clerk	BPS-16	1	1	674,000	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,114,000</u></b>	<b><u>2,062,000</u></b>	<b><u>2,165,000</u></b>	
S231	Senior Laboratory Assistant	BPS-09	0	2		412,000
C082	Computer Assistant	BPS-07	1	1	216,000	231,000
L003	Laboratory Assistant	BPS-07	3	1	685,000	206,000
C061	Chowkidar	BPS-01	1	1	277,000	281,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	360,000
M005	Mali	BPS-01	1	1	129,000	132,000
N004	Naib Qasid	BPS-01	2	2	317,000	334,000
S148	Sweeper	BPS-01	1	1	201,000	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,328,000</u></b>	<b><u>12,683,000</u></b>	<b><u>15,700,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,968,000</u></b>	<b><u>12,273,000</u></b>	<b><u>15,220,000</u></b>	
A01202	House Rent Allowance				1,489,000	1,489,000
A01203	Conveyance Allowance				1,396,000	1,396,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				61,000	61,000
A01216	Qualification Allowance					210,000
A01217	Medical Allowance				741,000	741,000
A0122M	Ad-hoc Relief Allowance - 2016				1,078,000	988,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,721,000	1,467,000
A0123G	Ad-hoc Relief Allowance - 2018				3,442,000	1,467,000
A0123P	Ad-hoc Relief Allowance - 2019				3,376,000	963,000
A0124C	Disparity Reduction Allowance					2,172,000
A0124F	Ad-hoc Relief Allowance - 2021					1,467,000
A01224	Entertainment Allowance				25,000	7,000
						25,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		228,000	155,000	228,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		360,000	410,000	480,000
		(2 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>131,000</b>	<b>131,000</b>	<b>185,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>91,000</b>
A03303	Electricity		51,000	51,000	89,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>31,670,000</b>	<b>27,481,000</b>	<b>33,466,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SJ0043</b>	<b><u>GIRLS DEGREE COLLEGE QILLAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,364,000</b>	<b>21,424,000</b>	<b>25,161,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,295,000</b>	<b>11,550,000</b>	<b>13,258,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,456,000</b>	<b>8,898,000</b>	<b>10,524,000</b>	
P050	Principal	BPS-19	1	1	1,776,000	1,351,000
A124	Assistant Professor	BPS-18	1	1	719,000	512,000
L022	Lecturer	BPS-17	8	8	4,711,000	4,434,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000	461,000
D123	DPE	BPS-17	1	1	822,000	891,000
L029	Librarian	BPS-16	1	1	473,000	510,000
H004	Head Clerk	BPS-16	1	1	619,000	637,000
S071	Senior Teacher	BPS-16	4	4	1,930,000	1,728,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,839,000</b>	<b>2,652,000</b>	<b>2,734,000</b>	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	581,000	564,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	189,000	198,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	208,000	219,000
J016	Junior Clerk	BPS-11	1	1	304,000	326,000
C082	Computer Assistant	BPS-07	1	1	201,000	143,000
L003	Laboratory Assistant	BPS-07	1	1	201,000	143,000
L030	Library Assistant	BPS-05	1	1	144,000	156,000
C061	Chowkidar	BPS-01	1	1	221,000	230,000
L004	Laboratory Attendant	BPS-01	1	1	225,000	235,000
N004	Naib Qasid	BPS-01	2	2	384,000	331,000
S148	Sweeper	BPS-01	1	1	181,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,069,000</b>	<b>9,874,000</b>	<b>11,903,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,709,000</b>	<b>9,464,000</b>	<b>11,423,000</b>	
A01202	House Rent Allowance				1,232,000	1,232,000
A01203	Conveyance Allowance				1,313,000	1,313,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				714,000	714,000
A0122M	Ad-hoc Relief Allowance - 2016				1,065,000	1,065,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,430,000	1,326,000
A0123G	Ad-hoc Relief Allowance - 2018				2,859,000	1,326,000
A0123P	Ad-hoc Relief Allowance - 2019				2,858,000	905,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,550,000	1,977,000
A0124F	Ad-hoc Relief Allowance - 2021			1,155,000	1,326,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		189,000	142,000	189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>480,000</u></b>
A01277	Contingent Paid Staff (2 Post)		360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>26,469,000</u></b>	<b><u>21,529,000</u></b>	<b><u>25,317,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0203	<u>GIRLS INTER COLLEGE BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>16,250,000</b>	<b>11,624,000</b>	<b>16,773,000</b>	
A011	TOTAL PAY		<b>8,574,000</b>	<b>6,167,000</b>	<b>8,643,000</b>	
A01101	PAY OF OFFICERS		<b>7,585,000</b>	<b>5,149,000</b>	<b>7,598,000</b>	
P050	Principal	BPS-18	1	1	1,461,000	1,497,000
A124	Assistant Professor	BPS-18	2	2	1,093,000	1,024,000
L022	Lecturer	BPS-17	8	8	3,633,000	3,799,000
L050	Lecturer Computer Science	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	3	854,000	872,000
A01151	PAY OF OTHER STAFF		<b>989,000</b>	<b>1,018,000</b>	<b>1,045,000</b>	
J016	Junior Clerk	BPS-11	1	1	325,000	346,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
C061	Chowkidar	BPS-01	1	1	221,000	230,000
N004	Naib Qasid	BPS-01	2	2	264,000	275,000
A012	TOTAL ALLOWANCES		<b>7,676,000</b>	<b>5,457,000</b>	<b>8,130,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,676,000</b>	<b>5,457,000</b>	<b>8,130,000</b>	
A01202	House Rent Allowance		946,000	628,000	946,000	
A01203	Conveyance Allowance		1,082,000	707,000	1,082,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		500,000	337,000	500,000	
A0122M	Ad-hoc Relief Allowance - 2016		685,000	423,000	685,000	
A0122Y	Ad-hoc Relief Allowance - 2017		857,000	617,000	864,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,715,000	617,000	864,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,679,000	411,000	560,000	
A0124C	Disparity Reduction Allowance			1,009,000	1,552,000	
A0124F	Ad-hoc Relief Allowance - 2021			617,000	864,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01289	Teaching Allowance		168,000	73,000	168,000	
A03	TOTAL OPERATING EXPENSES		<b>83,000</b>	<b>83,000</b>	<b>120,000</b>	
A032	TOTAL COMMUNICATION		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	
A03201	Postage & Telegraph		2,000	2,000	3,000	



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>16,333,000</b>	<b>11,707,000</b>	<b>16,893,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SJ0044</b>	<b><u>GIRLS DEGREE COLLEGE BALOCH SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,574,000</u></b>	<b><u>14,317,000</u></b>	<b><u>24,831,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,509,000</u></b>	<b><u>7,421,000</u></b>	<b><u>12,919,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,256,000</u></b>	<b><u>5,448,000</u></b>	<b><u>10,682,000</u></b>		
P050	Principal	BPS-19	1	1	1,205,000	1,278,000	
A124	Assistant Professor	BPS-18	2	2	1,693,000	1,781,000	
L022	Lecturer	BPS-17	6	6	3,346,000	3,449,000	
L050	Lecturer Computer Science	BPS-17	1	1	544,000	571,000	
D123	DPE	BPS-16	1	1	627,000	654,000	
L029	Librarian	BPS-16	1	1	328,000	346,000	
H004	Head Clerk	BPS-16	1	1	437,000	455,000	
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000	
S071	Senior Teacher	BPS-16	3	3	1,712,000	1,766,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,253,000</u></b>	<b><u>1,973,000</u></b>	<b><u>2,237,000</u></b>		
E059	Elementary Teacher (Qaria)	BPS-11	1	1	330,000	300,000	
J016	Junior Clerk	BPS-11	1	1	388,000	388,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		213,000	
C082	Computer Assistant	BPS-07	1	1	238,000	238,000	
L003	Laboratory Assistant	BPS-07	2	1	432,000	213,000	
C061	Chowkidar	BPS-01	2	2	390,000	399,000	
L004	Laboratory Attendant	BPS-01	1	1	197,000	201,000	
N004	Naib Qasid	BPS-01	2	2	278,000	285,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,065,000</u></b>	<b><u>6,896,000</u></b>	<b><u>11,912,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,705,000</u></b>	<b><u>6,486,000</u></b>	<b><u>11,432,000</u></b>		
A01202	House Rent Allowance				1,059,000	708,000	1,059,000
A01203	Conveyance Allowance				1,316,000	796,000	1,316,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				36,000	4,000	36,000
A01216	Qualification Allowance					78,000	540,000
A01217	Medical Allowance				605,000	385,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,146,000	509,000	1,146,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,251,000	742,000	1,292,000
A0123G	Ad-hoc Relief Allowance - 2018				2,502,000	742,000	1,292,000
A0123P	Ad-hoc Relief Allowance - 2019				2,489,000	524,000	865,000
A0124C	Disparity Reduction Allowance					1,146,000	1,790,000
A0124F	Ad-hoc Relief Allowance - 2021					742,000	1,292,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	4,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		198,000	92,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>84,000</b>	<b>84,000</b>	<b>121,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>55,000</b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,658,000</b>	<b>14,401,000</b>	<b>24,952,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0072</b>	<b>BOYS POST GRADUATE COLLEGE KOTLI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>102,193,000</b>	<b>101,954,000</b>	<b>101,274,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>90</b>	<b>90</b>	<b>57,316,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>55</b>	<b>55</b>	<b>49,586,000</b>
P104	Principal (Professor)	BPS-20	1	1	1,668,000
A147	Associate Professor	BPS-19	7	7	9,399,000
D123	DPE	BPS-19	1	1	1,058,000
A124	Assistant Professor	BPS-18	15	15	14,642,000
L022	Lecturer	BPS-17	24	24	18,351,000
S050	Senior Instructor Commerce	BPS-17	2	2	977,000
L050	Lecturer Computer Science	BPS-17	2	2	1,584,000
D010	Demonstrator	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	418,000
L029	Librarian	BPS-16	1	1	1,235,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b>7,730,000</b>
S042	Senior Clerk	BPS-14	1	1	337,000
J016	Junior Clerk	BPS-11	1	1	198,000
L052	Laboratory Supervisor	BPS-11	0	2	708,000
S231	Senior Laboratory Assistant	BPS-09	0	3	1,050,000
C082	Computer Assistant	BPS-07	1	1	231,000
L003	Laboratory Assistant	BPS-07	7	2	2,476,000
L030	Library Assistant	BPS-05	2	2	456,000
D128	Driver	BPS-04	1	1	169,000
C061	Chowkidar	BPS-01	4	4	645,000
C068	Cleaner	BPS-01	1	1	115,000
C094	Cook	BPS-01	3	3	517,000
G015	Ground-Man	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	7	7	1,375,000
M005	Mali	BPS-01	1	1	249,000
N004	Naib Qasid	BPS-01	2	2	307,000
S148	Sweeper	BPS-01	2	2	310,000
W013	Water Carrier	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>44,877,000</b>	<b>44,944,000</b>	<b>45,116,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>44,877,000</b>	<b>44,944,000</b>	<b>45,116,000</b>
A01201	Senior Post Allowance		15,000	-	15,000
A01202	House Rent Allowance		4,339,000	4,932,000	4,339,000
A01203	Conveyance Allowance		3,975,000	4,152,000	3,975,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01207	Washing Allowance		41,000	34,000	41,000
A01208	Dress Allowance		20,000	15,000	41,000
A01211	Hill Allow.(Personal Allowance)		41,000	40,000	41,000
A01216	Qualification Allowance			966,000	1,080,000
A01217	Medical Allowance		2,780,000	2,414,000	2,780,000
A0122M	Ad-hoc Relief Allowance - 2016		4,165,000	3,809,000	4,165,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,732,000	5,701,000	5,616,000
A0123G	Ad-hoc Relief Allowance - 2018		11,463,000	5,701,000	5,616,000
A0123P	Ad-hoc Relief Allowance - 2019		11,277,000	3,732,000	3,685,000
A0124C	Disparity Reduction Allowance			7,344,000	7,666,000
A0124F	Ad-hoc Relief Allowance - 2021			5,701,000	5,616,000
A01224	Entertainment Allowance		72,000	7,000	72,000
A01226	Computer Allowance		24,000	35,000	24,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		600,000		
A01289	Teaching Allowance		325,000	354,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>326,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		11,000	11,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>205,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		152,000	152,000	190,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>72,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>72,000</u></b>
002	Gazetted		42,000	42,000	50,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>33,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b>102,459,000</b>	<b>102,220,000</b>	<b>101,600,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0073</b>	<b><u>BOYS DEGREE COLLEGE KHUIRATTA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>71,230,000</u></b>	<b><u>61,922,000</u></b>	<b><u>70,046,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>39,973,000</u></b>	<b><u>34,327,000</u></b>	<b><u>39,347,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>34,363,000</u></b>	<b><u>27,998,000</u></b>	<b><u>33,561,000</u></b>	
P050	Principal	BPS-19	1	1	1,461,000	1,497,000
A147	Associate Professor	BPS-19	4	4	7,337,000	6,846,000
A124	Assistant Professor	BPS-18	9	9	10,767,000	10,205,000
D123	DPE	BPS-18	1	1	1,169,000	1,169,000
L022	Lecturer	BPS-17	16	16	10,539,000	10,626,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,198,000	1,253,000
L050	Lecturer Computer Science	BPS-17	1	1	792,000	820,000
H004	Head Clerk	BPS-16	1	1	473,000	491,000
L029	Librarian	BPS-16	1	1	627,000	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>5,610,000</u></b>	<b><u>6,329,000</u></b>
S042	Senior Clerk	BPS-14	1	1	316,000	330,000
J016	Junior Clerk	BPS-11	1	1	188,000	188,000
L052	Laboratory Supervisor	BPS-11	0	1		360,000
S231	Senior Laboratory Assistant	BPS-09	0	1		385,000
C082	Computer Assistant	BPS-07	1	1	269,000	277,000
L003	Laboratory Assistant	BPS-07	3	1	1,005,000	349,000
L030	Library Assistant	BPS-05	1	1	180,000	186,000
D128	Driver	BPS-04	1	1	143,000	148,000
C061	Chowkidar	BPS-01	3	3	498,000	509,000
C068	Cleaner	BPS-01	1	1	170,000	174,000
C094	Cook	BPS-01	2	2	284,000	292,000
G015	Ground-Man	BPS-01	1	1	263,000	258,000
L004	Laboratory Attendant	BPS-01	4	4	908,000	926,000
M005	Mali	BPS-01	1	1	263,000	258,000
N004	Naib Qasid	BPS-01	3	3	512,000	523,000
S148	Sweeper	BPS-01	1	1	263,000	267,000
W013	Water Carrier	BPS-01	2	2	348,000	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>31,257,000</u></b>	<b><u>27,595,000</u></b>	<b><u>30,699,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>31,257,000</u></b>	<b><u>27,595,000</u></b>	<b><u>30,699,000</u></b>	
A01202	House Rent Allowance				2,858,000	2,887,000
A01203	Conveyance Allowance				2,751,000	2,758,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				16,000	16,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		43,000	27,000	43,000
A01216	Qualification Allowance			686,000	720,000
A01217	Medical Allowance		1,827,000	1,575,000	1,827,000
A0122M	Ad-hoc Relief Allowance - 2016		2,906,000	2,368,000	2,906,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,997,000	3,433,000	3,935,000
A0123G	Ad-hoc Relief Allowance - 2018		7,995,000	3,433,000	3,935,000
A0123P	Ad-hoc Relief Allowance - 2019		7,875,000	2,313,000	2,592,000
A0124C	Disparity Reduction Allowance			4,133,000	4,905,000
A0124F	Ad-hoc Relief Allowance - 2021			3,433,000	3,935,000
A01224	Entertainment Allowance		36,000	67,000	36,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	22,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>720,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		720,000		
A01289	Teaching Allowance		192,000	233,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>166,000</b>	<b>166,000</b>	<b>222,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>79,000</b>	<b>79,000</b>	<b>117,000</b>
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		36,000	36,000	43,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>71,396,000</b>	<b>62,088,000</b>	<b>70,268,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0074</b>	<b><u>BOYS DEGREE COLLEGE SEHNSAH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>42,766,000</u></b>	<b><u>39,458,000</u></b>	<b><u>45,730,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,317,000</u></b>	<b><u>22,019,000</u></b>	<b><u>24,288,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,686,000</u></b>	<b><u>17,692,000</u></b>	<b><u>19,443,000</u></b>	
P050	Principal	BPS-19	1	1	1,722,000	1,614,000
A147	Associate Professor	BPS-19	3	3	4,507,000	3,056,000
A124	Assistant Professor	BPS-18	5	5	4,634,000	4,089,000
D123	DPE	BPS-18	1	1	512,000	512,000
L022	Lecturer	BPS-17	8	8	4,788,000	7,572,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,143,000	1,283,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	516,000
H004	Head Clerk	BPS-16	1	1	254,000	528,000
L029	Librarian	BPS-16	1	1	637,000	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>4,631,000</u></b>	<b><u>4,327,000</u></b>
S042	Senior Clerk	BPS-14	1	1	428,000	442,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
L052	Laboratory Supervisor	BPS-11	0	2		500,000
S231	Senior Laboratory Assistant	BPS-09	0	1		252,000
C082	Computer Assistant	BPS-07	1	1	223,000	231,000
L003	Laboratory Assistant	BPS-07	4	1	879,000	235,000
L030	Library Assistant	BPS-05	1	1	144,000	158,000
D128	Driver	BPS-04	1	1	282,000	288,000
C061	Chowkidar	BPS-01	2	2	318,000	326,000
C068	Cleaner	BPS-01	1	1	157,000	161,000
C094	Cook	BPS-01	1	1	225,000	230,000
G015	Ground-Man	BPS-01	1	1	263,000	267,000
L004	Laboratory Attendant	BPS-01	3	3	621,000	634,000
M005	Mali	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	3	3	581,000	593,000
S148	Sweeper	BPS-01	1	1	197,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,449,000</u></b>	<b><u>17,439,000</u></b>	<b><u>21,442,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,449,000</u></b>	<b><u>17,439,000</u></b>	<b><u>21,442,000</u></b>	
A01202	House Rent Allowance				1,950,000	1,872,000
A01203	Conveyance Allowance				2,037,000	1,960,000
A01207	Washing Allowance				20,000	11,000
A01208	Dress Allowance				13,000	9,000
A01211	Hill Allow.(Personal Allowance)				43,000	19,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			364,000	480,000
A01217	Medical Allowance		1,170,000	1,103,000	1,170,000
A0122M	Ad-hoc Relief Allowance - 2016		1,850,000	1,452,000	1,850,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,332,000	2,202,000	2,429,000
A0123G	Ad-hoc Relief Allowance - 2018		4,663,000	2,202,000	2,429,000
A0123P	Ad-hoc Relief Allowance - 2019		4,662,000	1,494,000	1,651,000
A0124C	Disparity Reduction Allowance			2,401,000	4,662,000
A0124F	Ad-hoc Relief Allowance - 2021			2,202,000	2,429,000
A01224	Entertainment Allowance		24,000	-	24,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		240,000	123,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>165,000</b>	<b>165,000</b>	<b>221,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>78,000</b>	<b>78,000</b>	<b>116,000</b>
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		36,000	36,000	43,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>42,931,000</b>	<b>39,623,000</b>	<b>45,951,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0075</b>	<b><u>BOYS DEGREE COLLEGE FATEHPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,535,000</u></b>	<b><u>40,229,000</u></b>	<b><u>41,487,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,125,000</u></b>	<b><u>22,602,000</u></b>	<b><u>22,359,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22,473,000</u></b>	<b><u>17,533,000</u></b>	<b><u>18,498,000</u></b>		
P050	Principal	BPS-19	1	1	1,388,000	1,168,000	
A147	Associate Professor	BPS-19	1	1	1,388,000	1,168,000	
A124	Assistant Professor	BPS-18	6	6	6,584,000	4,884,000	
D123	DPE	BPS-18	1	1	765,000	571,000	
L022	Lecturer	BPS-17	11	11	9,176,000	7,834,000	
S050	Senior Instructor Commerce	BPS-17	2	2	1,529,000	1,474,000	
L050	Lecturer Computer Science	BPS-17	1	1	765,000	489,000	
H004	Head Clerk	BPS-16	1	1	412,000	437,000	
L029	Librarian	BPS-16	1	1	466,000	473,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>3,652,000</u></b>	<b><u>5,069,000</u></b>	<b><u>3,861,000</u></b>
S042	Senior Clerk	BPS-14	1	1	273,000	287,000	
J016	Junior Clerk	BPS-11	1	1	315,000	336,000	
L052	Laboratory Supervisor	BPS-11	0	1		231,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		228,000	
C082	Computer Assistant	BPS-07	1	1	223,000	238,000	
L003	Laboratory Assistant	BPS-07	3	1	618,000	210,000	
L030	Library Assistant	BPS-05	1	1	150,000	158,000	
D128	Driver	BPS-04	1	1	142,000	148,000	
C061	Chowkidar	BPS-01	2	2	334,000	348,000	
C068	Cleaner	BPS-01	1	1	258,000	267,000	
L004	Laboratory Attendant	BPS-01	3	3	551,000	585,000	
M005	Mali	BPS-01	1	1	153,000	160,000	
N004	Naib Qasid	BPS-01	3	3	503,000	526,000	
S148	Sweeper	BPS-01	1	1	132,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,410,000</u></b>	<b><u>17,627,000</u></b>	<b><u>19,128,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,410,000</u></b>	<b><u>17,627,000</u></b>	<b><u>19,128,000</u></b>
A01202	House Rent Allowance				1,934,000	1,970,000	1,957,000
A01203	Conveyance Allowance				2,003,000	1,906,000	2,003,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A01211	Hill Allow.(Personal Allowance)				36,000	14,000	36,000
A01216	Qualification Allowance					56,000	300,000
A01217	Medical Allowance				1,080,000	1,047,000	1,080,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,855,000	1,517,000	1,855,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,613,000	2,260,000	2,236,000
A0123G	Ad-hoc Relief Allowance - 2018		5,225,000	2,260,000	2,236,000
A0123P	Ad-hoc Relief Allowance - 2019		5,146,000	1,559,000	1,496,000
A0124C	Disparity Reduction Allowance			2,472,000	3,355,000
A0124F	Ad-hoc Relief Allowance - 2021			2,260,000	2,236,000
A01224	Entertainment Allowance		24,000	-	24,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	11,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		261,000	249,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>176,000</b>	<b>234,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>90,000</b>	<b>90,000</b>	<b>130,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>46,711,000</b>	<b>40,405,000</b>	<b>41,721,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0076</b>	<b><u>BOYS DEGREE COLLEGE PANJAN CHARHOI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,145,000</u></b>	<b><u>23,498,000</u></b>	<b><u>31,609,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,964,000</u></b>	<b><u>12,584,000</u></b>	<b><u>16,920,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,702,000</u></b>	<b><u>9,570,000</u></b>	<b><u>14,541,000</u></b>
P050	Principal	BPS-19	1	1	1,642,000
A147	Associate Professor	BPS-19	1	1	1,642,000
A124	Assistant Professor	BPS-18	4	4	3,034,000
L022	Lecturer	BPS-17	10	10	7,646,000
S050	Senior Instructor Commerce	BPS-17	1	1	433,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
D123	DPE	BPS-17	1	1	571,000
L029	Librarian	BPS-16	1	1	682,000
H004	Head Clerk	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,262,000</u></b>	<b><u>3,014,000</u></b>	<b><u>2,379,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	1	413,000
S231	Senior Laboratory Assistant	BPS-09	0	1	410,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	3	1	1,139,000
C061	Chowkidar	BPS-01	1	1	132,000
L004	Laboratory Attendant	BPS-01	3	3	421,000
M005	Mali	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	122,000
S148	Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,181,000</u></b>	<b><u>10,914,000</u></b>	<b><u>14,689,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,181,000</u></b>	<b><u>10,914,000</u></b>	<b><u>14,689,000</u></b>
A01202	House Rent Allowance				1,381,000
A01203	Conveyance Allowance				1,383,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				13,000
A01216	Qualification Allowance				17,000
A01217	Medical Allowance				239,000
A0122M	Ad-hoc Relief Allowance - 2016				360,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,044,000
A0123G	Ad-hoc Relief Allowance - 2018				1,284,000
A0123P	Ad-hoc Relief Allowance - 2019				849,000
A0124C	Disparity Reduction Allowance				1,896,000
A0124F	Ad-hoc Relief Allowance - 2021				1,258,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		19,000	-	19,000
A01226	Computer Allowance		27,000	84,000	27,000
A01238	Charge Allowance		7,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		168,000	230,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>144,000</b>	<b>144,000</b>	<b>208,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>114,000</b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>34,289,000</b>	<b>23,642,000</b>	<b>31,817,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0077</b>	<b><u>BOYS INTER COLLEGE PANJERA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>48,425,000</u></b>	<b><u>34,072,000</u></b>	<b><u>49,516,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,336,000</u></b>	<b><u>18,578,000</u></b>	<b><u>24,725,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>21,952,000</u></b>	<b><u>15,000,000</u></b>	<b><u>20,318,000</u></b>		
P050	Principal	BPS-18	1	1	1,451,000	1,397,000	
A124	Assistant Professor	BPS-18	3	3	5,111,000	4,048,000	
L022	Lecturer	BPS-17	7	7	4,690,000	4,690,000	
L050	Lecturer Computer Science	BPS-17	1	1	654,000	685,000	
D123	DPE	BPS-17	1	1	1,028,000	1,104,000	
L029	Librarian	BPS-16	1	1	972,000	972,000	
H004	Head Clerk	BPS-16	1	1	601,000	610,000	
S071	Senior Teacher	BPS-16	9	9	7,445,000	6,812,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,384,000</u></b>	<b><u>3,578,000</u></b>	<b><u>4,407,000</u></b>		
E056	Elementary Teacher (Technical)	BPS-11	1	1	227,000	197,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	681,000	601,000	
J016	Junior Clerk	BPS-11	1	1	346,000	466,000	
L052	Laboratory Supervisor	BPS-11	0	1		381,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		378,000	
C082	Computer Assistant	BPS-07	1	1	208,000	187,000	
L003	Laboratory Assistant	BPS-07	3	1	1,080,000	360,000	
C061	Chowkidar	BPS-01	1	1	264,000	264,000	
L004	Laboratory Attendant	BPS-01	3	3	774,000	770,000	
M005	Mali	BPS-01	1	1	125,000	122,000	
N004	Naib Qasid	BPS-01	2	2	554,000	549,000	
S148	Sweeper	BPS-01	1	1	125,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,089,000</u></b>	<b><u>15,494,000</u></b>	<b><u>24,791,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,089,000</u></b>	<b><u>15,494,000</u></b>	<b><u>24,791,000</u></b>		
A01202	House Rent Allowance				2,717,000	2,054,000	2,717,000
A01203	Conveyance Allowance				2,362,000	1,741,000	2,362,000
A01207	Washing Allowance				9,000	11,000	9,000
A01208	Dress Allowance				9,000	11,000	9,000
A01211	Hill Allow.(Personal Allowance)				94,000	25,000	50,000
A01216	Qualification Allowance					272,000	360,000
A01217	Medical Allowance				1,200,000	879,000	1,200,000
A0122M	Ad-hoc Relief Allowance - 2016				2,054,000	1,235,000	2,054,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,634,000	1,858,000	2,473,000
A0123G	Ad-hoc Relief Allowance - 2018				5,267,000	1,858,000	2,473,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		5,223,000	1,258,000	1,660,000
A0124C	Disparity Reduction Allowance			2,279,000	6,665,000
A0124F	Ad-hoc Relief Allowance - 2021			1,858,000	2,473,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		378,000	151,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>197,000</b>	<b>152,000</b>	<b>224,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>65,000</b>	<b>65,000</b>	<b>113,000</b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>108,000</b>	<b>63,000</b>	<b>82,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>108,000</b>	<b>63,000</b>	<b>82,000</b>
002	Gazetted		90,000	45,000	60,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>48,622,000</b>	<b>34,224,000</b>	<b>49,740,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0078</b>	<b><u>BOYS INTER COLLEGE NAR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,930,000</u></b>	<b><u>28,296,000</u></b>	<b><u>33,658,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,601,000</u></b>	<b><u>15,600,000</u></b>	<b><u>18,235,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,761,000</u></b>	<b><u>12,577,000</u></b>	<b><u>14,628,000</u></b>	
P050	Principal	BPS-18	1	1	1,270,000	1,351,000
A124	Assistant Professor	BPS-18	3	3	3,017,000	2,982,000
L022	Lecturer	BPS-17	7	7	4,193,000	4,445,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000
D123	DPE	BPS-17	1	1	544,000	571,000
L029	Librarian	BPS-16	1	1	473,000	433,000
S071	Senior Teacher	BPS-16	5	5	3,363,000	2,688,000
H004	Head Clerk	BPS-16	1	1	473,000	546,000
S072	Senior Teacher Technical	BPS-16	1	1	801,000	958,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>3,840,000</u></b>	<b><u>3,023,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000	842,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	695,000	288,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000	637,000
J016	Junior Clerk	BPS-11	1	1	272,000	346,000
C082	Computer Assistant	BPS-07	1	1	201,000	223,000
C061	Chowkidar	BPS-01	1	1	235,000	235,000
M005	Mali	BPS-01	1	1	157,000	164,000
N004	Naib Qasid	BPS-01	3	3	563,000	590,000
S148	Sweeper	BPS-01	1	1	160,000	164,000
W013	Water Carrier	BPS-01	1	1	115,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,329,000</u></b>	<b><u>12,696,000</u></b>	<b><u>15,423,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,329,000</u></b>	<b><u>12,696,000</u></b>	<b><u>15,423,000</u></b>	
A01202	House Rent Allowance				1,568,000	1,410,000
A01203	Conveyance Allowance				1,622,000	1,366,000
A01207	Washing Allowance				13,000	5,000
A01208	Dress Allowance				13,000	5,000
A01211	Hill Allow.(Personal Allowance)				79,000	17,000
A01216	Qualification Allowance					300,000
A01217	Medical Allowance				936,000	677,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000	1,036,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,860,000	1,560,000
A0123G	Ad-hoc Relief Allowance - 2018				3,720,000	1,560,000
A0123P	Ad-hoc Relief Allowance - 2019				3,726,000	1,057,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,966,000	2,403,000
A0124F	Ad-hoc Relief Allowance - 2021			1,560,000	1,824,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	6,000	4,000
<b>A01270</b>	<b>Other</b>		<b>0</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				
A01289	Teaching Allowance		260,000	153,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>113,000</u></b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>34,067,000</u></b>	<b><u>28,433,000</u></b>	<b><u>33,858,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0079</b>	<b><u>BOYS DEGREE COLLEGE TATTA PANI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,939,000</u></b>	<b><u>24,382,000</u></b>	<b><u>31,178,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,574,000</u></b>	<b><u>13,279,000</u></b>	<b><u>15,432,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,077,000</u></b>	<b><u>10,643,000</u></b>	<b><u>12,972,000</u></b>
P050	Principal	BPS-19	1	1	1,614,000
A147	Associate Professor	BPS-19	1	1	1,388,000
A124	Assistant Professor	BPS-18	5	5	3,765,000
D123	DPE	BPS-18	1	1	544,000
L022	Lecturer	BPS-17	9	9	6,882,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
L029	Librarian	BPS-16	1	1	930,000
H004	Head Clerk	BPS-16	1	1	327,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,497,000</u></b>	<b><u>2,636,000</u></b>	<b><u>2,460,000</u></b>
S231	Senior Laboratory Assistant	BPS-09	0	1	267,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	2	1	520,000
C061	Chowkidar	BPS-01	1	1	266,000
L004	Laboratory Attendant	BPS-01	2	2	378,000
M005	Mali	BPS-01	1	1	266,000
N004	Naib Qasid	BPS-01	3	3	492,000
S148	Sweeper	BPS-01	1	1	235,000
W013	Water Carrier	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,365,000</u></b>	<b><u>11,103,000</u></b>	<b><u>15,746,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,365,000</u></b>	<b><u>11,103,000</u></b>	<b><u>15,746,000</u></b>
A01202	House Rent Allowance				1,897,000
A01203	Conveyance Allowance				1,462,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				962,000
A0122M	Ad-hoc Relief Allowance - 2016				1,520,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,857,000
A0123G	Ad-hoc Relief Allowance - 2018				3,715,000
A0123P	Ad-hoc Relief Allowance - 2019				3,654,000
A0124C	Disparity Reduction Allowance				1,757,000
A0124F	Ad-hoc Relief Allowance - 2021				1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224			24,000	2,000	24,000
A01226			18,000	18,000	18,000
A01238			7,000	2,000	7,000
<b>A01270 Other</b>			<b>0</b>	<b>0</b>	<b>0</b>
013					
013					
A01289			204,000	76,000	204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>285,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201			2,000	2,000	3,000
A03202			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>191,000</u></b>
A03303			152,000	152,000	190,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002					
002			30,000	30,000	36,000
003					
003			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>34,170,000</u></b>	<b><u>24,613,000</u></b>	<b><u>31,463,000</u></b>

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	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0080	<u>BOYS DEGREE COLLEGE DOULYA JATTAN.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>16,092,000</b>	<b>13,054,000</b>	<b>16,906,000</b>
A011	TOTAL PAY		<b>8,519,000</b>	<b>7,005,000</b>	<b>8,705,000</b>
A01101	PAY OF OFFICERS		<b>7,408,000</b>	<b>5,856,000</b>	<b>7,497,000</b>
P050	Principal	BPS-19	1	1	1,241,000
A147	Associate Professor	BPS-19	1	1	765,000
A124	Assistant Professor	BPS-18	3	3	1,639,000
L022	Lecturer	BPS-17	5	5	2,388,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-17	1	1	406,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<b>1,111,000</b>	<b>1,149,000</b>	<b>1,208,000</b>
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	207,000
S148	Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<b>7,573,000</b>	<b>6,049,000</b>	<b>8,201,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,573,000</b>	<b>6,049,000</b>	<b>8,201,000</b>
A01202	House Rent Allowance		963,000	774,000	963,000
A01203	Conveyance Allowance		972,000	682,000	972,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance			129,000	180,000
A01217	Medical Allowance		510,000	339,000	510,000
A0122M	Ad-hoc Relief Allowance - 2016		609,000	500,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017		852,000	701,000	871,000
A0123G	Ad-hoc Relief Allowance - 2018		1,704,000	701,000	871,000
A0123P	Ad-hoc Relief Allowance - 2019		1,674,000	466,000	571,000
A0124C	Disparity Reduction Allowance			994,000	1,674,000
A0124F	Ad-hoc Relief Allowance - 2021			701,000	871,000
A01224	Entertainment Allowance		12,000	-	12,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	6,000	7,000

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	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			180,000		
A01289 Teaching Allowance			60,000	28,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>110,000</b>	<b>110,000</b>	<b>171,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>50,000</b>	<b>50,000</b>	<b>99,000</b>
A03303 Electricity			49,000	49,000	98,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>16,202,000</b>	<b>13,164,000</b>	<b>17,077,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0081</b>	<b><u>BOYS INTER COLLEGE GULPUR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,182,000</b>	<b>23,951,000</b>	<b>24,529,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,372,000</b>	<b>13,323,000</b>	<b>13,228,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,989,000</b>	<b>10,340,000</b>	<b>10,437,000</b>		
P050	Principal	BPS-18	1	1	1,241,000	1,278,000	
A124	Assistant Professor	BPS-18	1	1	684,000	719,000	
L022	Lecturer	BPS-17	4	4	2,258,000	2,369,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000	
D123	DPE	BPS-17	1	1	544,000	604,000	
L029	Librarian	BPS-16	1	1	903,000	903,000	
S071	Senior Teacher	BPS-16	4	4	2,603,000	2,077,000	
H004	Head Clerk	BPS-16	1	1	601,000	619,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,528,000	1,214,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,383,000</b>	<b>2,983,000</b>	<b>2,791,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	177,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	722,000	228,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	538,000	544,000	
J016	Junior Clerk	BPS-11	1	1	410,000	420,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000	
C061	Chowkidar	BPS-01	2	2	366,000	374,000	
N004	Naib Qasid	BPS-01	2	2	362,000	370,000	
S148	Sweeper	BPS-01	2	2	430,000	296,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,810,000</b>	<b>10,628,000</b>	<b>11,301,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,810,000</b>	<b>10,628,000</b>	<b>11,301,000</b>		
A01202	House Rent Allowance				1,202,000	1,094,000	1,202,000
A01203	Conveyance Allowance				1,287,000	1,217,000	1,287,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)				24,000	15,000	24,000
A01216	Qualification Allowance					45,000	120,000
A01217	Medical Allowance				698,000	605,000	698,000
A0122M	Ad-hoc Relief Allowance - 2016				1,014,000	873,000	1,014,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,437,000	1,332,000	1,323,000
A0123G	Ad-hoc Relief Allowance - 2018				2,874,000	1,332,000	1,323,000
A0123P	Ad-hoc Relief Allowance - 2019				2,900,000	919,000	905,000
A0124C	Disparity Reduction Allowance					1,658,000	1,828,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,332,000	1,323,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			7,000	4,000	7,000
A01253 Science Allowance			12,000	3,000	12,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			195,000	159,000	195,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>100,000</b>	<b>100,000</b>	<b>151,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>44,000</b>	<b>44,000</b>	<b>53,000</b>
<b>A03805 Travelling Allowance</b>			<b>44,000</b>	<b>44,000</b>	<b>53,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>26,282,000</b>	<b>24,051,000</b>	<b>24,680,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0082</b>	<b><u>BOYS INTER COLLEGE AGHAR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,932,000</u></b>	<b><u>36,850,000</u></b>	<b><u>36,468,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,645,000</u></b>	<b><u>20,352,000</u></b>	<b><u>19,983,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16,556,000</u></b>	<b><u>16,062,000</u></b>	<b><u>16,175,000</u></b>		
P050	Principal	BPS-18	1	1	1,388,000	1,461,000	
A124	Assistant Professor	BPS-18	2	2	3,907,000	2,907,000	
L022	Lecturer	BPS-17	5	5	2,835,000	2,951,000	
D123	DPE	BPS-17	1	1	1,241,000	1,314,000	
L050	Lecturer Computer Science	BPS-17	2	2	1,032,000	1,124,000	
L029	Librarian	BPS-16	1	1	254,000	466,000	
S071	Senior Teacher	BPS-16	5	5	4,588,000	4,457,000	
H004	Head Clerk	BPS-16	1	1	364,000	437,000	
S072	Senior Teacher Technical	BPS-16	1	1	947,000	1,058,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,089,000</u></b>	<b><u>4,290,000</u></b>	<b><u>3,808,000</u></b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000	641,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	620,000	564,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	266,000	242,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	618,000	562,000	
J016	Junior Clerk	BPS-11	1	1	230,000	230,000	
C082	Computer Assistant	BPS-07	2	2	432,000	432,000	
L003	Laboratory Assistant	BPS-07	1	1	201,000	201,000	
C061	Chowkidar	BPS-01	1	1	263,000	118,000	
L004	Laboratory Attendant	BPS-01	2	2	398,000	398,000	
N004	Naib Qasid	BPS-01	2	2	302,000	302,000	
S148	Sweeper	BPS-01	1	1	118,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,287,000</u></b>	<b><u>16,498,000</u></b>	<b><u>16,485,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,287,000</u></b>	<b><u>16,498,000</u></b>	<b><u>16,485,000</u></b>		
A01202	House Rent Allowance				1,670,000	1,962,000	1,670,000
A01203	Conveyance Allowance				1,576,000	1,478,000	1,576,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)				43,000	29,000	43,000
A01216	Qualification Allowance					300,000	300,000
A01217	Medical Allowance				946,000	897,000	946,000
A0122M	Ad-hoc Relief Allowance - 2016				1,434,000	1,335,000	1,434,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,065,000	2,035,000	1,998,000
A0123G	Ad-hoc Relief Allowance - 2018				4,129,000	2,035,000	1,998,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		4,127,000	1,393,000	1,351,000
A0124C	Disparity Reduction Allowance			2,747,000	2,871,000
A0124F	Ad-hoc Relief Allowance - 2021			2,035,000	1,998,000
A01226	Computer Allowance		36,000	36,000	36,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>0</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				
A01289	Teaching Allowance		228,000	185,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>77,000</u></b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>53,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>53,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>37,038,000</u></b>	<b><u>36,956,000</u></b>	<b><u>36,626,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0083</b>	<b><u>BOYS INTER COLLEGE KARAILA MAJHAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,706,000</u></b>	<b><u>25,051,000</u></b>	<b><u>23,982,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,802,000</u></b>	<b><u>14,173,000</u></b>	<b><u>12,864,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,963,000</u></b>	<b><u>12,146,000</u></b>	<b><u>11,016,000</u></b>	
P050	Principal	BPS-18	1	1	960,000	994,000
A124	Assistant Professor	BPS-18	2	2	1,713,000	1,781,000
L022	Lecturer	BPS-17	6	6	3,569,000	3,456,000
L050	Lecturer Computer Science	BPS-17	2	2	1,143,000	1,336,000
S071	Senior Teacher	BPS-16	4	4	2,668,000	2,758,000
H004	Head Clerk	BPS-16	1	1	619,000	437,000
D123	DPE	BPS-16	1	1	291,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>1,839,000</u></b>	<b><u>2,027,000</u></b>
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	224,000
C061	Chowkidar	BPS-01	1	1	277,000	277,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	157,000
M005	Mali	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	2	2	240,000	247,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,904,000</u></b>	<b><u>10,878,000</u></b>	<b><u>11,118,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,904,000</u></b>	<b><u>10,878,000</u></b>	<b><u>11,118,000</u></b>	
A01202	House Rent Allowance				1,157,000	1,136,000
A01203	Conveyance Allowance				1,229,000	1,290,000
A01207	Washing Allowance				11,000	7,000
A01208	Dress Allowance				11,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000
A01216	Qualification Allowance					-
A01217	Medical Allowance				640,000	603,000
A0122M	Ad-hoc Relief Allowance - 2016				958,000	962,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,280,000	1,417,000
A0123G	Ad-hoc Relief Allowance - 2018				2,560,000	1,417,000
A0123P	Ad-hoc Relief Allowance - 2019				2,524,000	931,000
A0124C	Disparity Reduction Allowance					1,334,000
A0124F	Ad-hoc Relief Allowance - 2021					1,417,000
A01226	Computer Allowance				36,000	20,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		168,000	316,000	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>90,000</b>	<b>90,000</b>	<b>128,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>25,000</b>	<b>25,000</b>	<b>49,000</b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>52,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>52,000</b>
002	Gazetted		25,000	25,000	30,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,796,000</b>	<b>25,141,000</b>	<b>24,110,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0084</b>	<b><u>BOYS INTER COLLEGE DHAROTI MOHRA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,189,000</b>	<b>19,577,000</b>	<b>24,179,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>13,301,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b>11,825,000</b>
P050	Principal	BPS-18	1	1	787,000
A124	Assistant Professor	BPS-18	2	2	1,475,000
L022	Lecturer	BPS-17	6	6	3,279,000
L050	Lecturer Computer Science	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	4,178,000
H004	Head Clerk	BPS-16	1	1	637,000
D123	DPE	BPS-16	1	1	1,063,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,476,000</b>
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	201,000
L030	Library Assistant	BPS-05	1	1	170,000
C061	Chowkidar	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	266,000
S148	Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,888,000</b>	<b>8,581,000</b>	<b>11,025,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,888,000</b>	<b>8,581,000</b>	<b>11,025,000</b>
A01202	House Rent Allowance				1,251,000
A01203	Conveyance Allowance				1,186,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				610,000
A0122M	Ad-hoc Relief Allowance - 2016				972,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				2,660,000
A0123P	Ad-hoc Relief Allowance - 2019				2,601,000
A0124C	Disparity Reduction Allowance				1,249,000
A0124F	Ad-hoc Relief Allowance - 2021				1,100,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				180,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>128,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>52,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>52,000</u></b>
	002	Gazetted	25,000	25,000	30,000
	003	Non-Gazetted	18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>24,279,000</u></b>	<b><u>19,667,000</u></b>	<b><u>24,307,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KJ0085	<u>BOYS INTER COLLEGE GOI.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>20,413,000</b>	<b>19,735,000</b>	<b>21,163,000</b>		
A011	TOTAL PAY		<b>11,340,000</b>	<b>10,917,000</b>	<b>11,277,000</b>		
A01101	PAY OF OFFICERS		<b>10,024,000</b>	<b>9,543,000</b>	<b>9,790,000</b>		
P050	Principal	BPS-18	1	1	994,000	108,000	
A124	Assistant Professor	BPS-18	2	2	844,000	878,000	
L022	Lecturer	BPS-17	4	4	3,288,000	3,423,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000	
D123	DPE	BPS-17	1	1	516,000	692,000	
S071	Senior Teacher	BPS-16	4	4	2,754,000	2,985,000	
H004	Head Clerk	BPS-16	1	1	491,000	510,000	
L029	Librarian	BPS-16	1	1	510,000	540,000	
A01151	PAY OF OTHER STAFF		<b>1,316,000</b>	<b>1,374,000</b>	<b>1,487,000</b>		
J016	Junior Clerk	BPS-11	1	1	410,000	420,000	
C082	Computer Assistant	BPS-07	1	1	210,000	220,000	
C061	Chowkidar	BPS-01	1	1	272,000	277,000	
N004	Naib Qasid	BPS-01	2	2	157,000	285,000	
S148	Sweeper	BPS-01	1	1	267,000	285,000	
A012	TOTAL ALLOWANCES		<b>9,073,000</b>	<b>8,818,000</b>	<b>9,886,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>9,073,000</b>	<b>8,818,000</b>	<b>9,886,000</b>		
A01202	House Rent Allowance				867,000	1,095,000	941,000
A01203	Conveyance Allowance				1,022,000	974,000	1,043,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	19,000
A01216	Qualification Allowance					95,000	120,000
A01217	Medical Allowance				440,000	440,000	440,000
A0122M	Ad-hoc Relief Allowance - 2016				786,000	746,000	786,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,134,000	1,092,000	1,128,000
A0123G	Ad-hoc Relief Allowance - 2018				2,268,000	1,092,000	1,128,000
A0123P	Ad-hoc Relief Allowance - 2019				2,220,000	710,000	736,000
A0124C	Disparity Reduction Allowance					1,331,000	2,220,000
A0124F	Ad-hoc Relief Allowance - 2021					1,092,000	1,128,000
A01226	Computer Allowance				27,000	17,000	27,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238 Charge Allowance			4,000	4,000	4,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			156,000	108,000	156,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>105,000</b>	<b>105,000</b>	<b>157,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>52,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>52,000</b>
002 Gazetted			25,000	25,000	30,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>20,518,000</b>	<b>19,840,000</b>	<b>21,320,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0535	<u>BOYS INTER COLLEGE PALYAT SYEDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>21,976,000</b>	<b>17,646,000</b>	<b>19,822,000</b>
A011	TOTAL PAY		<b>24</b>	<b>24</b>	<b>12,059,000</b>
A01101	PAY OF OFFICERS		<b>15</b>	<b>15</b>	<b>10,577,000</b>
P050	Principal	BPS-18	1	1	1,560,000
A124	Assistant Professor	BPS-18	2	2	1,809,000
L022	Lecturer	BPS-17	5	5	3,823,000
L050	Lecturer Computer Science	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	4	4	1,738,000
H004	Head Clerk	BPS-16	1	1	546,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<b>9</b>	<b>9</b>	<b>1,482,000</b>
E058	Elementary Teacher (Qari)	BPS-11	1	1	193,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	136,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	292,000
S148	Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<b>9,917,000</b>	<b>8,077,000</b>	<b>9,758,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>9,917,000</b>	<b>8,077,000</b>	<b>9,758,000</b>
A01202	House Rent Allowance		822,000	890,000	822,000
A01203	Conveyance Allowance		1,017,000	896,000	1,017,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		53,000	5,000	53,000
A01216	Qualification Allowance			128,000	60,000
A01217	Medical Allowance		805,000	499,000	805,000
A0122M	Ad-hoc Relief Allowance - 2016		1,005,000	598,000	1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,206,000	957,000	1,006,000
A0123G	Ad-hoc Relief Allowance - 2018		2,412,000	957,000	1,006,000
A0123P	Ad-hoc Relief Allowance - 2019		2,365,000	645,000	665,000
A0124C	Disparity Reduction Allowance			1,403,000	2,141,000
A0124F	Ad-hoc Relief Allowance - 2021			957,000	1,006,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226			27,000	18,000	27,000
A01238			7,000	2,000	7,000
<b>A01270</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013			60,000		
A01289			120,000	104,000	120,000
<b>A03</b>			<b>96,000</b>	<b>96,000</b>	<b>146,000</b>
<b>A032</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201			2,000	2,000	3,000
<b>A033</b>			<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303			38,000	38,000	76,000
A03304			1,000	1,000	1,000
<b>A038</b>			<b>40,000</b>	<b>40,000</b>	<b>48,000</b>
<b>A03805</b>			<b>40,000</b>	<b>40,000</b>	<b>48,000</b>
002			26,000	26,000	31,000
003			14,000	14,000	17,000
<b>A039</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>22,072,000</b>	<b>17,742,000</b>	<b>19,968,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0086</b>	<b><u>MODEL SCIENCE COLLEGE KOTLI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,801,000</u></b>	<b><u>15,753,000</u></b>	<b><u>17,283,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,743,000</u></b>	<b><u>8,564,000</u></b>	<b><u>9,252,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,906,000</u></b>	<b><u>7,722,000</u></b>	<b><u>8,420,000</u></b>		
P050	Principal	BPS-19	1	1	1,506,000	1,560,000	
A124	Assistant Professor	BPS-18	2	2	3,011,000	2,656,000	
L022	Lecturer	BPS-17	4	4	4,389,000	4,204,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>837,000</u></b>	<b><u>842,000</u></b>	<b><u>832,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	251,000	241,000	
C061	Chowkidar	BPS-01	1	1	216,000	221,000	
N004	Naib Qasid	BPS-01	1	1	185,000	185,000	
S148	Sweeper	BPS-01	1	1	185,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,058,000</u></b>	<b><u>7,189,000</u></b>	<b><u>8,031,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,698,000</u></b>	<b><u>6,779,000</u></b>	<b><u>7,551,000</u></b>		
A01202	House Rent Allowance				938,000	849,000	938,000
A01203	Conveyance Allowance				710,000	573,000	710,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				436,000	368,000	436,000
A0122M	Ad-hoc Relief Allowance - 2016				696,000	570,000	696,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000	856,000	925,000
A0123G	Ad-hoc Relief Allowance - 2018				1,949,000	856,000	925,000
A0123P	Ad-hoc Relief Allowance - 2019				1,893,000	548,000	588,000
A0124C	Disparity Reduction Allowance					1,204,000	1,305,000
A0124F	Ad-hoc Relief Allowance - 2021					856,000	925,000
A01224	Entertainment Allowance				6,000	33,000	6,000
A01238	Charge Allowance				4,000	13,000	4,000
A01289	Teaching Allowance				72,000	38,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>480,000</u></b>		
A01277	Contingent Paid Staff		(2 Posts)		360,000	410,000	480,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>146,000</u></b>	<b><u>131,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>127,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>25,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>25,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		26,000	11,000	31,000
003	Non-Gazetted		14,000	14,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>17,947,000</u></b>	<b><u>15,884,000</u></b>	<b><u>17,493,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0087</b>	<b><u>GIRLS DEGREE COLLEGE KOTLI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>56,807,000</u></b>	<b><u>63,314,000</u></b>	<b><u>61,199,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>32,948,000</u></b>	<b><u>35,320,000</u></b>	<b><u>33,858,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>29,567,000</u></b>	<b><u>31,383,000</u></b>	<b><u>29,474,000</u></b>	
P104	Principal (Professor)	BPS-20	1	1	1,722,000	1,668,000
A147	Associate Professor	BPS-19	5	5	6,149,000	6,057,000
D123	DPE	BPS-19	1	1	654,000	557,000
A124	Assistant Professor	BPS-18	9	9	9,558,000	9,031,000
L022	Lecturer	BPS-17	15	15	9,297,000	9,738,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
S050	Senior Instructor Commerce	BPS-17	1	1	302,000	406,000
H004	Head Clerk	BPS-16	1	1	494,000	510,000
L029	Librarian	BPS-16	1	1	930,000	1,018,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>19</u></b>	<b><u>3,381,000</u></b>	<b><u>3,937,000</u></b>
J016	Junior Clerk	BPS-11	1	2	481,000	820,000
L052	Laboratory Supervisor	BPS-11	0	1		304,000
S231	Senior Laboratory Assistant	BPS-09	0	1		304,000
C082	Computer Assistant	BPS-07	1	1	209,000	912,000
L003	Laboratory Assistant	BPS-07	3	1	890,000	304,000
D128	Driver	BPS-04	1	1	204,000	210,000
C061	Chowkidar	BPS-01	2	2	205,000	354,000
C068	Cleaner	BPS-01	1	1	115,000	118,000
G015	Ground-Man	BPS-01	1	1	118,000	217,000
L004	Laboratory Attendant	BPS-01	3	3	189,000	243,000
M005	Mali	BPS-01	1	1	118,000	122,000
N004	Naib Qasid	BPS-01	3	3	506,000	267,000
S148	Sweeper	BPS-01	1	1	346,000	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,859,000</u></b>	<b><u>27,994,000</u></b>	<b><u>27,341,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,859,000</u></b>	<b><u>27,994,000</u></b>	<b><u>27,341,000</u></b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,760,000	3,404,000	2,760,000
A01203	Conveyance Allowance			2,537,000	2,693,000	2,537,000
A01207	Washing Allowance			20,000	16,000	20,000
A01208	Dress Allowance			16,000	14,000	16,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	12,000
A01216	Qualification Allowance				145,000	300,000
A01217	Medical Allowance			1,724,000	1,527,000	1,724,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,712,000	2,330,000	2,712,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,695,000	3,532,000	3,386,000
A0123G	Ad-hoc Relief Allowance - 2018		5,390,000	3,532,000	3,386,000
A0123P	Ad-hoc Relief Allowance - 2019		5,289,000	2,277,000	2,207,000
A0124C	Disparity Reduction Allowance			4,753,000	4,623,000
A0124F	Ad-hoc Relief Allowance - 2021			3,532,000	3,386,000
A01224	Entertainment Allowance		43,000	7,000	43,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		372,000	197,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>194,000</b>	<b>194,000</b>	<b>239,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>115,000</b>	<b>115,000</b>	<b>143,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>46,000</b>	<b>46,000</b>	<b>56,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>46,000</b>	<b>46,000</b>	<b>56,000</b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>57,001,000</b>	<b>63,508,000</b>	<b>61,438,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0088</b>	<b><u>GIRLS DEGREE COLLEGE SEHNSAH.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,057,000</u></b>	<b><u>27,023,000</u></b>	<b><u>34,978,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,793,000</u></b>	<b><u>14,680,000</u></b>	<b><u>19,865,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>19,848,000</u></b>	<b><u>12,715,000</u></b>	<b><u>17,633,000</u></b>		
P050	Principal	BPS-19	1	1	1,614,000	1,627,000	
A147	Associate Professor	BPS-19	2	2	2,482,000	2,446,000	
A124	Assistant Professor	BPS-18	4	4	3,701,000	3,735,000	
D123	DPE	BPS-18	1	1	3,042,000	1,246,000	
L022	Lecturer	BPS-17	6	6	7,529,000	6,946,000	
L050	Lecturer Computer Science	BPS-17	1	1	406,000	433,000	
L029	Librarian	BPS-16	1	1	437,000	544,000	
H004	Head Clerk	BPS-16	1	1	637,000	656,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,945,000</u></b>	<b><u>1,965,000</u></b>	<b><u>2,232,000</u></b>		
J016	Junior Clerk	BPS-11	0	1		200,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		290,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000	
L003	Laboratory Assistant	BPS-07	2	1	513,000	270,000	
C061	Chowkidar	BPS-01	1	1	181,000	150,000	
L004	Laboratory Attendant	BPS-01	2	2	390,000	394,000	
M005	Mali	BPS-01	1	1	150,000	157,000	
N004	Naib Qasid	BPS-01	2	2	146,000	399,000	
S148	Sweeper	BPS-01	1	1	386,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,264,000</u></b>	<b><u>12,343,000</u></b>	<b><u>15,113,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,904,000</u></b>	<b><u>11,933,000</u></b>	<b><u>14,633,000</u></b>		
A01202	House Rent Allowance				1,476,000	1,476,000	
A01203	Conveyance Allowance				1,389,000	1,389,000	
A01207	Washing Allowance				12,000	7,000	12,000
A01208	Dress Allowance				12,000	7,000	12,000
A01211	Hill Allow.(Personal Allowance)				21,000	7,000	21,000
A01216	Qualification Allowance					115,000	120,000
A01217	Medical Allowance				705,000	672,000	705,000
A0122M	Ad-hoc Relief Allowance - 2016				1,195,000	1,003,000	1,195,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,179,000	1,468,000	1,987,000
A0123G	Ad-hoc Relief Allowance - 2018				4,359,000	1,468,000	1,987,000
A0123P	Ad-hoc Relief Allowance - 2019				4,238,000	959,000	1,281,000
A0124C	Disparity Reduction Allowance					2,114,000	2,221,000
A0124F	Ad-hoc Relief Allowance - 2021					1,468,000	1,987,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	4,000	7,000
A01253	Science Allowance		5,000	-	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		210,000	134,000	192,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>480,000</u></b>
A01277	Contingent Paid Staff				
		(2 Posts)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>207,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>113,000</u></b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>38,200,000</u></b>	<b><u>27,166,000</u></b>	<b><u>35,185,000</u></b>





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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,266,000	1,433,000
A01224	Entertainment Allowance		24,000	-	24,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>840,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		840,000		
A01289	Teaching Allowance		168,000	98,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>210,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>114,000</b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>26,239,000</b>	<b>23,190,000</b>	<b>27,013,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0090</b>	<b><u>GIRLS DEGREE COLLEGE KHUIRATTA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>42,656,000</u></b>	<b><u>39,099,000</u></b>	<b><u>44,665,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,136,000</u></b>	<b><u>21,911,000</u></b>	<b><u>24,298,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,446,000</u></b>	<b><u>19,186,000</u></b>	<b><u>21,523,000</u></b>	
P050	Principal	BPS-19	1	1	1,205,000	1,241,000
A147	Associate Professor	BPS-19	4	4	4,196,000	4,343,000
A124	Assistant Professor	BPS-18	7	7	6,063,000	6,510,000
L022	Lecturer	BPS-17	10	10	6,763,000	7,177,000
L050	Lecturer Computer Science	BPS-17	1	1	599,000	627,000
D123	DPE	BPS-16	1	1	820,000	847,000
H004	Head Clerk	BPS-16	1	1	400,000	345,000
L029	Librarian	BPS-16	1	1	400,000	433,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>2,690,000</u></b>	<b><u>2,725,000</u></b>
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
S231	Senior Laboratory Assistant	BPS-09	0	1		230,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
L003	Laboratory Assistant	BPS-07	2	1	432,000	224,000
D128	Driver	BPS-04	1	1	164,000	179,000
C061	Chowkidar	BPS-01	2	2	278,000	285,000
C068	Cleaner	BPS-01	1	1	189,000	192,000
L004	Laboratory Attendant	BPS-01	2	2	306,000	321,000
M005	Mali	BPS-01	1	1	153,000	161,000
N004	Naib Qasid	BPS-01	3	3	564,000	561,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,520,000</u></b>	<b><u>17,188,000</u></b>	<b><u>20,367,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,520,000</u></b>	<b><u>17,188,000</u></b>	<b><u>20,367,000</u></b>	
A01202	House Rent Allowance				1,980,000	1,878,000
A01203	Conveyance Allowance				1,878,000	2,206,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				5,000	9,000
A01211	Hill Allow.(Personal Allowance)				17,000	9,000
A01216	Qualification Allowance					35,000
A01217	Medical Allowance				1,732,000	1,008,000
A0122M	Ad-hoc Relief Allowance - 2016				2,077,000	1,429,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,314,000	2,191,000
A0123G	Ad-hoc Relief Allowance - 2018				4,627,000	2,191,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		4,530,000	1,424,000	1,569,000
A0124C	Disparity Reduction Allowance			2,427,000	3,347,000
A0124F	Ad-hoc Relief Allowance - 2021			2,191,000	2,430,000
A01224	Entertainment Allowance		30,000	2,000	30,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>200,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		200,000		
A01289	Teaching Allowance		96,000	156,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>210,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>114,000</b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>42,802,000</b>	<b>39,245,000</b>	<b>44,875,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHARHOI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,434,000</u></b>	<b><u>14,223,000</u></b>	<b><u>18,900,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,354,000</u></b>	<b><u>7,620,000</u></b>	<b><u>9,280,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,348,000</u></b>	<b><u>6,098,000</u></b>	<b><u>8,246,000</u></b>		
P050	Principal	BPS-19	1	1	1,351,000	1,314,000	
A147	Associate Professor	BPS-19	1	1	839,000	875,000	
A124	Assistant Professor	BPS-18	2	2	1,506,000	1,575,000	
L022	Lecturer	BPS-17	6	6	4,588,000	3,373,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000	
H004	Head Clerk	BPS-16	1	1	437,000	455,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,006,000</u></b>	<b><u>1,522,000</u></b>	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000	
C061	Chowkidar	BPS-01	1	1	136,000	139,000	
L004	Laboratory Attendant	BPS-01	1	1	160,000	160,000	
N004	Naib Qasid	BPS-01	1	1	157,000	164,000	
W013	Water Carrier	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,080,000</u></b>	<b><u>6,603,000</u></b>	<b><u>9,620,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,360,000</u></b>	<b><u>5,783,000</u></b>	<b><u>8,660,000</u></b>		
A01202	House Rent Allowance				700,000	631,000	700,000
A01203	Conveyance Allowance				672,000	703,000	672,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	10,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				1,062,000	422,000	1,062,000
A0122M	Ad-hoc Relief Allowance - 2016				544,000	492,000	544,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,035,000	762,000	928,000
A0123G	Ad-hoc Relief Allowance - 2018				2,071,000	762,000	928,000
A0123P	Ad-hoc Relief Allowance - 2019				2,018,000	518,000	598,000
A0124C	Disparity Reduction Allowance					577,000	2,018,000
A0124F	Ad-hoc Relief Allowance - 2021					762,000	928,000
A01224	Entertainment Allowance				12,000	-	12,000
A01226	Computer Allowance				18,000	18,000	18,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				84,000	122,000	108,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>720,000</u></b>	<b><u>820,000</u></b>	<b><u>960,000</u></b>
A01277 Contingent Paid Staff	(4 Posts)		720,000	820,000	960,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>134,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity			24,000	24,000	48,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>19,530,000</u></b>	<b><u>14,319,000</u></b>	<b><u>19,034,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0092</b>	<b><u>GIRLS SCIENCE COLLEGE KARALA MAJHAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,137,000</u></b>	<b><u>18,764,000</u></b>	<b><u>22,543,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,512,000</u></b>	<b><u>9,874,000</u></b>	<b><u>11,134,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,018,000</u></b>	<b><u>7,710,000</u></b>	<b><u>9,597,000</u></b>	
P050	Principal	BPS-19	1	1	875,000	912,000
A147	Associate Professor	BPS-19	1	1	765,000	765,000
A124	Assistant Professor	BPS-18	3	3	1,708,000	1,742,000
L022	Lecturer	BPS-17	6	6	3,456,000	3,401,000
L050	Lecturer Computer Science	BPS-17	2	2	1,060,000	1,088,000
D123	DPE	BPS-17	1	1	571,000	1,088,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,494,000</u></b>	<b><u>2,164,000</u></b>	<b><u>1,537,000</u></b>	
C082	Computer Assistant	BPS-07	2	2	403,000	417,000
L003	Laboratory Assistant	BPS-07	1	1	209,000	216,000
L030	Library Assistant	BPS-05	1	1	192,000	198,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
C094	Cook	BPS-01	1	1	150,000	153,000
L004	Laboratory Attendant	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
S148	Sweeper	BPS-01	1	1	122,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,625,000</u></b>	<b><u>8,890,000</u></b>	<b><u>11,409,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,625,000</u></b>	<b><u>8,890,000</u></b>	<b><u>11,409,000</u></b>	
A01202	House Rent Allowance				1,521,000	947,000
A01203	Conveyance Allowance				1,597,000	1,078,000
A01207	Washing Allowance				11,000	4,000
A01208	Dress Allowance				11,000	2,000
A01211	Hill Allow.(Personal Allowance)				79,000	2,000
A01216	Qualification Allowance					309,000
A01217	Medical Allowance				862,000	582,000
A0122M	Ad-hoc Relief Allowance - 2016				919,000	655,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000	987,000
A0123G	Ad-hoc Relief Allowance - 2018				2,102,000	987,000
A0123P	Ad-hoc Relief Allowance - 2019				2,072,000	679,000
A0124C	Disparity Reduction Allowance					1,451,000
A0124F	Ad-hoc Relief Allowance - 2021					987,000
A01224	Entertainment Allowance				12,000	-
A01226	Computer Allowance				36,000	45,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		228,000	171,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>100,000</b>	<b>100,000</b>	<b>150,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>41,000</b>	<b>41,000</b>	<b>79,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>21,237,000</b>	<b>18,864,000</b>	<b>22,693,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0093	<u>GIRLS INTER COLLEGE SARSAWA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>20,852,000</b>	<b>18,967,000</b>	<b>18,614,000</b>	
A011	TOTAL PAY		<b>11,952,000</b>	<b>9,997,000</b>	<b>10,020,000</b>	
A01101	PAY OF OFFICERS		<b>10,735,000</b>	<b>8,803,000</b>	<b>8,861,000</b>	
P050	Principal	BPS-18	1	1	1,095,000	1,131,000
A124	Assistant Professor	BPS-18	1	1	1,771,000	994,000
L022	Lecturer	BPS-17	8	8	6,117,000	5,077,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	2	2	1,319,000	1,198,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,217,000</b>	<b>1,194,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
S231	Senior Laboratory Assistant	BPS-09	0	1		145,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
L003	Laboratory Assistant	BPS-07	2	1	315,000	144,000
C061	Chowkidar	BPS-01	1	1	293,000	235,000
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		<b>8,900,000</b>	<b>8,970,000</b>	<b>8,594,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,360,000</b>	<b>8,355,000</b>	<b>7,874,000</b>	
A01202	House Rent Allowance		656,000	1,009,000	656,000	
A01203	Conveyance Allowance		739,000	872,000	739,000	
A01207	Washing Allowance		3,000	3,000	3,000	
A01208	Dress Allowance		3,000	3,000	3,000	
A01211	Hill Allow.(Personal Allowance)		31,000	2,000	20,000	
A01216	Qualification Allowance			184,000	240,000	
A01217	Medical Allowance		54,000	481,000	54,000	
A0122M	Ad-hoc Relief Allowance - 2016		695,000	660,000	695,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,195,000	1,000,000	1,002,000	
A0123G	Ad-hoc Relief Allowance - 2018		2,390,000	1,000,000	1,002,000	
A0123P	Ad-hoc Relief Allowance - 2019		2,332,000	648,000	648,000	
A0124C	Disparity Reduction Allowance			1,373,000	1,632,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,000,000	1,002,000	
A01226	Computer Allowance		18,000	18,000	18,000	



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		120,000	98,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff	(3 Post)	540,000	615,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>104,000</b>	<b>104,000</b>	<b>155,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>20,956,000</b>	<b>19,071,000</b>	<b>18,769,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0094	<u>GIRLS INTER COLLEGE CHANGPUR KHAWAS.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,793,000</b>	<b>14,159,000</b>	<b>15,900,000</b>
A011	TOTAL PAY		<b>18</b>	<b>18</b>	<b>8,586,000</b>
A01101	PAY OF OFFICERS		<b>10</b>	<b>10</b>	<b>6,217,000</b>
P050	Principal	BPS-18	1	1	925,000
A124	Assistant Professor	BPS-18	1	1	787,000
L022	Lecturer	BPS-17	3	3	1,825,000
L050	Lecturer Computer Science	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,109,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>2,369,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	532,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	266,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	485,000
J016	Junior Clerk	BPS-11	1	1	410,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	132,000
S148	Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<b>7,207,000</b>	<b>6,392,000</b>	<b>7,266,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,207,000</b>	<b>6,392,000</b>	<b>7,266,000</b>
A01202	House Rent Allowance		759,000	619,000	759,000
A01203	Conveyance Allowance		814,000	741,000	814,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		22,000	9,000	22,000
A01216	Qualification Allowance			126,000	120,000
A01217	Medical Allowance		393,000	356,000	393,000
A0122M	Ad-hoc Relief Allowance - 2016		605,000	506,000	605,000
A0122Y	Ad-hoc Relief Allowance - 2017		859,000	777,000	863,000
A0123G	Ad-hoc Relief Allowance - 2018		1,717,000	777,000	863,000
A0123P	Ad-hoc Relief Allowance - 2019		1,750,000	554,000	611,000
A0124C	Disparity Reduction Allowance			969,000	1,181,000
A0124F	Ad-hoc Relief Allowance - 2021			777,000	863,000
A01226	Computer Allowance		18,000	5,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			140,000	166,000	144,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>98,000</b>	<b>98,000</b>	<b>148,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>15,891,000</b>	<b>14,257,000</b>	<b>16,048,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0095</b>	<b><u>GIRLS INTER COLLEGE SERI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,291,000</u></b>	<b><u>30,859,000</u></b>	<b><u>33,210,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,460,000</u></b>	<b><u>17,200,000</u></b>	<b><u>18,306,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,773,000</u></b>	<b><u>13,493,000</u></b>	<b><u>14,279,000</u></b>	
P050	Principal	BPS-18	1	1	1,241,000	1,278,000
A124	Assistant Professor	BPS-18	3	3	2,569,000	2,828,000
L022	Lecturer	BPS-17	7	7	4,552,000	5,042,000
L050	Lecturer Computer Science	BPS-17	1	1	534,000	461,000
D123	DPE	BPS-17	1	1	366,000	380,000
L029	Librarian	BPS-16	1	1	345,000	630,000
S071	Senior Teacher	BPS-16	5	5	3,166,000	3,660,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>3,687,000</u></b>	<b><u>3,707,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000	512,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	397,000	512,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	517,000	564,000
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
S231	Senior Laboratory Assistant	BPS-09	0	1		253,000
C082	Computer Assistant	BPS-07	1	1	216,000	231,000
L003	Laboratory Assistant	BPS-07	3	2	590,000	496,000
C061	Chowkidar	BPS-01	1	1	230,000	244,000
L004	Laboratory Attendant	BPS-01	2	2	313,000	329,000
M005	Mali	BPS-01	1	1	157,000	165,000
N004	Naib Qasid	BPS-01	2	2	391,000	362,000
S148	Sweeper	BPS-01	1	1	150,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,831,000</u></b>	<b><u>13,659,000</u></b>	<b><u>14,904,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,651,000</u></b>	<b><u>13,454,000</u></b>	<b><u>14,664,000</u></b>	
A01202	House Rent Allowance				1,341,000	1,416,000
A01203	Conveyance Allowance				1,497,000	1,497,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	21,000
A01216	Qualification Allowance					234,000
A01217	Medical Allowance				760,000	798,000
A0122M	Ad-hoc Relief Allowance - 2016				1,225,000	1,159,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,646,000	1,720,000
A0123G	Ad-hoc Relief Allowance - 2018				3,292,000	1,720,000
A0123P	Ad-hoc Relief Allowance - 2019				3,312,000	1,180,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,590,000	2,531,000
A0124F	Ad-hoc Relief Allowance - 2021			1,720,000	1,831,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		8,000	10,000	8,000
<b>A01270</b>	<b>Other</b>		<b>320,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		320,000		
A01289	Teaching Allowance		201,000	260,000	201,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff				
		(1 Post)	180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>104,000</b>	<b>104,000</b>	<b>155,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>30,395,000</b>	<b>30,963,000</b>	<b>33,365,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0096</b>	<b><u>GIRLS INTER COLLEGE DABSI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,248,000</u></b>	<b><u>22,728,000</u></b>	<b><u>26,398,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,517,000</u></b>	<b><u>12,648,000</u></b>	<b><u>14,588,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,899,000</u></b>	<b><u>10,210,000</u></b>	<b><u>12,008,000</u></b>		
P050	Principal	BPS-18	1	1	1,028,000	1,095,000	
A124	Assistant Professor	BPS-18	2	2	1,713,000	1,609,000	
L022	Lecturer	BPS-17	5	5	3,961,000	4,063,000	
L050	Lecturer Computer Science	BPS-17	1	1	765,000	433,000	
D123	DPE	BPS-16	1	1	654,000	682,000	
L029	Librarian	BPS-16	1	1	491,000	528,000	
H004	Head Clerk	BPS-16	1	1	254,000	327,000	
S071	Senior Teacher	BPS-16	4	4	3,033,000	3,271,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,618,000</u></b>	<b><u>2,438,000</u></b>	<b><u>2,580,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	333,000	167,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	409,000	386,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	333,000	325,000	
J016	Junior Clerk	BPS-11	1	1	167,000	325,000	
C082	Computer Assistant	BPS-07	1	1	238,000	209,000	
L003	Laboratory Assistant	BPS-07	1	1	415,000	422,000	
C061	Chowkidar	BPS-01	1	1	125,000	125,000	
L004	Laboratory Attendant	BPS-01	1	1	181,000	185,000	
N004	Naib Qasid	BPS-01	2	2	302,000	311,000	
S148	Sweeper	BPS-01	1	1	115,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,731,000</u></b>	<b><u>10,080,000</u></b>	<b><u>11,810,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,731,000</u></b>	<b><u>10,080,000</u></b>	<b><u>11,810,000</u></b>		
A01202	House Rent Allowance				1,080,000	1,064,000	1,128,000
A01203	Conveyance Allowance				1,266,000	1,170,000	1,266,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance				7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	15,000	40,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				639,000	568,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,081,000	853,000	1,081,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,452,000	1,265,000	1,459,000
A0123G	Ad-hoc Relief Allowance - 2018				2,903,000	1,265,000	1,459,000
A0123P	Ad-hoc Relief Allowance - 2019				2,889,000	856,000	978,000
A0124C	Disparity Reduction Allowance					1,525,000	1,941,000
A0124F	Ad-hoc Relief Allowance - 2021					1,265,000	1,459,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		200,000	197,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>118,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>27,000</b>	<b>27,000</b>	<b>53,000</b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>26,329,000</b>	<b>22,809,000</b>	<b>26,516,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0097</b>	<b><u>GIRLS INTER COLLEGE TARHAIR.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,877,000</u></b>	<b><u>25,603,000</u></b>	<b><u>29,442,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,478,000</u></b>	<b><u>14,194,000</u></b>	<b><u>15,860,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,458,000</u></b>	<b><u>11,719,000</u></b>	<b><u>12,947,000</u></b>		
P050	Principal	BPS-18	1	1	1,614,000	1,668,000	
A124	Assistant Professor	BPS-18	2	2	2,574,000	2,649,000	
L022	Lecturer	BPS-17	5	5	3,823,000	3,961,000	
L050	Lecturer Computer Science	BPS-17	1	1	765,000	792,000	
D123	DPE	BPS-16	1	1	654,000	682,000	
L029	Librarian	BPS-16	1	1	418,000	418,000	
H004	Head Clerk	BPS-16	1	1	473,000	510,000	
S071	Senior Teacher	BPS-16	3	3	2,137,000	2,267,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,020,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,913,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000	372,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	601,000	546,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	620,000	546,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000	
C082	Computer Assistant	BPS-07	1	1	173,000	179,000	
L003	Laboratory Assistant	BPS-07	1	1	245,000	253,000	
C061	Chowkidar	BPS-01	1	1	153,000	157,000	
L004	Laboratory Attendant	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	2	2	310,000	317,000	
S148	Sweeper	BPS-01	1	1	150,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,399,000</u></b>	<b><u>11,409,000</u></b>	<b><u>13,582,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,399,000</u></b>	<b><u>11,409,000</u></b>	<b><u>13,582,000</u></b>		
A01202	House Rent Allowance				1,237,000	1,415,000	1,237,000
A01203	Conveyance Allowance				1,345,000	1,253,000	1,345,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				67,000	10,000	67,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				765,000	607,000	765,000
A0122M	Ad-hoc Relief Allowance - 2016				1,102,000	928,000	1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,548,000	1,419,000	1,586,000
A0123G	Ad-hoc Relief Allowance - 2018				3,096,000	1,419,000	1,586,000
A0123P	Ad-hoc Relief Allowance - 2019				3,092,000	951,000	1,068,000
A0124C	Disparity Reduction Allowance					1,803,000	3,092,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021			1,419,000	1,586,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		102,000	142,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>118,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>53,000</u></b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>27,958,000</u></b>	<b><u>25,684,000</u></b>	<b><u>29,560,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KJ0098</b>	<b><u>GIRLS INTER COLLEGE SARHOTTA NO.2.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,542,000</u></b>	<b><u>26,355,000</u></b>	<b><u>25,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,465,000</u></b>	<b><u>14,517,000</u></b>	<b><u>13,679,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,921,000</u></b>	<b><u>11,450,000</u></b>	<b><u>10,304,000</u></b>
P050	Principal	BPS-18	1	1	1,028,000
A124	Assistant Professor	BPS-18	2	2	2,089,000
L022	Lecturer	BPS-17	6	6	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	654,000
D123	DPE	BPS-17	1	1	682,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	491,000
S071	Senior Teacher	BPS-16	4	4	3,135,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,544,000</u></b>	<b><u>3,067,000</u></b>	<b><u>3,375,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	169,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	581,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	439,000
L003	Laboratory Assistant	BPS-07	2	2	410,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	537,000
S148	Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,077,000</u></b>	<b><u>11,838,000</u></b>	<b><u>11,935,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,717,000</u></b>	<b><u>11,428,000</u></b>	<b><u>11,455,000</u></b>
A01202	House Rent Allowance				1,125,000
A01203	Conveyance Allowance				1,276,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				45,000
A01217	Medical Allowance				639,000
A0122M	Ad-hoc Relief Allowance - 2016				1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,647,000
A0123G	Ad-hoc Relief Allowance - 2018				3,293,000
A0123P	Ad-hoc Relief Allowance - 2019				3,306,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,798,000	1,935,000
A0124F	Ad-hoc Relief Allowance - 2021			1,452,000	1,368,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		200,000	128,000	189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>118,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>27,000</b>	<b>27,000</b>	<b>53,000</b>
A03303	Electricity		26,000	26,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>29,623,000</b>	<b>26,436,000</b>	<b>25,732,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0099	<u>GIRLS DEGREE COLLEGE CHOWK SAHIBAN.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>18,466,000</b>	<b>6,437,000</b>	<b>19,317,000</b>
A011	TOTAL PAY		<b>16</b>	<b>16</b>	<b>10,233,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>9,629,000</b>
P050	Principal	BPS-19	1	1	1,461,000
A147	Associate Professor	BPS-19	1	1	1,204,000
A124	Assistant Professor	BPS-18	3	3	2,340,000
L022	Lecturer	BPS-17	6	6	4,260,000
H004	Head Clerk	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>604,000</b>
L003	Laboratory Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<b>8,233,000</b>	<b>2,924,000</b>	<b>8,930,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,233,000</b>	<b>2,924,000</b>	<b>8,930,000</b>
A01202	House Rent Allowance		841,000	355,000	841,000
A01203	Conveyance Allowance		807,000	364,000	807,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		26,000	-	26,000
A01216	Qualification Allowance			-	180,000
A01217	Medical Allowance		511,000	179,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016		672,000	216,000	672,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,023,000	351,000	1,039,000
A0123G	Ad-hoc Relief Allowance - 2018		2,047,000	351,000	1,039,000
A0123P	Ad-hoc Relief Allowance - 2019		1,974,000	236,000	650,000
A0124C	Disparity Reduction Allowance			494,000	1,974,000
A0124F	Ad-hoc Relief Allowance - 2021			351,000	1,039,000
A01224	Entertainment Allowance		12,000	-	12,000
A01238	Charge Allowance		7,000	-	7,000
A01253	Science Allowance		5,000	-	5,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			180,000		
A01289 Teaching Allowance			120,000	19,000	120,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>101,000</b>	<b>101,000</b>	<b>141,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>25,000</b>	<b>25,000</b>	<b>49,000</b>
A03303 Electricity			24,000	24,000	48,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805 Travelling Allowance</b>			<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			24,000	24,000	29,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>18,567,000</b>	<b>6,538,000</b>	<b>19,458,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KJ0523</b>	<b><u>GIRLS INTER COLLEGE BARHATLA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,509,000</b>	<b>8,781,000</b>	<b>13,586,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,990,000</b>	<b>4,855,000</b>	<b>7,519,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,438,000</b>	<b>3,949,000</b>	<b>6,948,000</b>		
P050	Principal	BPS-18	1	1	1,270,000	1,168,000	
A124	Assistant Professor	BPS-18	1	1	581,000	615,000	
L022	Lecturer	BPS-17	6	6	4,588,000	3,042,000	
H004	Head Clerk	BPS-16	1	1	327,000	345,000	
S071	Senior Teacher	BPS-16	3	3	1,672,000	1,778,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>552,000</b>	<b>906,000</b>	<b>571,000</b>		
J016	Junior Clerk	BPS-11	1	1	198,000	209,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000	
N004	Naib Qasid	BPS-01	1	1	211,000	216,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,519,000</b>	<b>3,926,000</b>	<b>6,067,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,519,000</b>	<b>3,926,000</b>	<b>6,067,000</b>		
A01202	House Rent Allowance				522,000	429,000	522,000
A01203	Conveyance Allowance				617,000	486,000	617,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				280,000	222,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000	314,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017				899,000	486,000	752,000
A0123G	Ad-hoc Relief Allowance - 2018				1,798,000	486,000	752,000
A0123P	Ad-hoc Relief Allowance - 2019				1,736,000	328,000	474,000
A0124C	Disparity Reduction Allowance					628,000	1,219,000
A0124F	Ad-hoc Relief Allowance - 2021					486,000	752,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				12,000	2,000	12,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				100,000	47,000	132,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>15,593,000</u></b>	<b><u>8,865,000</u></b>	<b><u>13,706,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KJ0524</b>	<b><u>GIRLS INTER COLLEGE KHANKA KATERA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,437,000</b>	<b>12,381,000</b>	<b>14,984,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,830,000</b>	<b>6,634,000</b>	<b>8,477,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,384,000</b>	<b>6,318,000</b>	<b>7,990,000</b>	
P050	Principal	BPS-18	1	1	822,000	1,351,000
A124	Assistant Professor	BPS-18	1	1	615,000	787,000
L022	Lecturer	BPS-17	6	6	4,588,000	3,925,000
H004	Head Clerk	BPS-16	1	1	382,000	455,000
S071	Senior Teacher	BPS-16	3	3	1,977,000	1,472,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>446,000</b>	<b>316,000</b>	<b>487,000</b>	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
C061	Chowkidar	BPS-01	1	1	129,000	139,000
N004	Naib Qasid	BPS-01	1	1	129,000	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,607,000</b>	<b>5,747,000</b>	<b>6,507,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,427,000</b>	<b>5,542,000</b>	<b>6,267,000</b>	
A01202	House Rent Allowance		514,000	622,000	514,000	
A01203	Conveyance Allowance		617,000	722,000	617,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000	
A01216	Qualification Allowance			163,000	60,000	
A01217	Medical Allowance		289,000	298,000	289,000	
A0122M	Ad-hoc Relief Allowance - 2016		414,000	436,000	414,000	
A0122Y	Ad-hoc Relief Allowance - 2017		883,000	663,000	848,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,766,000	663,000	848,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,700,000	411,000	528,000	
A0124C	Disparity Reduction Allowance			707,000	1,193,000	
A0124F	Ad-hoc Relief Allowance - 2021			663,000	848,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		5,000	3,000	5,000	
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		100,000	183,000	84,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff		(1 Post)	180,000	205,000	240,000



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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>15,521,000</u></b>	<b><u>12,465,000</u></b>	<b><u>15,104,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KJ0525	<u>GIRLS INTER COLLEGE PALAHAL KALAN.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,109,000</b>	<b>10,611,000</b>	<b>12,458,000</b>		
A011	TOTAL PAY		<b>8,581,000</b>	<b>5,872,000</b>	<b>6,407,000</b>		
A01101	PAY OF OFFICERS		<b>8,218,000</b>	<b>4,802,000</b>	<b>6,094,000</b>		
P050	Principal	BPS-18	1	1	1,388,000	1,424,000	
A124	Assistant Professor	BPS-18	1	1	950,000	684,000	
L022	Lecturer	BPS-17	7	7	5,352,000	3,586,000	
H004	Head Clerk	BPS-16	1	1	528,000	400,000	
A01151	PAY OF OTHER STAFF		<b>2</b>	<b>2</b>	<b>363,000</b>	<b>1,070,000</b>	<b>313,000</b>
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
A012	TOTAL ALLOWANCES		<b>6,528,000</b>	<b>4,739,000</b>	<b>6,051,000</b>		
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,528,000</b>	<b>4,739,000</b>	<b>6,051,000</b>		
A01202	House Rent Allowance				452,000	635,000	452,000
A01203	Conveyance Allowance				511,000	519,000	511,000
A01207	Washing Allowance				18,000	2,000	18,000
A01208	Dress Allowance				18,000	2,000	18,000
A01211	Hill Allow.(Personal Allowance)				24,000	1,000	24,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				261,000	291,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000	374,000	394,000
A0122Y	Ad-hoc Relief Allowance - 2017				933,000	587,000	641,000
A0123G	Ad-hoc Relief Allowance - 2018				1,864,000	587,000	641,000
A0123P	Ad-hoc Relief Allowance - 2019				1,829,000	395,000	397,000
A0124C	Disparity Reduction Allowance					702,000	1,829,000
A0124F	Ad-hoc Relief Allowance - 2021					587,000	641,000
A01238	Charge Allowance				4,000	4,000	4,000
A01270	Other		<b>120,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				100,000	53,000	100,000
A03	TOTAL OPERATING EXPENSES		<b>84,000</b>	<b>84,000</b>	<b>120,000</b>		
A032	TOTAL COMMUNICATION		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303 Electricity			24,000	24,000	48,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>15,193,000</u></b>	<b><u>10,695,000</u></b>	<b><u>12,578,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0513	<b>GIRLS DEGREE COLLEGE NAR KOTLI.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,367,000</b>	<b>18,018,000</b>	<b>21,125,000</b>
A011	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>12,383,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>11,117,000</b>
P050	Principal	BPS-19	1	1	1,388,000
A147	Associate Professor	BPS-19	1	1	1,388,000
A124	Assistant Professor	BPS-18	3	3	3,292,000
L022	Lecturer	BPS-17	6	6	4,588,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,266,000</b>
C082	Computer Assistant	BPS-07	1	1	208,000
L003	Laboratory Assistant	BPS-07	1	1	200,000
C061	Chowkidar	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	263,000
S148	Sweeper	BPS-01	1	1	189,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,984,000</b>	<b>7,921,000</b>	<b>9,534,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,984,000</b>	<b>7,921,000</b>	<b>9,534,000</b>
A01202	House Rent Allowance		1,097,000	896,000	1,097,000
A01203	Conveyance Allowance		1,090,000	830,000	1,090,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance			-	180,000
A01217	Medical Allowance		502,000	523,000	502,000
A0122M	Ad-hoc Relief Allowance - 2016		795,000	638,000	795,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,238,000	1,010,000	1,159,000
A0123G	Ad-hoc Relief Allowance - 2018		2,477,000	1,010,000	1,159,000
A0123P	Ad-hoc Relief Allowance - 2019		2,416,000	657,000	748,000
A0124C	Disparity Reduction Allowance			1,011,000	1,432,000
A0124F	Ad-hoc Relief Allowance - 2021			1,010,000	1,159,000
A01224	Entertainment Allowance		18,000	17,000	18,000
A01226	Computer Allowance		18,000	18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	9,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		120,000	277,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>93,000</b>	<b>93,000</b>	<b>130,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>49,000</b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>44,000</b>	<b>44,000</b>	<b>53,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>44,000</b>	<b>44,000</b>	<b>53,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>14,000</b>	<b>14,000</b>	<b>17,000</b>
A03970	Others		14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b>22,460,000</b>	<b>18,111,000</b>	<b>21,255,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0605	<b>GIRLS DEGREE COLLEGE TATA PANI KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,315,000</b>	<b>6,869,000</b>	<b>8,757,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,706,000</b>	<b>3,673,000</b>	<b>4,971,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,706,000</b>	<b>3,673,000</b>	<b>4,971,000</b>	
P050	Principal	BPS-19	1	1	1,354,000	1,371,000
L022	Lecturer	BPS-17	7	7	5,352,000	3,600,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,609,000</b>	<b>3,196,000</b>	<b>3,786,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,609,000</b>	<b>3,196,000</b>	<b>3,786,000</b>	
A01202	House Rent Allowance		315,000	374,000	315,000	
A01203	Conveyance Allowance		360,000	340,000	360,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		140,000	150,000	140,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000	238,000	191,000	
A0122Y	Ad-hoc Relief Allowance - 2017		671,000	367,000	497,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,341,000	367,000	497,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,578,000	347,000	430,000	
A0124C	Disparity Reduction Allowance			632,000	845,000	
A0124F	Ad-hoc Relief Allowance - 2021			367,000	497,000	
A01224	Entertainment Allowance		6,000	7,000	6,000	
A01238	Charge Allowance		7,000	7,000	7,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>93,000</b>	<b>63,000</b>	<b>94,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>	
A03201	Postage & Telegraph		2,000	2,000	3,000	
A03202	Telephone & Trunk Call		7,000	7,000	8,000	
A033	<b>TOTAL UTILITIES</b>		<b>26,000</b>	<b>26,000</b>	<b>49,000</b>	
A03303	Electricity		23,000	23,000	46,000	
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000	
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>44,000</b>	<b>14,000</b>	<b>17,000</b>	
A03805	<b>Travelling Allowance</b>		<b>44,000</b>	<b>14,000</b>	<b>17,000</b>	
	002	Gazetted	26,000	6,000	7,000	
	003	Non-Gazetted	18,000	8,000	10,000	
A039	<b>TOTAL GENERAL</b>		<b>14,000</b>	<b>14,000</b>	<b>17,000</b>	
A03970	Others		14,000	14,000	17,000	
<b>GRAND TOTAL</b>			<b>11,408,000</b>	<b>6,932,000</b>	<b>8,851,000</b>	

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0082	<b>BOYS POST GRADUATE COLLEGE MIRPUR.</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>164,952,000</b>	<b>143,215,000</b>	<b>171,326,000</b>
A011	TOTAL PAY		<b>118</b>	<b>118</b>	<b>86,571,000</b>
A01101	PAY OF OFFICERS		<b>75</b>	<b>75</b>	<b>78,109,000</b>
P104	Principal (Professor)	BPS-20	2	2	3,444,000
A147	Associate Professor	BPS-19	11	11	15,264,000
D123	DPE	BPS-19	1	1	1,241,000
C146	Chief Instructor Commerce	BPS-19	1	1	1,241,000
H037	Head Instructor Commerce	BPS-18	1	1	461,000
A124	Assistant Professor	BPS-18	18	18	26,248,000
D123	DPE	BPS-18	1	1	1,241,000
L022	Lecturer	BPS-17	29	29	22,175,000
L050	Lecturer Computer Science	BPS-17	2	2	922,000
D123	DPE	BPS-17	2	2	1,769,000
D010	Demonstrator	BPS-16	3	3	1,739,000
L029	Librarian	BPS-16	1	1	654,000
H004	Head Clerk	BPS-16	2	2	1,056,000
L029	Librarian	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		<b>43</b>	<b>43</b>	<b>8,462,000</b>
S042	Senior Clerk	BPS-14	1	1	287,000
J016	Junior Clerk	BPS-11	2	2	460,000
L052	Laboratory Supervisor	BPS-11	0	2	
S231	Senior Laboratory Assistant	BPS-09	0	1	
P018	PET	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	4	1	1,404,000
D101	Dispenser	BPS-06	1	1	373,000
L030	Library Assistant	BPS-05	1	1	282,000
D128	Driver	BPS-04	2	2	322,000
C061	Chowkidar	BPS-01	5	5	511,000
C068	Cleaner	BPS-01	2	2	426,000
C094	Cook	BPS-01	3	3	498,000
G015	Ground-Man	BPS-01	3	3	779,000
L004	Laboratory Attendant	BPS-01	4	4	525,000
M005	Mali	BPS-01	3	3	521,000
N004	Naib Qasid	BPS-01	7	7	1,139,000
S148	Sweeper	BPS-01	3	3	571,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>78,381,000</u></b>	<b><u>63,677,000</u></b>	<b><u>84,570,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>78,021,000</u></b>	<b><u>63,317,000</u></b>	<b><u>84,090,000</u></b>
A01201	Senior Post Allowance		15,000	19,000	15,000
A01202	House Rent Allowance		10,793,000	8,745,000	10,793,000
A01203	Conveyance Allowance		5,331,000	5,038,000	5,331,000
A01207	Washing Allowance		32,000	14,000	32,000
A01208	Dress Allowance		32,000	7,000	32,000
A01211	Hill Allow.(Personal Allowance)		266,000	17,000	266,000
A01216	Qualification Allowance			1,265,000	1,200,000
A01217	Medical Allowance		9,323,000	3,238,000	9,323,000
A0122M	Ad-hoc Relief Allowance - 2016		7,302,000	5,472,000	7,302,000
A0122Y	Ad-hoc Relief Allowance - 2017		8,657,000	7,954,000	8,676,000
A0123G	Ad-hoc Relief Allowance - 2018		17,284,000	7,954,000	8,676,000
A0123P	Ad-hoc Relief Allowance - 2019		16,852,000	5,120,000	5,550,000
A0124C	Disparity Reduction Allowance			10,114,000	17,284,000
A0124F	Ad-hoc Relief Allowance - 2021			7,954,000	8,676,000
A01224	Entertainment Allowance		67,000	30,000	67,000
A01226	Computer Allowance		18,000	29,000	18,000
A01238	Charge Allowance		7,000	8,000	7,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>1,200,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		1,200,000		
A01289	Teaching Allowance		840,000	339,000	840,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>480,000</u></b>
A01277	Contingent Paid Staff				(2 Post) 480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>354,000</u></b>	<b><u>354,000</u></b>	<b><u>435,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		11,000	11,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>243,000</u></b>	<b><u>243,000</u></b>	<b><u>303,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		230,000	230,000	288,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>81,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>81,000</u></b>
002	Gazetted		42,000	42,000	50,000
003	Non-Gazetted		26,000	26,000	31,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		26,000	26,000	31,000
<b>GRAND TOTAL</b>			<b><u>165,306,000</u></b>	<b><u>143,569,000</u></b>	<b><u>171,761,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0083</b>	<b><u>BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,750,000</b>	<b>30,431,000</b>	<b>31,649,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,163,000</b>	<b>16,578,000</b>	<b>17,103,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,882,000</b>	<b>12,981,000</b>	<b>13,538,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,776,000
A147	Associate Professor	BPS-19	2	2	2,712,000	2,883,000
A124	Assistant Professor	BPS-18	4	4	2,300,000	2,463,000
D123	DPE	BPS-18	1	1	1,097,000	1,231,000
L022	Lecturer	BPS-17	6	6	4,588,000	3,688,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000
H004	Head Clerk	BPS-16	1	1	418,000	437,000
L029	Librarian	BPS-16	1	1	418,000	406,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>3,281,000</b>	<b>3,597,000</b>
S042	Senior Clerk	BPS-14	1	1	344,000	358,000
J016	Junior Clerk	BPS-11	1	1	241,000	167,000
L052	Laboratory Supervisor	BPS-11	0	1		204,000
S231	Senior Laboratory Assistant	BPS-09	0	1		202,000
C082	Computer Assistant	BPS-07	1	1	223,000	143,000
L003	Laboratory Assistant	BPS-07	3	1	241,000	202,000
L030	Library Assistant	BPS-05	1	1	264,000	279,000
C061	Chowkidar	BPS-01	1	1	185,000	193,000
G015	Ground-Man	BPS-01	1	1	122,000	125,000
L004	Laboratory Attendant	BPS-01	3	3	661,000	677,000
M005	Mali	BPS-01	1	1	189,000	192,000
N004	Naib Qasid	BPS-01	3	3	686,000	698,000
S148	Sweeper	BPS-01	1	1	125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,587,000</b>	<b>13,853,000</b>	<b>14,546,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,587,000</b>	<b>13,853,000</b>	<b>14,546,000</b>	
A01202	House Rent Allowance				1,562,000	1,461,000
A01203	Conveyance Allowance				1,428,000	1,467,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	4,000
A01216	Qualification Allowance					380,000
A01217	Medical Allowance				1,000,000	825,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,498,000	1,107,000	1,498,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,716,000	1,658,000	1,710,000
A0123G	Ad-hoc Relief Allowance - 2018		3,433,000	1,658,000	1,710,000
A0123P	Ad-hoc Relief Allowance - 2019		3,425,000	1,139,000	1,169,000
A0124C	Disparity Reduction Allowance			2,325,000	2,234,000
A0124F	Ad-hoc Relief Allowance - 2021			1,658,000	1,710,000
A01224	Entertainment Allowance		18,000	12,000	18,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		144,000	120,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>228,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>129,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>63,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>63,000</u></b>
002	Gazetted		34,000	34,000	41,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>31,921,000</b>	<b>30,602,000</b>	<b>31,877,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0084</b>	<b><u>BOYS DEGREE COLLEGE CHAKSWARI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,014,000</u></b>	<b><u>29,962,000</u></b>	<b><u>32,308,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,493,000</u></b>	<b><u>16,583,000</u></b>	<b><u>17,715,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,243,000</u></b>	<b><u>12,668,000</u></b>	<b><u>13,318,000</u></b>		
P050	Principal	BPS-19	1	1	1,830,000	1,884,000	
A147	Associate Professor	BPS-19	2	2	2,958,000	2,665,000	
A124	Assistant Professor	BPS-18	4	4	2,961,000	2,961,000	
L022	Lecturer	BPS-17	6	6	3,329,000	3,649,000	
L050	Lecturer Computer Science	BPS-17	1	1	792,000	709,000	
D123	DPE	BPS-17	1	1	792,000	571,000	
H004	Head Clerk	BPS-16	1	1	327,000	432,000	
L029	Librarian	BPS-16	1	1	254,000	447,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>4,250,000</u></b>	<b><u>3,915,000</u></b>	<b><u>4,397,000</u></b>
S042	Senior Clerk	BPS-14	1	1	330,000	344,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
L052	Laboratory Supervisor	BPS-11	0	1		305,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		300,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
L003	Laboratory Assistant	BPS-07	3	1	875,000	299,000	
L030	Library Assistant	BPS-05	1	1	234,000	297,000	
C061	Chowkidar	BPS-01	1	1	277,000	277,000	
G015	Ground-Man	BPS-01	1	1	211,000	211,000	
L004	Laboratory Attendant	BPS-01	3	3	668,000	672,000	
M005	Mali	BPS-01	1	1	267,000	277,000	
N004	Naib Qasid	BPS-01	3	3	691,000	699,000	
S148	Sweeper	BPS-01	1	1	277,000	277,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,521,000</u></b>	<b><u>13,379,000</u></b>	<b><u>14,593,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,521,000</u></b>	<b><u>13,379,000</u></b>	<b><u>14,593,000</u></b>		
A01202	House Rent Allowance				1,420,000	1,340,000	1,420,000
A01203	Conveyance Allowance				1,419,000	1,386,000	1,419,000
A01207	Washing Allowance				18,000	8,000	18,000
A01208	Dress Allowance				18,000	8,000	18,000
A01211	Hill Allow.(Personal Allowance)				34,000	3,000	34,000
A01216	Qualification Allowance					240,000	420,000
A01217	Medical Allowance				928,000	773,000	928,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,280,000	1,178,000	1,280,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,749,000	1,658,000	1,772,000
A0123G	Ad-hoc Relief Allowance - 2018		3,499,000	1,658,000	1,772,000
A0123P	Ad-hoc Relief Allowance - 2019		3,536,000	1,152,000	1,239,000
A0124C	Disparity Reduction Allowance			2,165,000	2,301,000
A0124F	Ad-hoc Relief Allowance - 2021			1,658,000	1,772,000
A01224	Entertainment Allowance		7,000	44,000	7,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	3,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		168,000	87,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>167,000</b>	<b>167,000</b>	<b>223,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>32,181,000</b>	<b>30,129,000</b>	<b>32,531,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0085	<u>BOYS DEGREE COLLEGE DADYAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>64,515,000</b>	<b>44,139,000</b>	<b>54,708,000</b>	
A011	TOTAL PAY		<b>35,117,000</b>	<b>24,183,000</b>	<b>31,012,000</b>	
A01101	PAY OF OFFICERS		<b>29,297,000</b>	<b>18,915,000</b>	<b>25,501,000</b>	
P050	Principal	BPS-19	1	1	1,830,000	1,884,000
A147	Associate Professor	BPS-19	4	4	5,910,000	4,987,000
A124	Assistant Professor	BPS-18	7	7	7,681,000	7,085,000
D123	DPE	BPS-18	1	1	737,000	765,000
L022	Lecturer	BPS-17	14	14	10,705,000	8,382,000
S050	Senior Instructor Commerce	BPS-17	2	2	516,000	544,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	516,000
H004	Head Clerk	BPS-16	1	1	637,000	546,000
L029	Librarian	BPS-16	1	1	792,000	792,000
A01151	PAY OF OTHER STAFF		<b>5,820,000</b>	<b>5,268,000</b>	<b>5,511,000</b>	
S042	Senior Clerk	BPS-14	1	1	302,000	316,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
L052	Laboratory Supervisor	BPS-11	0	1		215,000
S231	Senior Laboratory Assistant	BPS-09	0	1		210,000
C082	Computer Assistant	BPS-07	1	1	268,000	276,000
L003	Laboratory Assistant	BPS-07	3	1	590,000	212,000
L030	Library Assistant	BPS-05	1	1	346,000	139,000
D128	Driver	BPS-04	1	1	404,000	411,000
C061	Chowkidar	BPS-01	3	3	1,098,000	1,109,000
C068	Cleaner	BPS-01	1	1	197,000	197,000
C094	Cook	BPS-01	2	2	197,000	201,000
G015	Ground-Man	BPS-01	1	1	263,000	275,000
L004	Laboratory Attendant	BPS-01	3	3	586,000	636,000
M005	Mali	BPS-01	2	2	193,000	197,000
N004	Naib Qasid	BPS-01	3	3	520,000	534,000
S148	Sweeper	BPS-01	1	1	143,000	146,000
W013	Water Carrier	BPS-01	2	2	525,000	239,000
A012	TOTAL ALLOWANCES		<b>29,398,000</b>	<b>19,956,000</b>	<b>23,696,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>29,398,000</b>	<b>19,956,000</b>	<b>23,696,000</b>	
A01202	House Rent Allowance		3,992,000	2,313,000	3,992,000	
A01203	Conveyance Allowance		2,843,000	2,153,000	2,843,000	

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01207	Washing Allowance		11,000	9,000	11,000
A01208	Dress Allowance		11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)		72,000	9,000	72,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		1,723,000	1,204,000	1,723,000
A0122M	Ad-hoc Relief Allowance - 2016		2,886,000	1,641,000	2,886,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,512,000	2,418,000	3,101,000
A0123G	Ad-hoc Relief Allowance - 2018		7,010,000	2,418,000	3,101,000
A0123P	Ad-hoc Relief Allowance - 2019		6,945,000	1,662,000	2,081,000
A0124C	Disparity Reduction Allowance			3,423,000	380,000
A0124F	Ad-hoc Relief Allowance - 2021			2,418,000	3,101,000
A01224	Entertainment Allowance		31,000	63,000	31,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	1,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
A01289	Teaching Allowance		336,000	197,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>202,000</b>	<b>202,000</b>	<b>248,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>115,000</b>	<b>115,000</b>	<b>143,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>54,000</b>	<b>54,000</b>	<b>65,000</b>
002	Gazetted		36,000	36,000	43,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>64,717,000</b>	<b>44,341,000</b>	<b>54,956,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0086	<b>MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>53,566,000</b>	<b>54,126,000</b>	<b>66,646,000</b>
A011	TOTAL PAY		<b>46</b>	<b>46</b>	<b>30,217,000</b>
A01101	PAY OF OFFICERS		<b>30</b>	<b>30</b>	<b>27,581,000</b>
P050	Principal	BPS-19	1	1	1,830,000
A147	Associate Professor	BPS-19	2	2	3,138,000
A124	Assistant Professor	BPS-18	6	6	7,125,000
L022	Lecturer	BPS-17	15	15	11,470,000
L050	Lecturer Computer Science	BPS-17	1	1	737,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,143,000
D123	DPE	BPS-16	1	1	654,000
H004	Head Clerk	BPS-16	1	1	637,000
L029	Librarian	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<b>16</b>	<b>16</b>	<b>2,636,000</b>
J016	Junior Clerk	BPS-11	1	1	304,000
L052	Laboratory Supervisor	BPS-11	0	1	
S231	Senior Laboratory Assistant	BPS-09	0	1	
C082	Computer Assistant	BPS-07	1	1	627,000
L003	Laboratory Assistant	BPS-07	3	1	165,000
C061	Chowkidar	BPS-01	2	2	243,000
G015	Ground-Man	BPS-01	1	1	151,000
L004	Laboratory Attendant	BPS-01	3	3	369,000
M005	Mali	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	3	3	540,000
S148	Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>23,349,000</b>	<b>23,869,000</b>	<b>36,876,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>23,349,000</b>	<b>23,869,000</b>	<b>36,876,000</b>
A01202	House Rent Allowance				2,207,000
A01203	Conveyance Allowance				2,054,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				17,000
A01217	Medical Allowance				480,000
					600,000
					1,267,000
					1,317,000
					1,267,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		2,310,000	2,127,000	2,310,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,022,000	3,026,000	2,977,000
A0123G	Ad-hoc Relief Allowance - 2018		6,037,000	3,026,000	2,977,000
A0123P	Ad-hoc Relief Allowance - 2019		5,873,000	1,935,000	1,900,000
A0124C	Disparity Reduction Allowance			4,023,000	17,332,000
A0124F	Ad-hoc Relief Allowance - 2021			3,026,000	2,977,000
A01224	Entertainment Allowance		7,000	31,000	7,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	9,000	7,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		220,000	173,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>309,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>222,000</u></b>
A03303	Electricity		177,000	177,000	221,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>53,816,000</u></b>	<b><u>54,376,000</u></b>	<b><u>66,955,000</u></b>



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0087</b>	<b><u>BOYS INTER COLLEGE KATHAR DILAWARHAN.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,913,000</b>	<b>23,355,000</b>	<b>29,971,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,775,000</b>	<b>12,549,000</b>	<b>16,161,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,398,000</b>	<b>10,016,000</b>	<b>12,419,000</b>		
A147	Associate Professor	BPS-19	1	1	1,095,000	1,241,000	
P050	Principal	BPS-18	1	1	1,095,000	1,241,000	
A124	Assistant Professor	BPS-18	1	1	812,000	1,592,000	
L022	Lecturer	BPS-17	7	7	5,352,000	3,552,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	516,000	
D123	DPE	BPS-16	1	1	461,000	516,000	
L029	Librarian	BPS-16	1	1	654,000	709,000	
H004	Head Clerk	BPS-16	1	1	528,000	418,000	
S071	Senior Teacher	BPS-16	4	4	2,940,000	2,634,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,377,000</b>	<b>2,533,000</b>	<b>3,742,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	585,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	585,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	585,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	485,000	497,000	
J016	Junior Clerk	BPS-11	1	1	177,000	209,000	
C082	Computer Assistant	BPS-07	1	1	150,000	172,000	
L003	Laboratory Assistant	BPS-07	1	1	245,000	267,000	
C061	Chowkidar	BPS-01	1	1	189,000	202,000	
L004	Laboratory Attendant	BPS-01	1	1	177,000	195,000	
N004	Naib Qasid	BPS-01	2	2	299,000	316,000	
S148	Sweeper	BPS-01	1	1	118,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,138,000</b>	<b>10,806,000</b>	<b>13,810,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,138,000</b>	<b>10,806,000</b>	<b>13,810,000</b>		
A01202	House Rent Allowance				1,422,000	1,422,000	
A01203	Conveyance Allowance				1,441,000	1,441,000	
A01207	Washing Allowance				9,000	5,000	14,000
A01208	Dress Allowance				9,000	5,000	14,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	10,000
A01216	Qualification Allowance					140,000	360,000
A01217	Medical Allowance				825,000	669,000	825,000
A0122M	Ad-hoc Relief Allowance - 2016				1,227,000	913,000	1,227,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		1,578,000	1,255,000	1,616,000
A0123G	Ad-hoc Relief Allowance - 2018		3,155,000	1,255,000	1,616,000
A0123P	Ad-hoc Relief Allowance - 2019		3,116,000	854,000	1,119,000
A0124C	Disparity Reduction Allowance			1,836,000	2,328,000
A0124F	Ad-hoc Relief Allowance - 2021			1,255,000	1,616,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		144,000	110,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>101,000</b>	<b>101,000</b>	<b>151,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>29,014,000</b>	<b>23,456,000</b>	<b>30,122,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0088</b>	<b><u>BOYS MODEL SCIENCE COLLEGE MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,231,000</b>	<b>23,761,000</b>	<b>25,251,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b>13,429,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>11,958,000</b>
P050	Principal	BPS-19	1	1	1,351,000
A147	Associate Professor	BPS-19	2	2	2,195,000
A124	Assistant Professor	BPS-18	3	3	2,229,000
L022	Lecturer	BPS-17	4	4	3,059,000
L050	Lecturer Computer Science	BPS-17	1	1	682,000
D123	DPE	BPS-17	1	1	994,000
H004	Head Clerk	BPS-16	1	1	656,000
L029	Librarian	BPS-16	1	1	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>1,471,000</b>
S231	Senior Laboratory Assistant	BPS-09	0	1	158,000
C082	Computer Assistant	BPS-07	1	1	237,000
L003	Laboratory Assistant	BPS-07	2	1	315,000
L030	Library Assistant	BPS-05	1	1	258,000
C061	Chowkidar	BPS-01	1	1	216,000
M005	Mali	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	313,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,802,000</b>	<b>11,456,000</b>	<b>12,048,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,262,000</b>	<b>10,841,000</b>	<b>11,328,000</b>
A01202	House Rent Allowance		1,607,000	1,692,000	1,635,000
A01203	Conveyance Allowance		976,000	1,031,000	1,018,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		12,000	3,000	12,000
A01216	Qualification Allowance			273,000	240,000
A01217	Medical Allowance		598,000	567,000	598,000
A0122M	Ad-hoc Relief Allowance - 2016		1,002,000	833,000	1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,343,000	1,231,000	1,320,000
A0123G	Ad-hoc Relief Allowance - 2018		2,686,000	1,231,000	1,320,000
A0123P	Ad-hoc Relief Allowance - 2019		2,625,000	801,000	852,000
A0124C	Disparity Reduction Allowance			1,817,000	1,838,000
A0124F	Ad-hoc Relief Allowance - 2021			1,231,000	1,320,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	4,000	6,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		132,000	95,000	132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff	(3 Posts)	540,000	615,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>156,000</b>	<b>156,000</b>	<b>209,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>25,387,000</b>	<b>23,917,000</b>	<b>25,460,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0411	<u>BOYS INTER COLLEGE KHAARAK MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,095,000</u>	<u>3,836,000</u>	<u>5,258,000</u>
A011	TOTAL PAY		<u>7</u>	<u>5</u>	<u>4,458,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>3</u>	<u>4,156,000</u>
P050	Principal	BPS-18	1		1,097,000
L022	Lecturer	BPS-17	3	2	2,294,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>302,000</u>
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,637,000</u>	<u>1,651,000</u>	<u>3,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,637,000</u>	<u>1,651,000</u>	<u>3,326,000</u>
A01202	House Rent Allowance		605,000	141,000	605,000
A01203	Conveyance Allowance		710,000	168,000	710,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		205,000	111,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016		655,000	154,000	655,000
A0122Y	Ad-hoc Relief Allowance - 2017		446,000	219,000	193,000
A0123G	Ad-hoc Relief Allowance - 2018		892,000	219,000	193,000
A0123P	Ad-hoc Relief Allowance - 2019		862,000	139,000	132,000
A0124C	Disparity Reduction Allowance			263,000	310,000
A0124F	Ad-hoc Relief Allowance - 2021			219,000	193,000
A01226	Computer Allowance		18,000	12,000	18,000
A01270	Other		<u>120,000</u>	<u>0</u>	<u>0</u>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		120,000	6,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>331,000</u>	<u>331,000</u>	<u>368,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>11,000</u>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>46,000</u></b>
A03303 Electricity			23,000	23,000	46,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402 Rent for Office Buildings			240,000	240,000	240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>9,426,000</u></b>	<b><u>4,167,000</u></b>	<b><u>5,626,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0410</b>	<b><u>BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,693,000</b>	<b>972,000</b>	<b>5,199,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,404,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,026,000</b>
P050	Principal	BPS-18	1	1	1,497,000
L022	Lecturer	BPS-17	2	2	1,529,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>378,000</b>
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,289,000</b>	<b>490,000</b>	<b>2,816,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,289,000</b>	<b>490,000</b>	<b>2,816,000</b>
A01202	House Rent Allowance				385,000
A01203	Conveyance Allowance				283,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				120,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				43,000
A0123G	Ad-hoc Relief Allowance - 2018				551,000
A0123P	Ad-hoc Relief Allowance - 2019				340,000
A0124C	Disparity Reduction Allowance				48,000
A0124F	Ad-hoc Relief Allowance - 2021				681,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>72,000</b>	<b>72,000</b>	<b>105,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>23,000</b>	<b>23,000</b>	<b>46,000</b>
A03303	Electricity				23,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>31,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>31,000</u></b>
002 Gazetted			26,000	26,000	31,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>6,765,000</u></b>	<b><u>1,044,000</u></b>	<b><u>5,304,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0089</b>	<b><u>GIRLS DEGREE COLLEGE MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>106,733,000</b>	<b>102,113,000</b>	<b>102,284,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>72</b>	<b>56,179,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>49</b>	<b>49</b>	<b>50,110,000</b>
P104	Principal (Professor)	BPS-20	1	1	1,668,000
A147	Associate Professor	BPS-19	10	10	20,097,000
A124	Assistant Professor	BPS-18	15	15	11,124,000
L022	Lecturer	BPS-17	18	18	13,737,000
L050	Lecturer Computer Science	BPS-17	2	2	1,419,000
D123	DPE	BPS-16	1	1	792,000
H004	Head Clerk	BPS-16	1	1	619,000
L029	Librarian	BPS-16	1	1	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b>6,069,000</b>
J016	Junior Clerk	BPS-11	1	1	1,142,000
L052	Laboratory Supervisor	BPS-11	0	1	
S231	Senior Laboratory Assistant	BPS-09	0	2	
C082	Computer Assistant	BPS-07	1	1	245,000
L003	Laboratory Assistant	BPS-07	4	1	981,000
D128	Driver	BPS-04	1	1	287,000
C061	Chowkidar	BPS-01	3	3	529,000
C068	Cleaner	BPS-01	1	1	261,000
C094	Cook	BPS-01	2	2	383,000
L004	Laboratory Attendant	BPS-01	4	4	951,000
M005	Mali	BPS-01	2	2	420,000
N004	Naib Qasid	BPS-01	2	2	327,000
S148	Sweeper	BPS-01	2	2	543,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>50,554,000</b>	<b>45,318,000</b>	<b>47,018,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>50,554,000</b>	<b>45,318,000</b>	<b>47,018,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			9,334,000	6,843,000
A01203	Conveyance Allowance			3,443,000	3,497,000
A01207	Washing Allowance			31,000	4,000
A01208	Dress Allowance			31,000	4,000
A01211	Hill Allow.(Personal Allowance)			173,000	8,000
A01216	Qualification Allowance				300,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		2,664,000	2,315,000	2,664,000
A0122M	Ad-hoc Relief Allowance - 2016		5,985,000	3,832,000	5,985,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,618,000	5,680,000	5,527,000
A0123G	Ad-hoc Relief Allowance - 2018		11,236,000	5,680,000	5,527,000
A0123P	Ad-hoc Relief Allowance - 2019		10,977,000	3,614,000	3,552,000
A0124C	Disparity Reduction Allowance			7,500,000	4,172,000
A0124F	Ad-hoc Relief Allowance - 2021			5,680,000	5,527,000
A01224	Entertainment Allowance		84,000	98,000	84,000
A01226	Computer Allowance		45,000	36,000	45,000
A01238	Charge Allowance		7,000	6,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>600,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		600,000		
A01289	Teaching Allowance		310,000	221,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>402,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		8,000	8,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>243,000</u></b>	<b><u>243,000</u></b>	<b><u>303,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		230,000	230,000	288,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>59,000</u></b>
002	Gazetted		31,000	31,000	37,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>27,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>107,058,000</b>	<b>102,438,000</b>	<b>102,686,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0090</b>	<b><u>GIRLS DEGREE COLLEGE ISLAMGARH.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,879,000</b>	<b>33,127,000</b>	<b>32,443,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,964,000</b>	<b>18,118,000</b>	<b>17,325,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16,295,000</b>	<b>13,593,000</b>	<b>13,808,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,668,000
A147	Associate Professor	BPS-19	1	1	2,263,000	1,168,000
A124	Assistant Professor	BPS-18	4	4	2,736,000	3,268,000
L022	Lecturer	BPS-17	10	10	7,646,000	5,356,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	737,000
D123	DPE	BPS-16	1	1	583,000	737,000
H004	Head Clerk	BPS-16	1	1	583,000	601,000
L029	Librarian	BPS-16	1	1	273,000	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,669,000</b>	<b>4,525,000</b>	<b>3,517,000</b>	
S042	Senior Clerk	BPS-14	1	1	358,000	358,000
J016	Junior Clerk	BPS-11	1	1	219,000	241,000
L052	Laboratory Supervisor	BPS-11	0	1		185,000
S231	Senior Laboratory Assistant	BPS-09	0	1		180,000
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
L003	Laboratory Assistant	BPS-07	3	1	219,000	175,000
L030	Library Assistant	BPS-05	1	1	228,000	211,000
D128	Driver	BPS-04	1	1	220,000	362,000
C061	Chowkidar	BPS-01	2	2	370,000	143,000
C068	Cleaner	BPS-01	1	1	210,000	143,000
C094	Cook	BPS-01	1	1	210,000	274,000
L004	Laboratory Attendant	BPS-01	3	3	507,000	143,000
M005	Mali	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	2	2	451,000	441,000
S148	Sweeper	BPS-01	1	1	225,000	198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,915,000</b>	<b>15,009,000</b>	<b>15,118,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,915,000</b>	<b>15,009,000</b>	<b>15,118,000</b>	
A01202	House Rent Allowance				1,469,000	1,469,000
A01203	Conveyance Allowance				1,523,000	1,523,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	3,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01216	Qualification Allowance			210,000	360,000
A01217	Medical Allowance		938,000	859,000	938,000
A0122M	Ad-hoc Relief Allowance - 2016		1,554,000	1,219,000	1,554,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,996,000	1,812,000	1,733,000
A0123G	Ad-hoc Relief Allowance - 2018		3,993,000	1,812,000	1,733,000
A0123P	Ad-hoc Relief Allowance - 2019		3,977,000	1,268,000	1,180,000
A0124C	Disparity Reduction Allowance			2,536,000	2,646,000
A0124F	Ad-hoc Relief Allowance - 2021			1,812,000	1,733,000
A01224	Entertainment Allowance		18,000	7,000	18,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		204,000	170,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>169,000</b>	<b>169,000</b>	<b>225,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>36,048,000</b>	<b>33,296,000</b>	<b>32,668,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0091</b>	<b><u>GIRLS DEGREE COLLEGE CHAKSWARI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,817,000</b>	<b>27,660,000</b>	<b>30,489,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,829,000</b>	<b>15,449,000</b>	<b>15,966,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,605,000</b>	<b>12,126,000</b>	<b>12,611,000</b>	
P050	Principal	BPS-19	1	1	1,614,000	1,497,000
A147	Associate Professor	BPS-19	1	1	1,824,000	912,000
A124	Assistant Professor	BPS-18	4	4	3,081,000	3,081,000
L022	Lecturer	BPS-17	8	8	6,117,000	5,096,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	462,000
D123	DPE	BPS-16	1	1	544,000	544,000
H004	Head Clerk	BPS-16	1	1	418,000	473,000
L029	Librarian	BPS-16	1	1	546,000	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,224,000</b>	<b>3,323,000</b>	<b>3,355,000</b>	
S042	Senior Clerk	BPS-14	1	1	302,000	302,000
J016	Junior Clerk	BPS-11	2	2	471,000	513,000
S231	Senior Laboratory Assistant	BPS-09	0	1		280,000
C082	Computer Assistant	BPS-07	1	1	245,000	269,000
L003	Laboratory Assistant	BPS-07	2	1	505,000	270,000
L030	Library Assistant	BPS-05	1	1	180,000	186,000
C061	Chowkidar	BPS-01	1	1	125,000	118,000
L004	Laboratory Attendant	BPS-01	2	2	378,000	386,000
N004	Naib Qasid	BPS-01	4	4	751,000	759,000
S148	Sweeper	BPS-01	1	1	267,000	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,988,000</b>	<b>12,211,000</b>	<b>14,523,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,988,000</b>	<b>12,211,000</b>	<b>14,523,000</b>	
A01202	House Rent Allowance				1,386,000	1,308,000
A01203	Conveyance Allowance				1,387,000	1,472,000
A01207	Washing Allowance				11,000	7,000
A01208	Dress Allowance				11,000	7,000
A01211	Hill Allow.(Personal Allowance)				77,000	1,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				790,000	723,000
A0122M	Ad-hoc Relief Allowance - 2016				1,228,000	1,024,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,783,000	1,545,000
A0123G	Ad-hoc Relief Allowance - 2018				3,566,000	1,545,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,549,000	1,060,000	1,092,000
A0124C	Disparity Reduction Allowance			1,849,000	3,549,000
A0124F	Ad-hoc Relief Allowance - 2021			1,545,000	1,597,000
A01224	Entertainment Allowance		7,000	2,000	7,000
A01226	Computer Allowance		18,000	20,000	18,000
A01238	Charge Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		168,000	101,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>223,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>129,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b><u>31,984,000</u></b>	<b><u>27,827,000</u></b>	<b><u>30,712,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0092</b>	<b><u>GIRLS DEGREE COLLEGE DADYAL.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,439,000</b>	<b>30,605,000</b>	<b>38,946,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,003,000</b>	<b>16,671,000</b>	<b>20,672,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,432,000</b>	<b>14,327,000</b>	<b>17,666,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	3	3	2,333,000
A124	Assistant Professor	BPS-18	5	5	2,638,000
L022	Lecturer	BPS-17	11	11	6,692,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000
D123	DPE	BPS-16	1	1	544,000
H004	Head Clerk	BPS-16	1	1	524,000
L029	Librarian	BPS-16	1	1	544,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,571,000</b>	<b>2,344,000</b>	<b>3,006,000</b>
S042	Senior Clerk	BPS-14	1	1	330,000
L052	Laboratory Supervisor	BPS-11	0	1	250,000
S231	Senior Laboratory Assistant	BPS-09	0	1	245,000
C082	Computer Assistant	BPS-07	1	1	216,000
L003	Laboratory Assistant	BPS-07	3	1	872,000
D128	Driver	BPS-04	1	1	276,000
C061	Chowkidar	BPS-01	1	1	547,000
C068	Cleaner	BPS-01	1	1	181,000
C094	Cook	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	3	3	597,000
M005	Mali	BPS-01	1	1	156,000
N004	Naib Qasid	BPS-01	1	1	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,436,000</b>	<b>13,934,000</b>	<b>18,274,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,436,000</b>	<b>13,934,000</b>	<b>18,274,000</b>
A01202	House Rent Allowance				1,707,000
A01203	Conveyance Allowance				1,823,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01216	Qualification Allowance				354,000
A01217	Medical Allowance				1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,900,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		3,801,000	1,667,000	2,067,000
A0123P	Ad-hoc Relief Allowance - 2019		3,789,000	1,094,000	1,361,000
A0124C	Disparity Reduction Allowance			2,410,000	3,110,000
A0124F	Ad-hoc Relief Allowance - 2021			1,667,000	2,067,000
A01224	Entertainment Allowance		19,000	7,000	19,000
A01226	Computer Allowance		18,000	5,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		249,000	115,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>225,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>129,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>27,000</u></b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>35,608,000</b>	<b>30,774,000</b>	<b>39,171,000</b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0093</b>	<b><u>GIRLS DEGREE COLLEGE AFZALPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,856,000</b>	<b>24,110,000</b>	<b>29,204,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b>14,264,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b>12,522,000</b>
P050	Principal	BPS-19	1	1	1,668,000
A147	Associate Professor	BPS-19	1	1	1,388,000
A124	Assistant Professor	BPS-18	3	3	2,369,000
L022	Lecturer	BPS-17	10	10	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
H004	Head Clerk	BPS-16	1	1	428,000
D123	DPE	BPS-16	1	1	428,000
L029	Librarian	BPS-16	1	1	428,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>1,742,000</b>
S042	Senior Clerk	BPS-14	1	1	428,000
S231	Senior Laboratory Assistant	BPS-09	0	1	
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	2	1	209,000
L030	Library Assistant	BPS-05	1	1	144,000
C061	Chowkidar	BPS-01	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	374,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,592,000</b>	<b>11,271,000</b>	<b>14,331,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,232,000</b>	<b>10,861,000</b>	<b>13,851,000</b>
A01202	House Rent Allowance				2,130,000
A01203	Conveyance Allowance				1,911,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				340,000
A01217	Medical Allowance				552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,061,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,426,000
A0123G	Ad-hoc Relief Allowance - 2018				2,853,000
A0123P	Ad-hoc Relief Allowance - 2019				2,797,000
A0124C	Disparity Reduction Allowance				1,796,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,284,000	1,487,000
A01224 Entertainment Allowance			7,000	119,000	7,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			7,000	4,000	7,000
<b>A01270 Other</b>			<b>300,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			300,000		
A01289 Teaching Allowance			144,000	120,000	144,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff		(2 Posts)	360,000	410,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>128,000</b>	<b>128,000</b>	<b>193,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>50,000</b>	<b>50,000</b>	<b>99,000</b>
A03303 Electricity			49,000	49,000	98,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>27,984,000</b>	<b>24,238,000</b>	<b>29,397,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MJ0094</b>	<b><u>GIRLS DEGREE COLLEGE CHECHIAN.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,503,000</b>	<b>23,674,000</b>	<b>28,276,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,732,000</b>	<b>13,040,000</b>	<b>15,957,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,125,000</b>	<b>11,293,000</b>	<b>13,962,000</b>	
P050	Principal	BPS-19	1	1	1,722,000	1,668,000
A147	Associate Professor	BPS-19	1	1	1,131,000	1,131,000
A124	Assistant Professor	BPS-18	3	3	4,082,000	3,704,000
D123	DPE	BPS-18	1	1	571,000	506,000
L022	Lecturer	BPS-17	7	7	5,352,000	5,664,000
L050	Lecturer Computer Science	BPS-17	1	1	489,000	489,000
L029	Librarian	BPS-16	1	1	378,000	400,000
H004	Head Clerk	BPS-16	1	1	400,000	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,607,000</b>	<b>1,747,000</b>	<b>1,995,000</b>	
J016	Junior Clerk	BPS-11		1		219,000
S231	Senior Laboratory Assistant	BPS-09	0	1		232,000
C082	Computer Assistant	BPS-07	1	1	209,000	231,000
L003	Laboratory Assistant	BPS-07	2	1	461,000	230,000
C061	Chowkidar	BPS-01	1	1	132,000	205,000
L004	Laboratory Attendant	BPS-01	2	2	370,000	386,000
N004	Naib Qasid	BPS-01	1	1	296,000	296,000
S148	Sweeper	BPS-01	1	1	139,000	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,771,000</b>	<b>10,634,000</b>	<b>12,319,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,411,000</b>	<b>10,224,000</b>	<b>11,839,000</b>	
A01202	House Rent Allowance				1,189,000	1,189,000
A01203	Conveyance Allowance				1,074,000	995,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	1,000
A01216	Qualification Allowance					60,000
A01217	Medical Allowance				690,000	609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,286,000	896,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,573,000	1,304,000
A0123G	Ad-hoc Relief Allowance - 2018				3,146,000	1,304,000
A0123P	Ad-hoc Relief Allowance - 2019				3,069,000	852,000
A0124C	Disparity Reduction Allowance					1,675,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,304,000	1,596,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			7,000	5,000	7,000
A01253 Science Allowance			5,000	-	5,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			183,000	107,000	132,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff		(2 Post)	360,000	410,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>143,000</b>	<b>143,000</b>	<b>207,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b>65,000</b>	<b>65,000</b>	<b>113,000</b>
A03303 Electricity			64,000	64,000	112,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970 Others			21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>28,646,000</b>	<b>23,817,000</b>	<b>28,483,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0095</b>	<b><u>GIRLS INTER COLLEGE DADYAL.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,789,000</b>	<b>14,914,000</b>	<b>20,262,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,709,000</b>	<b>7,843,000</b>	<b>10,164,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,265,000</b>	<b>5,982,000</b>	<b>7,828,000</b>		
P050	Principal	BPS-18	1	1	1,097,000	1,028,000	
A124	Assistant Professor	BPS-18	3	3	3,292,000	2,741,000	
L022	Lecturer	BPS-17	6	6	2,739,000	3,042,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	489,000	
H004	Head Clerk	BPS-16	1	1	510,000	528,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,444,000</b>	<b>1,861,000</b>	<b>2,336,000</b>		
J016	Junior Clerk	BPS-11	1	1	219,000	241,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		320,000	
C082	Computer Assistant	BPS-07	1	1	223,000	334,000	
L003	Laboratory Assistant	BPS-07	2	1	476,000	317,000	
L030	Library Assistant	BPS-05		1		200,000	
C061	Chowkidar	BPS-01	1	1	136,000	139,000	
L004	Laboratory Attendant	BPS-01	2	2	165,000	386,000	
N004	Naib Qasid	BPS-01	2	2	225,000	399,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,080,000</b>	<b>7,071,000</b>	<b>10,098,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,720,000</b>	<b>6,661,000</b>	<b>9,618,000</b>		
A01202	House Rent Allowance				956,000	706,000	956,000
A01203	Conveyance Allowance				1,014,000	763,000	1,014,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance				9,000	2,000	9,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance					159,000	180,000
A01217	Medical Allowance				604,000	406,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				992,000	541,000	992,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000	784,000	1,016,000
A0123G	Ad-hoc Relief Allowance - 2018				1,942,000	784,000	1,016,000
A0123P	Ad-hoc Relief Allowance - 2019				1,917,000	545,000	703,000
A0124C	Disparity Reduction Allowance					1,093,000	1,917,000
A0124F	Ad-hoc Relief Allowance - 2021					784,000	1,016,000
A01226	Computer Allowance				18,000	11,000	18,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		156,000	72,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff	(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>125,000</b>	<b>125,000</b>	<b>179,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>18,914,000</b>	<b>15,039,000</b>	<b>20,441,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0096</b>	<b><u>GIRLS DEGREE COLLEGE THOTHAL.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>45,600,000</u></b>	<b><u>46,832,000</u></b>	<b><u>46,407,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,527,000</u></b>	<b><u>25,550,000</u></b>	<b><u>24,849,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>22,748,000</u></b>	<b><u>23,079,000</u></b>	<b><u>22,532,000</u></b>		
P050	Principal	BPS-19	1	1	1,830,000	1,668,000	
A147	Associate Professor	BPS-19	2	2	2,775,000	3,487,000	
A124	Assistant Professor	BPS-18	6	6	6,584,000	5,286,000	
L022	Lecturer	BPS-17	12	12	9,176,000	9,104,000	
L050	Lecturer Computer Science	BPS-17	1	1	847,000	847,000	
D123	DPE	BPS-16	1	1	345,000	949,000	
L029	Librarian	BPS-16	1	1	627,000	627,000	
H004	Head Clerk	BPS-16	1	1	564,000	564,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,779,000</u></b>	<b><u>2,471,000</u></b>	<b><u>2,317,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	293,000	167,000	
C082	Computer Assistant	BPS-07	1	1	201,000	201,000	
L003	Laboratory Assistant	BPS-07	2	2	513,000	513,000	
C061	Chowkidar	BPS-01	1	1	189,000	194,000	
L004	Laboratory Attendant	BPS-01	3	3	58,000	566,000	
M005	Mali	BPS-01	1	1	122,000	122,000	
N004	Naib Qasid	BPS-01	2	2	211,000	361,000	
S148	Sweeper	BPS-01	1	1	192,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,073,000</u></b>	<b><u>21,282,000</u></b>	<b><u>21,558,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,713,000</u></b>	<b><u>20,872,000</u></b>	<b><u>21,078,000</u></b>		
A01202	House Rent Allowance				2,833,000	3,100,000	2,833,000
A01203	Conveyance Allowance				1,741,000	1,763,000	1,741,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance					405,000	360,000
A01217	Medical Allowance				1,651,000	1,039,000	1,651,000
A0122M	Ad-hoc Relief Allowance - 2016				1,710,000	1,646,000	1,710,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,453,000	2,555,000	2,485,000
A0123G	Ad-hoc Relief Allowance - 2018				4,905,000	2,555,000	2,485,000
A0123P	Ad-hoc Relief Allowance - 2019				4,749,000	1,632,000	1,584,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			3,402,000	3,490,000
A0124F	Ad-hoc Relief Allowance - 2021			2,555,000	2,485,000
A01224	Entertainment Allowance		13,000	55,000	13,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		258,000	129,000	201,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Posts)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>208,000</b>	<b>208,000</b>	<b>255,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>141,000</b>	<b>141,000</b>	<b>175,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		128,000	128,000	160,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>45,808,000</b>	<b>47,040,000</b>	<b>46,662,000</b>



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0097</b>	<b><u>GIRLS DEGREE COLLEGE CHATROH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,273,000</u></b>	<b><u>17,179,000</u></b>	<b><u>21,631,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,747,000</u></b>	<b><u>9,355,000</u></b>	<b><u>11,380,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,024,000</u></b>	<b><u>7,334,000</u></b>	<b><u>9,206,000</u></b>		
P050	Principal	BPS-18	1	1	1,560,000	1,668,000	
A124	Assistant Professor	BPS-18	1	1	1,235,000	1,312,000	
L022	Lecturer	BPS-17	8	8	2,435,000	3,385,000	
L050	Lecturer Computer Science	BPS-17	1	1	571,000	599,000	
D123	DPE	BPS-17	1	1	682,000	719,000	
L029	Librarian	BPS-16	1	1	254,000	309,000	
H004	Head Clerk	BPS-16	1	1	378,000	378,000	
S071	Senior Teacher	BPS-16	3	3	909,000	836,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,723,000</u></b>	<b><u>2,021,000</u></b>	<b><u>2,174,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	513,000	167,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	169,000	167,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	169,000	167,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000	
C082	Computer Assistant	BPS-07	1	1	158,000	165,000	
L003	Laboratory Assistant	BPS-07	2	2	513,000	286,000	
C061	Chowkidar	BPS-01	1	1	136,000	274,000	
N004	Naib Qasid	BPS-01	2	2	457,000	463,000	
S148	Sweeper	BPS-01	1	1	272,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,526,000</u></b>	<b><u>7,824,000</u></b>	<b><u>10,251,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,526,000</u></b>	<b><u>7,824,000</u></b>	<b><u>10,251,000</u></b>		
A01202	House Rent Allowance				955,000	839,000	955,000
A01203	Conveyance Allowance				1,102,000	900,000	1,102,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	1,000	43,000
A01216	Qualification Allowance					150,000	360,000
A01217	Medical Allowance				554,000	494,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000	628,000	873,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,075,000	936,000	1,138,000
A0123G	Ad-hoc Relief Allowance - 2018				2,149,000	936,000	1,138,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,178,000	642,000	770,000
A0124C	Disparity Reduction Allowance			1,243,000	1,943,000
A0124F	Ad-hoc Relief Allowance - 2021			936,000	1,138,000
A01226	Computer Allowance		27,000	-	27,000
A01238	Charge Allowance		7,000	6,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		189,000	103,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>116,000</b>	<b>116,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>50,000</b>	<b>50,000</b>	<b>99,000</b>
A03303	Electricity		49,000	49,000	98,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>20,389,000</b>	<b>17,295,000</b>	<b>21,809,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0098	<u>GIRLS INTER COLLEGE MANGLA HAMLAT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>26,982,000</b>	<b>23,656,000</b>	<b>26,265,000</b>	
A011	TOTAL PAY		<b>14,637,000</b>	<b>13,055,000</b>	<b>14,049,000</b>	
A01101	PAY OF OFFICERS		<b>13,129,000</b>	<b>11,531,000</b>	<b>12,470,000</b>	
P050	Principal	BPS-18	1	1	1,614,000	1,095,000
A124	Assistant Professor	BPS-18	2	2	1,095,000	2,336,000
L022	Lecturer	BPS-17	6	6	2,830,000	3,544,000
L050	Lecturer Computer Science	BPS-17	1	1	1,937,000	654,000
D123	DPE	BPS-17	1	1	856,000	839,000
S071	Senior Teacher	BPS-16	4	4	4,289,000	3,309,000
H004	Head Clerk	BPS-16	1	1	254,000	420,000
L029	Librarian	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>1,508,000</b>	<b>1,524,000</b>
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
C082	Computer Assistant	BPS-07	1	1	201,000	198,000
L003	Laboratory Assistant	BPS-07	1	1	179,000	198,000
C061	Chowkidar	BPS-01	1	1	132,000	173,000
L004	Laboratory Attendant	BPS-01	1	1	169,000	136,000
N004	Naib Qasid	BPS-01	2	2	366,000	374,000
S148	Sweeper	BPS-01	1	1	157,000	185,000
A012	TOTAL ALLOWANCES		<b>12,345,000</b>	<b>10,601,000</b>	<b>12,216,000</b>	
A012-1	TOTAL REGULAR ALLOWANCES		<b>12,345,000</b>	<b>10,601,000</b>	<b>12,216,000</b>	
A01202	House Rent Allowance		1,485,000	1,157,000	1,485,000	
A01203	Conveyance Allowance		1,279,000	1,063,000	1,279,000	
A01207	Washing Allowance		9,000	5,000	9,000	
A01208	Dress Allowance		9,000	5,000	9,000	
A01211	Hill Allow.(Personal Allowance)		55,000	2,000	55,000	
A01216	Qualification Allowance			90,000	420,000	
A01217	Medical Allowance		792,000	611,000	792,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,147,000	882,000	1,147,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,464,000	1,306,000	1,405,000	
A0123G	Ad-hoc Relief Allowance - 2018		2,927,000	1,306,000	1,405,000	
A0123P	Ad-hoc Relief Allowance - 2019		2,856,000	844,000	906,000	
A0124C	Disparity Reduction Allowance			1,922,000	1,721,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,306,000	1,405,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	-	4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		180,000	84,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>192,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>62,000</b>	<b>62,000</b>	<b>113,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		49,000	49,000	98,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>27,110,000</b>	<b>23,784,000</b>	<b>26,457,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MJ0421</b>	<b><u>GIRLS DEGREE COLLEGE THARRA MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,049,000</u></b>	<b><u>13,109,000</u></b>	<b><u>19,637,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,079,000</u></b>	<b><u>6,839,000</u></b>	<b><u>10,214,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,981,000</u></b>	<b><u>5,980,000</u></b>	<b><u>9,023,000</u></b>		
P050	Principal	BPS-18	1	1	1,118,000	1,168,000	
A124	Assistant Professor	BPS-18	2	2	2,420,000	1,493,000	
L022	Lecturer	BPS-17	7	7	5,352,000	3,934,000	
L050	Lecturer Computer Science	BPS-17	1	1	709,000	737,000	
S071	Senior Teacher	BPS-16	4	4	1,382,000	1,691,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,098,000</u></b>	<b><u>859,000</u></b>	<b><u>1,191,000</u></b>		
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000	
L003	Laboratory Assistant	BPS-07	2	2	315,000	374,000	
C061	Chowkidar	BPS-01	1	1	118,000	122,000	
N004	Naib Qasid	BPS-01	1	1	214,000	225,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,970,000</u></b>	<b><u>6,270,000</u></b>	<b><u>9,423,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,790,000</u></b>	<b><u>6,065,000</u></b>	<b><u>9,183,000</u></b>		
A01202	House Rent Allowance				1,061,000	721,000	1,061,000
A01203	Conveyance Allowance				1,000,000	751,000	1,000,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)				46,000	-	46,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				518,000	324,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016				1,003,000	511,000	1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,208,000	684,000	1,021,000
A0123G	Ad-hoc Relief Allowance - 2018				2,416,000	684,000	1,021,000
A0123P	Ad-hoc Relief Allowance - 2019				2,350,000	445,000	660,000
A0124C	Disparity Reduction Allowance					1,183,000	1,643,000
A0124F	Ad-hoc Relief Allowance - 2021					684,000	1,021,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01289	Teaching Allowance				156,000	54,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff		(1 Post)		180,000	205,000	240,000

## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity		23,000	23,000	46,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>22,142,000</u></b>	<b><u>13,202,000</u></b>	<b><u>19,767,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0407</b>	<b><u>GIRLS INTER COLLEGE KHAARAK MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,266,000</b>	<b>13,608,000</b>	<b>13,988,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>7,199,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>6,748,000</b>
P050	Principal	BPS-18	1	1	1,506,000
A124	Assistant Professor	BPS-18	1	1	654,000
L022	Lecturer	BPS-17	6	6	4,588,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>451,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,067,000</b>	<b>6,469,000</b>	<b>6,416,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,347,000</b>	<b>5,649,000</b>	<b>5,456,000</b>
A01202	House Rent Allowance				602,000
A01203	Conveyance Allowance				360,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				187,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000
A0122Y	Ad-hoc Relief Allowance - 2017				720,000
A0123G	Ad-hoc Relief Allowance - 2018				1,440,000
A0123P	Ad-hoc Relief Allowance - 2019				1,390,000
A0124C	Disparity Reduction Allowance				942,000
A0124F	Ad-hoc Relief Allowance - 2021				714,000
A01238	Charge Allowance				4,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>720,000</b>	<b>820,000</b>	<b>960,000</b>
A01277	Contingent Paid Staff		(4 Posts)		720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	<b>109,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>47,000</u></b>
A03303 Electricity			23,000	23,000	46,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>34,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>34,000</u></b>
002 Gazetted			28,000	28,000	34,000
<b>A039 TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>13,341,000</u></b>	<b><u>13,683,000</u></b>	<b><u>14,097,000</u></b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0409</b>	<b><u>GIRLS INTER COLLEGE BAN KHURMA MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,522,000</b>	<b>10,022,000</b>	<b>14,068,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>7,587,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>7,294,000</b>
P050	Principal	BPS-18	1	1	1,884,000
A124	Assistant Professor	BPS-18	1	1	822,000
L022	Lecturer	BPS-17	6	6	4,588,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b>293,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,935,000</b>	<b>4,860,000</b>	<b>6,555,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,575,000</b>	<b>4,450,000</b>	<b>6,075,000</b>
A01202	House Rent Allowance				638,000
A01203	Conveyance Allowance				360,000
A01216	Qualification Allowance				110,000
A01217	Medical Allowance				209,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000
A0122Y	Ad-hoc Relief Allowance - 2017				759,000
A0123G	Ad-hoc Relief Allowance - 2018				1,517,000
A0123P	Ad-hoc Relief Allowance - 2019				1,456,000
A0124C	Disparity Reduction Allowance				741,000
A0124F	Ad-hoc Relief Allowance - 2021				516,000
A01238	Charge Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		(2 Posts)		360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	<b>109,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>47,000</b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>28,000</b>	<b>28,000</b>	<b>34,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>28,000</b>	<b>28,000</b>	<b>34,000</b>
002	Gazetted				28,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others		14,000	14,000	17,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,597,000</b>	<b>10,097,000</b>	<b>14,177,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MJ0408</b>	<b><u>GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,133,000</u></b>	<b><u>9,476,000</u></b>	<b><u>8,555,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,323,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,323,000</u></b>
P050	Principal	BPS-18	1	1	960,000
A124	Assistant Professor	BPS-18	1	1	1,022,000
L022	Lecturer	BPS-17	4	4	2,341,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,810,000</u></b>	<b><u>4,228,000</u></b>	<b><u>3,856,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,630,000</u></b>	<b><u>4,023,000</u></b>	<b><u>3,616,000</u></b>
A01202	House Rent Allowance				442,000
A01203	Conveyance Allowance				360,000
A01216	Qualification Allowance				55,000
A01217	Medical Allowance				160,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				432,000
A0123G	Ad-hoc Relief Allowance - 2018				865,000
A0123P	Ad-hoc Relief Allowance - 2019				892,000
A0124C	Disparity Reduction Allowance				627,000
A0124F	Ad-hoc Relief Allowance - 2021				525,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		(1 Posts)		180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>109,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>34,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>34,000</u></b>
002	Gazetted				28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03970	Others				14,000
<b>GRAND TOTAL</b>			<b><u>8,208,000</u></b>	<b><u>9,551,000</u></b>	<b><u>8,664,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0440	<b>GIRLS DEGREE COLLEGE NEW CITY MIRPUR</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,944,000</b>	<b>21,465,000</b>	<b>18,902,000</b>	
A011	<b>TOTAL PAY</b>		<b>10,899,000</b>	<b>11,287,000</b>	<b>9,820,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>9,687,000</b>	<b>9,967,000</b>	<b>8,305,000</b>	
P050	Principal	BPS-19	1	1	2,368,000	1,560,000
A124	Assistant Professor	BPS-18		1		433,000
L022	Lecturer	BPS-17	8	9	6,117,000	5,419,000
L050	Lecturer Computer Science	BPS-17	1	1	765,000	489,000
D123	DPE	BPS-16	1	1	437,000	404,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,212,000</b>	<b>1,320,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000	198,000
L052	Laboratory Supervisor	BPS-11	0	1		310,000
S231	Senior Laboratory Assistant	BPS-09	0	1		305,000
L003	Laboratory Assistant	BPS-07	3	1	473,000	300,000
L030	Library Assistant	BPS-05	1	1	158,000	138,000
C061	Chowkidar	BPS-01	1	1	144,000	132,000
N004	Naib Qasid	BPS-01	1	1	144,000	132,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,045,000</b>	<b>10,178,000</b>	<b>9,082,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,145,000</b>	<b>9,153,000</b>	<b>7,882,000</b>	
A01202	House Rent Allowance				1,070,000	1,070,000
A01203	Conveyance Allowance				700,000	700,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				366,000	366,000
A0122M	Ad-hoc Relief Allowance - 2016				586,000	586,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,090,000	982,000
A0123G	Ad-hoc Relief Allowance - 2018				2,180,000	982,000
A0123P	Ad-hoc Relief Allowance - 2019				2,131,000	650,000
A0124C	Disparity Reduction Allowance					1,416,000
A0124F	Ad-hoc Relief Allowance - 2021					982,000
A01224	Entertainment Allowance				7,000	7,000
A01238	Charge Allowance				7,000	7,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>900,000</b>	<b>1,025,000</b>	<b>1,200,000</b>	
A01277	Contingent Paid Staff		(5 Posts)		900,000	1,200,000

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**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>240,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>147,000</u></b>
A03302	Water		38,000	38,000	46,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
A03970	Others		20,000	20,000	24,000
<b>GRAND TOTAL</b>			<b><u>20,110,000</u></b>	<b><u>21,631,000</u></b>	<b><u>19,142,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0486	<u>GIRLS INTER COLLEGE JATLAN MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>21,101,000</b>	<b>15,492,000</b>	<b>17,661,000</b>
A011	TOTAL PAY		<b>19</b>	<b>19</b>	<b>12,721,000</b>
A01101	PAY OF OFFICERS		<b>17</b>	<b>17</b>	<b>12,159,000</b>
P050	Principal	BPS-19	1	1	1,497,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
L022	Lecturer	BPS-17	9	9	6,885,000
S071	Senior Teacher	BPS-16	2	2	1,462,000
S064	Senior Science Teacher	BPS-16	2	2	881,000
S072	Senior Teacher Technical	BPS-16	1	1	619,000
H004	Head Clerk	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<b>2</b>	<b>2</b>	<b>562,000</b>
J016	Junior Clerk	BPS-11	1	1	397,000
L003	Laboratory Assistant	BPS-07	1	1	165,000
A012	TOTAL ALLOWANCES		<b>8,380,000</b>	<b>7,678,000</b>	<b>7,554,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,840,000</b>	<b>7,063,000</b>	<b>6,834,000</b>
A01202	House Rent Allowance		442,000	775,000	442,000
A01203	Conveyance Allowance		360,000	904,000	360,000
A01216	Qualification Allowance			179,000	180,000
A01217	Medical Allowance		160,000	359,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016		287,000	547,000	287,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,272,000	781,000	1,011,000
A0123G	Ad-hoc Relief Allowance - 2018		2,544,000	781,000	1,011,000
A0123P	Ad-hoc Relief Allowance - 2019		2,445,000	493,000	628,000
A0124C	Disparity Reduction Allowance			1,297,000	1,534,000
A0124F	Ad-hoc Relief Allowance - 2021			781,000	1,011,000
A01270	Other		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		210,000	166,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff		(3 Posts)	540,000	615,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>292,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>29,000</u></b>
A03201	Postage & Telegraph		10,000	10,000	11,000
A03202	Telephone & Trunk Call		15,000	15,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>155,000</u></b>
A03303	Electricity		100,000	100,000	150,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>48,000</u></b>
	002	Gazetted	40,000	40,000	48,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A03970	Others		50,000	50,000	60,000
<b>GRAND TOTAL</b>			<b><u>21,321,000</u></b>	<b><u>15,712,000</u></b>	<b><u>17,953,000</u></b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0039</b>	<b><u>BOYS DEGREE COLLEGE BHIMBER.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>77,951,000</b>	<b>79,898,000</b>	<b>81,263,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b>43,330,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>40</b>	<b>40</b>	<b>36,816,000</b>
P104	Principal (Professor)	BPS-20	1	1	1,776,000
A147	Associate Professor	BPS-19	5	5	8,088,000
D123	DPE	BPS-19	1	1	1,132,000
A124	Assistant Professor	BPS-18	11	11	9,615,000
L022	Lecturer	BPS-17	17	17	12,735,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,969,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	1	1	437,000
L029	Librarian	BPS-16	1	1	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b>6,514,000</b>
S042	Senior Clerk	BPS-14	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	219,000
L052	Laboratory Supervisor	BPS-11	0	2	
S231	Senior Laboratory Assistant	BPS-09	0	1	
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	4	1	1,356,000
L030	Library Assistant	BPS-05	1	1	366,000
D128	Driver	BPS-04	1	1	229,000
C061	Chowkidar	BPS-01	3	3	521,000
C068	Cleaner	BPS-01	1	1	263,000
C094	Cook	BPS-01	2	2	354,000
G015	Ground-Man	BPS-01	1	1	122,000
L004	Laboratory Attendant	BPS-01	4	4	799,000
M005	Mali	BPS-01	3	3	588,000
N004	Naib Qasid	BPS-01	4	4	672,000
S148	Sweeper	BPS-01	1	1	189,000
W013	Water Carrier	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>34,621,000</b>	<b>35,015,000</b>	<b>35,862,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>34,621,000</b>	<b>35,015,000</b>	<b>35,862,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			3,459,000	3,731,000



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01203	Conveyance Allowance		3,059,000	3,006,000	3,059,000
A01207	Washing Allowance		9,000	8,000	9,000
A01208	Dress Allowance		9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)		41,000	6,000	41,000
A01216	Qualification Allowance			703,000	780,000
A01217	Medical Allowance		2,159,000	1,930,000	2,159,000
A0122M	Ad-hoc Relief Allowance - 2016		3,463,000	3,217,000	3,463,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,333,000	4,488,000	4,540,000
A0123G	Ad-hoc Relief Allowance - 2018		8,666,000	4,488,000	4,540,000
A0123P	Ad-hoc Relief Allowance - 2019		8,558,000	2,930,000	2,971,000
A0124C	Disparity Reduction Allowance			5,684,000	5,931,000
A0124F	Ad-hoc Relief Allowance - 2021			4,488,000	4,540,000
A01224	Entertainment Allowance		35,000	39,000	35,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	7,000	7,000
A01255	Hostel Superintendent Allowance		1,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		420,000	264,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>397,000</b>	<b>397,000</b>	<b>483,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>74,000</b>	<b>74,000</b>	<b>86,000</b>
A03201	Postage & Telegraph		21,000	21,000	22,000
A03202	Telephone & Trunk Call		53,000	53,000	64,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>236,000</b>	<b>236,000</b>	<b>293,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		221,000	221,000	276,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>61,000</b>	<b>61,000</b>	<b>74,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>61,000</b>	<b>61,000</b>	<b>74,000</b>
002	Gazetted		43,000	43,000	52,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>26,000</b>	<b>26,000</b>	<b>30,000</b>
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>78,348,000</b>	<b>80,295,000</b>	<b>81,746,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0040</b>	<b><u>BOYS DEGREE COLLEGE SMAHNI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>48,095,000</b>	<b>41,445,000</b>	<b>51,950,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>27,155,000</b>	<b>23,057,000</b>	<b>28,594,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>22,620,000</b>	<b>18,717,000</b>	<b>23,148,000</b>		
P050	Principal	BPS-19	1	1	1,715,000	1,772,000	
A147	Associate Professor	BPS-19	2	2	2,955,000	3,010,000	
A124	Assistant Professor	BPS-18	5	5	4,660,000	5,027,000	
D123	DPE	BPS-18	1	1	960,000	1,076,000	
H037	Head Instructor Commerce	BPS-18	1	1	1,373,000	1,155,000	
L022	Lecturer	BPS-17	11	11	8,411,000	8,053,000	
S050	Senior Instructor Commerce	BPS-17	1	1	461,000	769,000	
L050	Lecturer Computer Science	BPS-17	1	1	599,000	599,000	
H004	Head Clerk	BPS-16	1	1	583,000	606,000	
L029	Librarian	BPS-16	1	1	903,000	1,081,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>4,535,000</b>	<b>4,340,000</b>	<b>5,446,000</b>
S042	Senior Clerk	BPS-14	1	1	287,000	303,000	
J016	Junior Clerk	BPS-11	1	1	241,000	331,000	
L052	Laboratory Supervisor	BPS-11	0	1		294,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		287,000	
C082	Computer Assistant	BPS-07	1	1	216,000	282,000	
L003	Laboratory Assistant	BPS-07	3	1	568,000	282,000	
L030	Library Assistant	BPS-05	1	1	341,000	438,000	
D128	Driver	BPS-04	1	1	270,000	344,000	
C061	Chowkidar	BPS-01	2	2	386,000	386,000	
C068	Cleaner	BPS-01	1	1	150,000	193,000	
G015	Ground-Man	BPS-01	1	1	150,000	193,000	
L004	Laboratory Attendant	BPS-01	3	3	729,000	804,000	
M005	Mali	BPS-01	1	1	189,000	203,000	
N004	Naib Qasid	BPS-01	3	3	620,000	620,000	
S148	Sweeper	BPS-01	1	1	153,000	193,000	
W013	Water Carrier	BPS-01	1	1	235,000	293,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,940,000</b>	<b>18,388,000</b>	<b>23,356,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,940,000</b>	<b>18,388,000</b>	<b>23,356,000</b>		
A01202	House Rent Allowance				1,961,000	2,014,000	2,014,000
A01203	Conveyance Allowance				1,926,000	1,803,000	1,926,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		31,000	4,000	31,000
A01216	Qualification Allowance			259,000	420,000
A01217	Medical Allowance		1,096,000	1,027,000	1,096,000
A0122M	Ad-hoc Relief Allowance - 2016		1,703,000	1,791,000	1,703,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,716,000	2,306,000	2,859,000
A0123G	Ad-hoc Relief Allowance - 2018		5,431,000	2,306,000	2,859,000
A0123P	Ad-hoc Relief Allowance - 2019		5,386,000	1,557,000	1,933,000
A0124C	Disparity Reduction Allowance			2,809,000	5,386,000
A0124F	Ad-hoc Relief Allowance - 2021			2,306,000	2,859,000
A01224	Entertainment Allowance		7,000	8,000	7,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		228,000	163,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>176,000</b>	<b>234,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		9,000	9,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>53,000</b>	<b>53,000</b>	<b>64,000</b>
002	Gazetted		35,000	35,000	42,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>48,271,000</b>	<b>41,621,000</b>	<b>52,184,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0041</b>	<b><u>BOYS DEGREE COLLEGE BARNALA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,374,000</u></b>	<b><u>36,548,000</u></b>	<b><u>38,540,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,749,000</u></b>	<b><u>20,299,000</u></b>	<b><u>20,611,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,385,000</u></b>	<b><u>16,542,000</u></b>	<b><u>17,033,000</u></b>	
P050	Principal	BPS-19	1	1	1,668,000	1,722,000
A147	Associate Professor	BPS-19	2	2	3,336,000	3,119,000
A124	Assistant Professor	BPS-18	4	4	4,917,000	4,668,000
D123	DPE	BPS-18	1	1	516,000	544,000
L022	Lecturer	BPS-17	8	8	4,953,000	4,709,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
S050	Senior Instructor Commerce	BPS-17	1	1	259,000	406,000
L029	Librarian	BPS-16	1	1	875,000	958,000
H004	Head Clerk	BPS-16	1	1	400,000	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>3,364,000</u></b>	<b><u>3,757,000</u></b>
L052	Laboratory Supervisor	BPS-11	0	1		396,000
S231	Senior Laboratory Assistant	BPS-09	0	1		393,000
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
L003	Laboratory Assistant	BPS-07	3	1	1,136,000	290,000
C061	Chowkidar	BPS-01	2	2	296,000	300,000
G015	Ground-Man	BPS-01	1	1	173,000	177,000
L004	Laboratory Attendant	BPS-01	3	3	654,000	516,000
M005	Mali	BPS-01	2	2	237,000	115,000
N004	Naib Qasid	BPS-01	3	3	404,000	920,000
S148	Sweeper	BPS-01	1	1	136,000	139,000
W013	Water Carrier	BPS-01	1	1	185,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,625,000</u></b>	<b><u>16,249,000</u></b>	<b><u>17,929,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,265,000</u></b>	<b><u>15,839,000</u></b>	<b><u>17,449,000</u></b>	
A01202	House Rent Allowance				1,776,000	1,776,000
A01203	Conveyance Allowance				1,546,000	1,546,000
A01207	Washing Allowance				20,000	2,000
A01208	Dress Allowance				20,000	2,000
A01211	Hill Allow.(Personal Allowance)				617,000	2,000
A01216	Qualification Allowance					147,000
A01217	Medical Allowance				1,100,000	997,000
A0122M	Ad-hoc Relief Allowance - 2016				1,449,000	1,459,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,075,000	2,030,000	2,061,000
A0123G	Ad-hoc Relief Allowance - 2018		4,150,000	2,030,000	2,061,000
A0123P	Ad-hoc Relief Allowance - 2019		4,111,000	1,368,000	1,380,000
A0124C	Disparity Reduction Allowance			2,597,000	2,957,000
A0124F	Ad-hoc Relief Allowance - 2021			2,030,000	2,061,000
A01224	Entertainment Allowance		7,000	10,000	7,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	11,000	7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		120,000	53,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				
		(2 Post)	360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>167,000</b>	<b>167,000</b>	<b>223,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>89,000</b>	<b>89,000</b>	<b>129,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		76,000	76,000	114,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>38,541,000</b>	<b>36,715,000</b>	<b>38,763,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0042</b>	<b><u>BOYS INTER COLLEGE POONA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,660,000</b>	<b>25,618,000</b>	<b>31,059,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,825,000</b>	<b>14,101,000</b>	<b>16,173,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,271,000</b>	<b>9,706,000</b>	<b>11,727,000</b>		
P050	Principal	BPS-18	1	1	1,388,000	1,451,000	
A124	Assistant Professor	BPS-18	1	1	1,388,000	1,168,000	
L022	Lecturer	BPS-17	8	8	6,117,000	4,725,000	
L050	Lecturer Computer Science	BPS-17	1	1	599,000	654,000	
D123	DPE	BPS-17	1	1	1,168,000	433,000	
L029	Librarian	BPS-16	1	1	599,000	273,000	
S071	Senior Teacher	BPS-16	4	4	3,002,000	1,930,000	
S072	Senior Teacher Technical	BPS-16	1	1	515,000	583,000	
H004	Head Clerk	BPS-16	1	1	495,000	510,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,554,000</b>	<b>4,395,000</b>	<b>4,446,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000	801,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	440,000	428,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	802,000	765,000	
J016	Junior Clerk	BPS-11	1	1	378,000	399,000	
L052	Laboratory Supervisor	BPS-11	0	1		209,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		182,000	
C082	Computer Assistant	BPS-07	1	1	194,000	209,000	
L003	Laboratory Assistant	BPS-07	3	1	475,000	176,000	
L030	Library Assistant	BPS-05	1	1	158,000	132,000	
C061	Chowkidar	BPS-01	1	1	185,000	193,000	
M005	Mali	BPS-01	1	1	118,000	125,000	
N004	Naib Qasid	BPS-01	3	3	622,000	491,000	
S148	Sweeper	BPS-01	1	1	161,000	169,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,835,000</b>	<b>11,517,000</b>	<b>14,886,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,835,000</b>	<b>11,517,000</b>	<b>14,886,000</b>		
A01202	House Rent Allowance				1,230,000	1,230,000	
A01203	Conveyance Allowance				1,300,000	1,300,000	
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				62,000	2,000	62,000
A01216	Qualification Allowance					129,000	60,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		752,000	681,000	752,000
A0122M	Ad-hoc Relief Allowance - 2016		1,275,000	946,000	1,275,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,983,000	1,410,000	1,617,000
A0123G	Ad-hoc Relief Allowance - 2018		3,965,000	1,410,000	1,617,000
A0123P	Ad-hoc Relief Allowance - 2019		3,994,000	1,022,000	1,148,000
A0124C	Disparity Reduction Allowance			1,962,000	3,994,000
A0124F	Ad-hoc Relief Allowance - 2021			1,410,000	1,617,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		4,000	7,000	4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		174,000	112,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>185,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>113,000</u></b>
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>34,785,000</b>	<b>25,743,000</b>	<b>31,244,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0043</b>	<b><u>BOYS INTER COLLEGE KHEROWAL.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,649,000</b>	<b>19,252,000</b>	<b>30,096,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,154,000</b>	<b>10,501,000</b>	<b>16,698,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,348,000</b>	<b>8,393,000</b>	<b>13,263,000</b>		
P050	Principal	BPS-18	1	1	1,668,000	2,514,000	
A124	Assistant Professor	BPS-18	1	1	684,000	1,461,000	
L022	Lecturer	BPS-17	5	5	4,126,000	4,086,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
D123	DPE	BPS-17	1	1	406,000	489,000	
L029	Librarian	BPS-16	1	1	847,000	875,000	
H004	Head Clerk	BPS-16	1	1	546,000	464,000	
S071	Senior Teacher	BPS-16	4	4	2,610,000	2,885,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,806,000</b>	<b>2,108,000</b>	<b>3,435,000</b>		
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	425,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	532,000	620,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	498,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	620,000	
J016	Junior Clerk	BPS-11	1	1	167,000	325,000	
C082	Computer Assistant	BPS-07	1	1	158,000	165,000	
C061	Chowkidar	BPS-01	1	1	118,000	122,000	
N004	Naib Qasid	BPS-01	2	2	362,000	370,000	
S148	Sweeper	BPS-01	1	1	264,000	290,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,495,000</b>	<b>8,751,000</b>	<b>13,398,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,495,000</b>	<b>8,751,000</b>	<b>13,398,000</b>		
A01202	House Rent Allowance				1,198,000	912,000	1,198,000
A01203	Conveyance Allowance				1,195,000	939,000	1,195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	-	24,000
A01216	Qualification Allowance					148,000	180,000
A01217	Medical Allowance				627,000	482,000	627,000
A0122M	Ad-hoc Relief Allowance - 2016				999,000	733,000	999,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,415,000	1,050,000	1,670,000
A0123G	Ad-hoc Relief Allowance - 2018				2,831,000	1,050,000	1,670,000
A0123P	Ad-hoc Relief Allowance - 2019				2,830,000	714,000	1,139,000



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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,524,000	2,830,000
A0124F	Ad-hoc Relief Allowance - 2021			1,050,000	1,670,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		159,000	118,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>113,000</b>	<b>113,000</b>	<b>164,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>25,762,000</b>	<b>19,365,000</b>	<b>30,260,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0044</b>	<b><u>BOYS INTER COLLEGE SOKASAN</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,299,000</b>	<b>24,873,000</b>	<b>35,609,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,097,000</b>	<b>13,632,000</b>	<b>18,188,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,978,000</b>	<b>11,724,000</b>	<b>15,703,000</b>		
P050	Principal	BPS-18	1	1	1,168,000	1,205,000	
A124	Assistant Professor	BPS-18	1	1	2,124,000	1,205,000	
L022	Lecturer	BPS-17	8	8	6,117,000	6,226,000	
L050	Lecturer Computer Science	BPS-17	1	1	709,000	788,000	
S071	Senior Teacher	BPS-16	5	5	4,134,000	4,512,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,726,000	1,767,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,119,000</b>	<b>1,908,000</b>	<b>2,485,000</b>		
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000	689,000	
J016	Junior Clerk	BPS-11	1	1	198,000	240,000	
C082	Computer Assistant	BPS-07	1	1	194,000	311,000	
L003	Laboratory Assistant	BPS-07	1	1	157,000	311,000	
C061	Chowkidar	BPS-01	1	1	263,000	188,000	
L004	Laboratory Attendant	BPS-01	1	1	153,000	168,000	
N004	Naib Qasid	BPS-01	2	2	384,000	410,000	
S148	Sweeper	BPS-01	1	1	129,000	168,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,202,000</b>	<b>11,241,000</b>	<b>17,421,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,202,000</b>	<b>11,241,000</b>	<b>17,421,000</b>		
A01202	House Rent Allowance				1,347,000	1,347,000	
A01203	Conveyance Allowance				1,219,000	1,219,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				14,000	3,000	14,000
A01216	Qualification Allowance					120,000	180,000
A01217	Medical Allowance				3,106,000	643,000	3,106,000
A0122M	Ad-hoc Relief Allowance - 2016				1,125,000	912,000	1,125,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,810,000	1,363,000	1,819,000
A0123G	Ad-hoc Relief Allowance - 2018				3,619,000	1,363,000	1,819,000
A0123P	Ad-hoc Relief Allowance - 2019				3,544,000	894,000	1,191,000
A0124C	Disparity Reduction Allowance					1,959,000	3,544,000
A0124F	Ad-hoc Relief Allowance - 2021					1,363,000	1,819,000
A01226	Computer Allowance				18,000	18,000	18,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		201,000	172,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>119,000</b>	<b>119,000</b>	<b>171,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>53,000</b>	<b>53,000</b>	<b>92,000</b>
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>34,418,000</b>	<b>24,992,000</b>	<b>35,780,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0045</b>	<b><u>BOYS INTER COLLEGE DHANDER KLAN.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,983,000</b>	<b>24,915,000</b>	<b>24,074,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>12,334,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b>9,577,000</b>
P050	Principal	BPS-18	1	1	1,022,000
A124	Assistant Professor	BPS-18	2	2	2,060,000
L022	Lecturer	BPS-17	5	5	2,636,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-16	1	1	627,000
L029	Librarian	BPS-16	1	1	599,000
H004	Head Clerk	BPS-16	1	1	382,000
S071	Senior Teacher	BPS-16	5	5	1,790,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>2,757,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	559,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	199,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	169,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	320,000
S148	Sweeper	BPS-01	2	2	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,649,000</b>	<b>11,407,000</b>	<b>11,170,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,649,000</b>	<b>11,407,000</b>	<b>11,170,000</b>
A01202	House Rent Allowance				1,251,000
A01203	Conveyance Allowance				1,347,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				125,000
A01217	Medical Allowance				644,000
A0122M	Ad-hoc Relief Allowance - 2016				823,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,233,000
A0123G	Ad-hoc Relief Allowance - 2018				2,467,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		2,481,000	921,000	884,000
A0124C	Disparity Reduction Allowance			1,790,000	1,948,000
A0124F	Ad-hoc Relief Allowance - 2021			1,351,000	1,290,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	4,000	7,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		126,000	139,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>94,000</b>	<b>94,000</b>	<b>143,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>39,000</b>	<b>39,000</b>	<b>77,000</b>
A03303	Electricity		38,000	38,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>38,000</b>	<b>38,000</b>	<b>45,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		12,000	12,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,077,000</b>	<b>25,009,000</b>	<b>24,217,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0046</b>	<b><u>BOYS INTER COLLEGE PANJERI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,721,000</b>	<b>22,312,000</b>	<b>24,898,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,397,000</b>	<b>12,028,000</b>	<b>13,966,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,048,000</b>	<b>9,467,000</b>	<b>11,626,000</b>	
P050	Principal	BPS-18	1	1	1,343,000	1,506,000
A124	Assistant Professor	BPS-18	2	2	1,437,000	2,123,000
L022	Lecturer	BPS-17	7	7	5,352,000	3,834,000
L050	Lecturer Computer Science	BPS-17	1	1	891,000	925,000
H004	Head Clerk	BPS-16	1	1	437,000	455,000
S071	Senior Teacher	BPS-16	6	6	2,588,000	2,783,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>2,349,000</b>	<b>2,561,000</b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	468,000	441,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
S231	Senior Laboratory Assistant	BPS-09	0	1		187,000
C082	Computer Assistant	BPS-07	1	1	245,000	253,000
L003	Laboratory Assistant	BPS-07	3	2	524,000	316,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	161,000
N004	Naib Qasid	BPS-01	2	2	330,000	342,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,324,000</b>	<b>10,284,000</b>	<b>10,932,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,144,000</b>	<b>10,079,000</b>	<b>10,692,000</b>	
A01202	House Rent Allowance				1,037,000	1,105,000
A01203	Conveyance Allowance				1,182,000	1,143,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000
A01216	Qualification Allowance					155,000
A01217	Medical Allowance				570,000	563,000
A0122M	Ad-hoc Relief Allowance - 2016				737,000	800,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,440,000	1,203,000
A0123G	Ad-hoc Relief Allowance - 2018				2,879,000	1,203,000
A0123P	Ad-hoc Relief Allowance - 2019				2,853,000	824,000
A0124C	Disparity Reduction Allowance					1,748,000
A0124F	Ad-hoc Relief Allowance - 2021					1,203,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	2,000	18,000
A01238	Charge Allowance		4,000	2,000	4,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		165,000	119,000	165,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
		(1 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>84,000</b>	<b>84,000</b>	<b>120,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>25,000</b>	<b>25,000</b>	<b>49,000</b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>25,805,000</b>	<b>22,396,000</b>	<b>25,018,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0047</b>	<b><u>BOYS INTER COLLEGE KASGUMMA.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,970,000</u></b>	<b><u>19,071,000</u></b>	<b><u>22,006,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,638,000</u></b>	<b><u>10,300,000</u></b>	<b><u>11,785,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,663,000</u></b>	<b><u>8,153,000</u></b>	<b><u>9,827,000</u></b>	
P050	Principal	BPS-18	1	1	856,000	1,241,000
A124	Assistant Professor	BPS-18	2	2	2,267,000	2,303,000
L022	Lecturer	BPS-17	6	6	4,588,000	3,153,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	247,000	273,000
S071	Senior Teacher	BPS-16	4	4	2,244,000	2,368,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>1,975,000</u></b>	<b><u>2,147,000</u></b>
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000	359,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000
C061	Chowkidar	BPS-01	1	1	122,000	115,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	157,000
N004	Naib Qasid	BPS-01	2	2	342,000	349,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,332,000</u></b>	<b><u>8,771,000</u></b>	<b><u>10,221,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,152,000</u></b>	<b><u>8,566,000</u></b>	<b><u>9,981,000</u></b>	
A01202	House Rent Allowance				933,000	908,000
A01203	Conveyance Allowance				1,040,000	962,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000
A01216	Qualification Allowance					115,000
A01217	Medical Allowance				524,000	477,000
A0122M	Ad-hoc Relief Allowance - 2016				801,000	677,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,264,000	1,030,000
A0123G	Ad-hoc Relief Allowance - 2018				2,528,000	1,030,000
A0123P	Ad-hoc Relief Allowance - 2019				2,500,000	704,000
A0124C	Disparity Reduction Allowance					1,516,000
A0124F	Ad-hoc Relief Allowance - 2021					1,030,000
A01226	Computer Allowance				27,000	-



## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		156,000	104,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff	(1 Posts)	180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>84,000</b>	<b>84,000</b>	<b>120,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>25,000</b>	<b>25,000</b>	<b>49,000</b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>23,054,000</b>	<b>19,155,000</b>	<b>22,126,000</b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BB0048</b>	<b><u>BOYS INTER COLLEGE CHOWKI.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,016,000</b>	<b>15,276,000</b>	<b>20,979,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,400,000</b>	<b>8,371,000</b>	<b>11,740,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,217,000</b>	<b>7,290,000</b>	<b>10,568,000</b>	
P050	Principal	BPS-18	1	1	1,168,000	1,314,000
A124	Assistant Professor	BPS-18	1	1	960,000	1,131,000
L022	Lecturer	BPS-17	8	8	6,117,000	6,197,000
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	4	4	1,345,000	1,272,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,183,000</b>	<b>1,081,000</b>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
C061	Chowkidar	BPS-01	1	1	150,000	115,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,616,000</b>	<b>6,905,000</b>	<b>9,239,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,616,000</b>	<b>6,905,000</b>	<b>9,239,000</b>	
A01202	House Rent Allowance		696,000	768,000	963,000	
A01203	Conveyance Allowance		782,000	736,000	782,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance			162,000	240,000	
A01217	Medical Allowance		419,000	371,000	419,000	
A0122M	Ad-hoc Relief Allowance - 2016		669,000	556,000	719,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,140,000	837,000	1,174,000	
A0123G	Ad-hoc Relief Allowance - 2018		2,280,000	837,000	1,174,000	
A0123P	Ad-hoc Relief Allowance - 2019		2,225,000	546,000	751,000	
A0124C	Disparity Reduction Allowance			1,141,000	1,630,000	
A0124F	Ad-hoc Relief Allowance - 2021			837,000	1,174,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		7,000	4,000	7,000	
A01253	Science Allowance		5,000	1,000	5,000	
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		240,000			
A01289	Teaching Allowance		120,000	100,000	168,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity		24,000	24,000	48,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>51,000</u></b>
	002	Gazetted	26,000	26,000	31,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>20,100,000</u></b>	<b><u>15,360,000</u></b>	<b><u>21,099,000</u></b>

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0049</b>	<b><u>GIRLS DEGREE COLLEGE BHIMBER.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>57,460,000</u></b>	<b><u>53,407,000</u></b>	<b><u>52,716,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>32,901,000</u></b>	<b><u>29,932,000</u></b>	<b><u>29,520,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>28,557,000</u></b>	<b><u>25,566,000</u></b>	<b><u>25,392,000</u></b>		
P104	Principal (Professor)	BPS-20	1	1	1,722,000	1,776,000	
A147	Associate Professor	BPS-19	4	4	4,300,000	5,764,000	
A124	Assistant Professor	BPS-18	6	6	10,622,000	8,021,000	
D123	DPE	BPS-18	1	1	1,241,000	1,351,000	
L022	Lecturer	BPS-17	12	12	9,176,000	6,774,000	
L050	Lecturer Computer Science	BPS-17	1	1	627,000	654,000	
H004	Head Clerk	BPS-16	1	1	601,000	619,000	
L029	Librarian	BPS-16	1	1	268,000	433,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>4,344,000</u></b>	<b><u>4,366,000</u></b>	<b><u>4,128,000</u></b>
S042	Senior Clerk	BPS-14	1	1	358,000	330,000	
J016	Junior Clerk	BPS-11	1	1	230,000	253,000	
L052	Laboratory Supervisor	BPS-11	0	1		460,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		253,000	
C082	Computer Assistant	BPS-07	1	1	245,000	253,000	
L003	Laboratory Assistant	BPS-07	3	1	920,000	308,000	
D128	Driver	BPS-04	1	1	304,000	241,000	
C061	Chowkidar	BPS-01	1	1	216,000	221,000	
C068	Cleaner	BPS-01	1	1	277,000	277,000	
L004	Laboratory Attendant	BPS-01	3	3	737,000	451,000	
M005	Mali	BPS-01	1	1	263,000	267,000	
N004	Naib Qasid	BPS-01	4	4	578,000	593,000	
S148	Sweeper	BPS-01	1	1	216,000	221,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,559,000</u></b>	<b><u>23,475,000</u></b>	<b><u>23,196,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,559,000</u></b>	<b><u>23,475,000</u></b>	<b><u>23,196,000</u></b>		
A01201	Senior Post Allowance			15,000	-	15,000	
A01202	House Rent Allowance			2,406,000	2,471,000	2,406,000	
A01203	Conveyance Allowance			1,871,000	1,995,000	1,871,000	
A01207	Washing Allowance			5,000	5,000	5,000	
A01208	Dress Allowance			5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)			38,000	7,000	38,000	
A01216	Qualification Allowance				167,000	429,000	

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,278,000	1,286,000	1,278,000
A0122M	Ad-hoc Relief Allowance - 2016		1,954,000	1,992,000	1,954,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,290,000	2,993,000	2,952,000
A0123G	Ad-hoc Relief Allowance - 2018		6,580,000	2,993,000	2,952,000
A0123P	Ad-hoc Relief Allowance - 2019		6,468,000	1,971,000	1,936,000
A0124C	Disparity Reduction Allowance			4,136,000	4,126,000
A0124F	Ad-hoc Relief Allowance - 2021			2,993,000	2,952,000
A01224	Entertainment Allowance		36,000	7,000	36,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		360,000		
A01289	Teaching Allowance		228,000	429,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>240,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>98,000</b>	<b>98,000</b>	<b>144,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		90,000	90,000	135,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>27,000</b>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>57,638,000</b>	<b>53,585,000</b>	<b>52,956,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0050</b>	<b><u>GIRLS DEGREE COLLEGE CHOWKI.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,156,000</b>	<b>15,866,000</b>	<b>23,058,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,206,000</b>	<b>8,378,000</b>	<b>11,696,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,872,000</b>	<b>6,146,000</b>	<b>9,315,000</b>		
P050	Principal	BPS-19	1	1	1,278,000	1,388,000	
A147	Associate Professor	BPS-19	1	1	2,995,000	765,000	
A124	Assistant Professor	BPS-18	4	4	2,564,000	2,633,000	
D123	DPE	BPS-18	1	1	512,000	546,000	
L022	Lecturer	BPS-17	7	7	5,352,000	2,841,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	433,000	
L029	Librarian	BPS-16	1	1	273,000	254,000	
H004	Head Clerk	BPS-16	1	1	437,000	455,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,334,000</b>	<b>2,232,000</b>	<b>2,381,000</b>		
L052	Laboratory Supervisor	BPS-11	0	1		238,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		237,000	
C082	Computer Assistant	BPS-07	1	1	267,000	275,000	
L003	Laboratory Assistant	BPS-07	3	1	692,000	236,000	
C061	Chowkidar	BPS-01	1	1	146,000	150,000	
L004	Laboratory Attendant	BPS-01	2	2	456,000	460,000	
M005	Mali	BPS-01	1	1	189,000	193,000	
N004	Naib Qasid	BPS-01	2	2	403,000	407,000	
S148	Sweeper	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,950,000</b>	<b>7,488,000</b>	<b>11,362,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,590,000</b>	<b>7,078,000</b>	<b>10,882,000</b>		
A01202	House Rent Allowance				1,278,000	754,000	1,278,000
A01203	Conveyance Allowance				1,179,000	789,000	1,179,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance				2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance					50,000	180,000
A01217	Medical Allowance				669,000	434,000	669,000
A0122M	Ad-hoc Relief Allowance - 2016				945,000	571,000	945,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,621,000	838,000	1,170,000
A0123G	Ad-hoc Relief Allowance - 2018				3,241,000	838,000	1,170,000
A0123P	Ad-hoc Relief Allowance - 2019				3,196,000	592,000	797,000

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,262,000	2,103,000
A0124F	Ad-hoc Relief Allowance - 2021			838,000	1,170,000
A01224	Entertainment Allowance		7,000	-	7,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		12,000	9,000	12,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		168,000	94,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff				(2 Post)
			360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>211,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>68,000</b>	<b>68,000</b>	<b>117,000</b>
A03302	Water		3,000	3,000	4,000
A03303	Electricity		64,000	64,000	112,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>29,302,000</b>	<b>16,012,000</b>	<b>23,269,000</b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0051</b>	<b><u>GIRLS DEGREE COLLEGE BARNALA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,968,000</b>	<b>29,452,000</b>	<b>32,629,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,623,000</b>	<b>15,849,000</b>	<b>17,895,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,268,000</b>	<b>13,358,000</b>	<b>15,496,000</b>		
P050	Principal	BPS-19	1	1	1,560,000	1,608,000	
A147	Associate Professor	BPS-19	3	3	3,336,000	3,769,000	
A124	Assistant Professor	BPS-18	4	4	2,385,000	3,563,000	
L022	Lecturer	BPS-17	6	6	3,744,000	4,201,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
D123	DPE	BPS-16	1	1	822,000	856,000	
L029	Librarian	BPS-16	1	1	487,000	505,000	
H004	Head Clerk	BPS-16	1	1	473,000	505,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,355,000</b>	<b>2,491,000</b>	<b>2,399,000</b>		
L052	Laboratory Supervisor	BPS-11	0	1		234,000	
S231	Senior Laboratory Assistant	BPS-09	0	1		228,000	
C082	Computer Assistant	BPS-07	1	1	194,000	201,000	
L003	Laboratory Assistant	BPS-07	3	1	692,000	230,000	
C061	Chowkidar	BPS-01	1	1	153,000	161,000	
L004	Laboratory Attendant	BPS-01	2	2	378,000	388,000	
M005	Mali	BPS-01	1	1	185,000	190,000	
N004	Naib Qasid	BPS-01	4	4	631,000	642,000	
S148	Sweeper	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,345,000</b>	<b>13,603,000</b>	<b>14,734,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,805,000</b>	<b>12,978,000</b>	<b>14,014,000</b>		
A01202	House Rent Allowance				1,366,000	1,391,000	1,446,000
A01203	Conveyance Allowance				1,342,000	1,358,000	1,342,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance				120,000	69,000	120,000
A01217	Medical Allowance				807,000	759,000	807,000
A0122M	Ad-hoc Relief Allowance - 2016				1,175,000	1,045,000	1,175,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,562,000	1,585,000	1,790,000
A0123G	Ad-hoc Relief Allowance - 2018				3,125,000	1,585,000	1,790,000
A0123P	Ad-hoc Relief Allowance - 2019				3,086,000	1,051,000	1,170,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			2,330,000	2,346,000
A0124F	Ad-hoc Relief Allowance - 2021			1,585,000	1,790,000
A01224	Entertainment Allowance		22,000	20,000	22,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		7,000	14,000	7,000
A01289	Teaching Allowance		144,000	156,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>625,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff		(3 Posts) 540,000	625,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>193,000</b>	<b>193,000</b>	<b>237,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>115,000</b>	<b>115,000</b>	<b>143,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03970	Others		21,000	21,000	25,000
<b>GRAND TOTAL</b>			<b>29,161,000</b>	<b>29,645,000</b>	<b>32,866,000</b>



## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,579,000	1,699,000
A01224 Entertainment Allowance			29,000	7,000	29,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			7,000	7,000	7,000
<b>A01270 Other</b>			<b>240,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			240,000		
A01289 Teaching Allowance			192,000	134,000	192,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>410,000</b>	<b>420,000</b>
A01277 Contingent Paid Staff		(2 Post)	360,000	410,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>120,000</b>	<b>120,000</b>	<b>172,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
A03201 Postage & Telegraph			2,000	2,000	3,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>54,000</b>	<b>54,000</b>	<b>93,000</b>
A03303 Electricity			52,000	52,000	91,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805 Travelling Allowance</b>			<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>36,346,000</b>	<b>28,994,000</b>	<b>31,525,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0053</b>	<b><u>GIRLS INTER COLLEGE POONA.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,399,000</b>	<b>9,775,000</b>	<b>18,134,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,390,000</b>	<b>5,306,000</b>	<b>9,168,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,661,000</b>	<b>3,969,000</b>	<b>7,360,000</b>		
P050	Principal	BPS-18	1	1	789,000	827,000	
A124	Assistant Professor	BPS-18	1	1	1,422,000	1,734,000	
L022	Lecturer	BPS-17	4	4	3,059,000	1,794,000	
L050	Lecturer Computer Science	BPS-17	1	1	489,000	509,000	
D123	DPE	BPS-16	1	1	656,000	283,000	
S071	Senior Teacher	BPS-16	4	4	3,246,000	2,213,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>1,729,000</b>	<b>1,337,000</b>	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	207,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	189,000	207,000	
J016	Junior Clerk	BPS-11	2	2	555,000	658,000	
C082	Computer Assistant	BPS-07	1	1	209,000	219,000	
C061	Chowkidar	BPS-01	1	1	118,000	120,000	
N004	Naib Qasid	BPS-01	1	1	291,000	277,000	
S148	Sweeper	BPS-01	1	1	188,000	120,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,009,000</b>	<b>4,469,000</b>	<b>8,966,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,009,000</b>	<b>4,469,000</b>	<b>8,966,000</b>		
A01202	House Rent Allowance				859,000	507,000	859,000
A01203	Conveyance Allowance				880,000	467,000	880,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	1,000	19,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				467,000	257,000	467,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000	346,000	819,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,139,000	531,000	917,000
A0123G	Ad-hoc Relief Allowance - 2018				2,278,000	531,000	917,000
A0123P	Ad-hoc Relief Allowance - 2019				2,251,000	372,000	622,000
A0124C	Disparity Reduction Allowance					843,000	2,251,000
A0124F	Ad-hoc Relief Allowance - 2021					531,000	917,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	7,000	7,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		134,000	63,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>164,000</b>	<b>164,000</b>	<b>202,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>104,000</b>	<b>104,000</b>	<b>130,000</b>
A03303	Electricity		102,000	102,000	128,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>43,000</b>	<b>43,000</b>	<b>51,000</b>
002	Gazetted		26,000	26,000	31,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>20,563,000</b>	<b>9,939,000</b>	<b>18,336,000</b>

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## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0054</b>	<b><u>GIRLS DEGREE COLLEGE SAMAHNI.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,942,000</b>	<b>19,606,000</b>	<b>25,394,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>13,143,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>11,339,000</b>
P050	Principal	BPS-19	1	1	1,497,000
A147	Associate Professor	BPS-19	1	1	1,094,000
A124	Assistant Professor	BPS-18	3	3	2,116,000
L022	Lecturer	BPS-17	7	7	5,352,000
L050	Lecturer Computer Science	BPS-17	1	1	433,000
L029	Librarian	BPS-16	1	1	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>1,804,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
L052	Laboratory Supervisor	BPS-11	0	1	
S231	Senior Laboratory Assistant	BPS-09	0	1	
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	3	1	505,000
C061	Chowkidar	BPS-01	1	1	157,000
L004	Laboratory Attendant	BPS-01	2	2	378,000
N004	Naib Qasid	BPS-01	1	1	197,000
S148	Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,799,000</b>	<b>9,226,000</b>	<b>11,952,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,259,000</b>	<b>8,611,000</b>	<b>11,232,000</b>
A01202	House Rent Allowance				955,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				150,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,314,000
A0123G	Ad-hoc Relief Allowance - 2018				2,629,000
A0123P	Ad-hoc Relief Allowance - 2019				2,587,000
A0124C	Disparity Reduction Allowance				712,000
A0124F	Ad-hoc Relief Allowance - 2021				1,038,000

## KC21014

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		7,000	-	7,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		7,000	7,000	7,000
A01253	Science Allowance		5,000	-	5,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		120,000	105,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff		540,000	615,000	720,000
		(3 Posts)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>138,000</b>	<b>138,000</b>	<b>194,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>66,000</b>	<b>66,000</b>	<b>107,000</b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		52,000	52,000	91,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>48,000</b>	<b>48,000</b>	<b>58,000</b>
002	Gazetted		30,000	30,000	36,000
003	Non-Gazetted		18,000	18,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>15,000</b>	<b>18,000</b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b>24,080,000</b>	<b>19,744,000</b>	<b>25,588,000</b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BB0055</b>	<b><u>GIRLS INTER COLLEGE THATHI KASGUMMA.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,994,000</b>	<b>19,762,000</b>	<b>21,207,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>12,343,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b>10,786,000</b>
P050	Principal	BPS-18	1	1	1,524,000
A124	Assistant Professor	BPS-18	2	2	684,000
L022	Lecturer	BPS-17	6	6	3,845,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000
D123	DPE	BPS-16	1	1	406,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	601,000
S071	Senior Teacher	BPS-16	3	3	3,011,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>1,557,000</b>
E056	Elementary Teacher (Technical)	BPS-11	1	1	246,000
S231	Senior Laboratory Assistant	BPS-09	0	1	
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	3	2	473,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,651,000</b>	<b>9,310,000</b>	<b>10,254,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,471,000</b>	<b>9,105,000</b>	<b>10,014,000</b>
A01202	House Rent Allowance				1,128,000
A01203	Conveyance Allowance				1,117,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				185,000
A01217	Medical Allowance				594,000
A0122M	Ad-hoc Relief Allowance - 2016				1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,234,000
A0123G	Ad-hoc Relief Allowance - 2018				2,469,000
A0123P	Ad-hoc Relief Allowance - 2019				2,423,000
A0124C	Disparity Reduction Allowance				698,000
					1,632,000
					1,803,000



**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,045,000	1,095,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	6,000	6,000
<b>A01270 Other</b>			<b>300,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			300,000		
A01289 Teaching Allowance			132,000	110,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff		(1 Posts)	180,000	205,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>144,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201 Postage & Telegraph			2,000	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>78,000</u></b>
A03303 Electricity			38,000	38,000	76,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>45,000</u></b>
002 Gazetted			26,000	26,000	31,000
003 Non-Gazetted			12,000	12,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>23,089,000</u></b>	<b><u>19,857,000</u></b>	<b><u>21,351,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0056	<u>GIRLS INTER COLLEGE DUB.</u>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,611,000</b>	<b>11,809,000</b>	<b>17,753,000</b>	
A011	<b>TOTAL PAY</b>		<b>9,332,000</b>	<b>6,610,000</b>	<b>9,727,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>8,308,000</b>	<b>5,491,000</b>	<b>8,672,000</b>	
P050	Principal	BPS-18	1	1	1,278,000	1,241,000
A124	Assistant Professor	BPS-18	2	2	1,781,000	1,954,000
L022	Lecturer	BPS-17	3	3	2,073,000	2,239,000
L050	Lecturer Computer Science	BPS-17	1	1	820,000	875,000
S071	Senior Teacher	BPS-16	3	3	2,356,000	2,363,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,024,000</b>	<b>1,119,000</b>	<b>1,055,000</b>	
J016	Junior Clerk	BPS-11	1	1	378,000	399,000
C082	Computer Assistant	BPS-07	1	1	209,000	206,000
C061	Chowkidar	BPS-01	1	1	244,000	249,000
N004	Naib Qasid	BPS-01	1	1	193,000	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,279,000</b>	<b>5,199,000</b>	<b>8,026,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,279,000</b>	<b>5,199,000</b>	<b>8,026,000</b>	
A01202	House Rent Allowance		742,000	521,000	742,000	
A01203	Conveyance Allowance		700,000	533,000	700,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		31,000	1,000	31,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		392,000	280,000	392,000	
A0122M	Ad-hoc Relief Allowance - 2016		650,000	558,000	650,000	
A0122Y	Ad-hoc Relief Allowance - 2017		933,000	661,000	973,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,866,000	661,000	973,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,824,000	441,000	626,000	
A0124C	Disparity Reduction Allowance			783,000	1,824,000	
A0124F	Ad-hoc Relief Allowance - 2021			661,000	973,000	
A01226	Computer Allowance		18,000	23,000	18,000	
A01238	Charge Allowance		7,000	4,000	7,000	
A01289	Teaching Allowance		108,000	64,000	108,000	

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>153,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		39,000	39,000	78,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002	Gazetted		28,000	28,000	34,000
003	Non-Gazetted		17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>16,712,000</u></b>	<b><u>11,910,000</u></b>	<b><u>17,906,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0372	<b>GIRLS DEGREE COLLEGE SOKASAN</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>15,326,000</b>	<b>14,041,000</b>	<b>16,733,000</b>
A011	TOTAL PAY		<b>9,304,000</b>	<b>7,409,000</b>	<b>9,594,000</b>
A01101	PAY OF OFFICERS		<b>8,989,000</b>	<b>7,051,000</b>	<b>9,238,000</b>
P050	Principal	BPS-19	1	1	1,506,000
L022	Lecturer	BPS-17	9	9	6,882,000
H004	Head Clerk	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<b>315,000</b>	<b>358,000</b>	<b>356,000</b>
L003	Laboratory Assistant	BPS-07	2	2	315,000
A012	TOTAL ALLOWANCES		<b>6,022,000</b>	<b>6,632,000</b>	<b>7,139,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>5,662,000</b>	<b>5,972,000</b>	<b>6,659,000</b>
A01202	House Rent Allowance		314,000	664,000	532,000
A01203	Conveyance Allowance		360,000	577,000	600,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		140,000	299,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	673,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017		930,000	741,000	959,000
A0123G	Ad-hoc Relief Allowance - 2018		1,861,000	741,000	959,000
A0123P	Ad-hoc Relief Allowance - 2019		1,784,000	459,000	590,000
A0124C	Disparity Reduction Allowance			997,000	1,486,000
A0124F	Ad-hoc Relief Allowance - 2021			741,000	959,000
A01224	Entertainment Allowance		6,000	7,000	6,000
A01238	Charge Allowance		4,000	7,000	4,000
A01289	Teaching Allowance		72,000	66,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>360,000</b>	<b>660,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		360,000	660,000	480,000
A03	TOTAL OPERATING EXPENSES		<b>138,000</b>	<b>138,000</b>	<b>194,000</b>
A032	TOTAL COMMUNICATION		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03201	Postage & Telegraph		2,000	2,000	3,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>107,000</u></b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			52,000	52,000	91,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>58,000</u></b>
002 Gazetted			30,000	30,000	36,000
003 Non-Gazetted			18,000	18,000	22,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>15,464,000</u></b>	<b><u>14,179,000</u></b>	<b><u>16,927,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BB0451</b>	<b><u>GIRLS INTER COLLEGE MOAIL BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,895,000</b>	<b>14,441,000</b>	<b>17,506,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,447,000</b>	<b>7,006,000</b>	<b>8,734,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,016,000</b>	<b>5,470,000</b>	<b>7,369,000</b>		
P050	Principal	BPS-18	1	1	1,296,000	1,278,000	
A124	Assistant Professor	BPS-18	1	1	512,000	856,000	
L022	Lecturer	BPS-17	6	6	2,766,000	3,042,000	
L050	Lecturer Computer Science	BPS-17	1	1	461,000	489,000	
S064	Senior Science Teacher	BPS-16	2	2	727,000	1,136,000	
S071	Senior Teacher	BPS-16	1	1	254,000	568,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,431,000</b>	<b>1,536,000</b>	<b>1,365,000</b>		
J016	Junior Clerk	BPS-11	1	1	315,000	177,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
L003	Laboratory Assistant	BPS-07	3	3	473,000	529,000	
C061	Chowkidar	BPS-01	1	1	221,000	225,000	
N004	Naib Qasid	BPS-01	1	1	221,000	225,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,448,000</b>	<b>7,435,000</b>	<b>8,772,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,368,000</b>	<b>6,205,000</b>	<b>7,332,000</b>		
A01202	House Rent Allowance				690,000	692,000	690,000
A01203	Conveyance Allowance				820,000	777,000	820,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				359,000	376,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016				612,000	493,000	612,000
A0122Y	Ad-hoc Relief Allowance - 2017				745,000	701,000	873,000
A0123G	Ad-hoc Relief Allowance - 2018				1,489,000	701,000	873,000
A0123P	Ad-hoc Relief Allowance - 2019				1,486,000	482,000	579,000
A0124C	Disparity Reduction Allowance					1,173,000	1,485,000
A0124F	Ad-hoc Relief Allowance - 2021					701,000	873,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				7,000	-	7,000
A01289	Teaching Allowance				132,000	82,000	132,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>1,080,000</u></b>	<b><u>1,230,000</u></b>	<b><u>1,440,000</u></b>
A01277 Contingent Paid Staff	(6 Post)		1,080,000	1,230,000	1,440,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>153,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>79,000</u></b>
A03303 Electricity			39,000	39,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
002 Gazetted			28,000	28,000	34,000
003 Non-Gazetted			17,000	17,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970 Others			15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>14,996,000</u></b>	<b><u>14,542,000</u></b>	<b><u>17,659,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0452	<b>GIRLS INTER COLLEGE KADHALA BHIMBER</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,304,000</b>	<b>14,953,000</b>	<b>16,024,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,811,000</b>	<b>7,414,000</b>	<b>8,023,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>6,404,000</b>	<b>5,894,000</b>	<b>6,503,000</b>	
P050	Principal	BPS-18	1	1	1,022,000	1,700,000
A124	Assistant Professor	BPS-18	1	1	512,000	691,000
L022	Lecturer	BPS-17	6	6	3,237,000	2,386,000
L050	Lecturer Computer Science	BPS-17	1	1	461,000	829,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	598,000
S071	Senior Teacher	BPS-16	1	1	627,000	299,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,407,000</b>	<b>1,520,000</b>
J016	Junior Clerk	BPS-11	1	1	346,000	388,000
C082	Computer Assistant	BPS-07	1	1	201,000	219,000
L003	Laboratory Assistant	BPS-07	3	3	473,000	499,000
C061	Chowkidar	BPS-01	1	1	115,000	125,000
N004	Naib Qasid	BPS-01	1	1	272,000	289,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,493,000</b>	<b>7,539,000</b>	<b>8,001,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,413,000</b>	<b>6,309,000</b>	<b>6,561,000</b>	
A01202	House Rent Allowance		687,000	719,000	687,000	
A01203	Conveyance Allowance		820,000	748,000	820,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01217	Medical Allowance		356,000	373,000	356,000	
A0122M	Ad-hoc Relief Allowance - 2016		612,000	522,000	612,000	
A0122Y	Ad-hoc Relief Allowance - 2017		781,000	762,000	702,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,562,000	694,000	702,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,554,000	469,000	427,000	
A0124C	Disparity Reduction Allowance			1,177,000	1,409,000	
A0124F	Ad-hoc Relief Allowance - 2021			741,000	702,000	
A01226	Computer Allowance		18,000	17,000	18,000	
A01238	Charge Allowance		7,000	2,000	7,000	
A01289	Teaching Allowance		5,000	80,000	108,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>1,080,000</b>	<b>1,230,000</b>	<b>1,440,000</b>	
A01277	Contingent Paid Staff		(6 Post)	1,080,000	1,230,000	1,440,000



## KC21014

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>153,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>79,000</u></b>
A03303	Electricity		39,000	39,000	78,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>54,000</u></b>
	002	Gazetted	28,000	28,000	34,000
	003	Non-Gazetted	17,000	17,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03970	Others		15,000	15,000	18,000
<b>GRAND TOTAL</b>			<b><u>15,405,000</u></b>	<b><u>15,054,000</u></b>	<b><u>16,177,000</u></b>

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>SUMMARY (COLLEGES)</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,787,505,000</u></b>	<b><u>5,151,386,000</u></b>	<b><u>5,729,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,424</u></b>	<b><u>5,427</u></b>	<b><u>3,171,707,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,393</u></b>	<b><u>3,395</u></b>	<b><u>2,737,485,000</u></b>
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,031</u></b>	<b><u>2,032</u></b>	<b><u>434,222,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,615,798,000</u></b>	<b><u>2,321,159,000</u></b>	<b><u>2,663,956,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,590,418,000</u></b>	<b><u>2,290,839,000</u></b>	<b><u>2,628,016,000</u></b>
A01201	Senior Post Allowance		330,000	237,000	270,000
A01202	House Rent Allowance		275,432,000	264,770,000	279,111,000
A01203	Conveyance Allowance		249,041,000	233,017,000	250,809,000
A01207	Washing Allowance		1,751,000	1,308,000	1,864,000
A01208	Dress Allowance		1,708,000	1,195,000	1,778,000
A01211	Hill Allow.(Personal Allowance)		6,352,000	752,000	5,662,000
A01216	Qualification Allowance		180,000	31,778,000	49,987,000
A01217	Medical Allowance		158,200,000	125,888,000	159,551,000
A0122M	Ad-hoc Relief Allowance - 2016		237,504,000	189,289,000	237,753,000
A0122N	Special Conveyance Allowance to Disabled Emp.			84,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		317,370,000	283,047,000	306,430,000
A0123G	Ad-hoc Relief Allowance - 2018		634,682,000	282,979,000	306,430,000
A0123P	Ad-hoc Relief Allowance - 2019		625,158,000	187,633,000	201,818,000
A0124C	Disparity Reduction Allowance		0	375,829,000	479,425,000
A0124F	Ad-hoc Relief Allowance - 2021		0	283,026,000	306,430,000
A01224	Entertainment Allowance		1,890,000	1,381,000	1,784,000
A01226	Computer Allowance		2,949,000	2,580,000	2,949,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,650,000	824,000	1,650,000
A01238	Charge Allowance		1,289,000	946,000	1,128,000
A01253	Science Allowance		125,000	57,000	125,000
A01255	Hostel Superintendent Allowance		82,000	-	42,000
<b>A01270</b>	<b>Other</b>		<b><u>40,893,000</u></b>	<b><u>-</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		40,893,000	-	0
A01289	Teaching Allowance		33,832,000	24,219,000	32,996,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>25,380,000</u></b>	<b><u>30,320,000</u></b>	<b><u>35,940,000</u></b>
A01277	Contingent Paid Staff		25,380,000	30,320,000	35,940,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>27,460,000</u></b>	<b><u>28,062,000</u></b>	<b><u>37,030,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,406,000</u></b>	<b><u>1,408,000</u></b>	<b><u>1,760,000</u></b>
A03201	Postage & Telegraph		380,000	382,000	559,000
A03202	Telephone & Trunk Call		1,026,000	1,026,000	1,201,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>12,722,000</u></b>	<b><u>13,395,000</u></b>	<b><u>19,720,000</u></b>
A03302 Water			443,000	443,000	522,000
A03303 Electricity			11,934,000	12,605,000	18,851,000
A03304 Hot & Cold Weather Charges			345,000	347,000	347,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>1,921,000</u></b>	<b><u>1,921,000</u></b>	<b><u>1,921,000</u></b>
A03402 Rent for Office Buildings			1,921,000	1,921,000	1,921,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,233,000</u></b>	<b><u>8,153,000</u></b>	<b><u>9,831,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>8,233,000</u></b>	<b><u>8,153,000</u></b>	<b><u>9,831,000</u></b>
002 Gazetted			5,284,000	5,214,000	6,276,000
003 Non-Gazetted			2,949,000	2,939,000	3,555,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,178,000</u></b>	<b><u>3,185,000</u></b>	<b><u>3,798,000</u></b>
A03906 Uniforms & Liveries			76,000	76,000	76,000
A03970 Others			3,102,000	3,109,000	3,722,000
<b>GRAND TOTAL</b>			<b><u>5,814,965,000</u></b>	<b><u>5,179,448,000</u></b>	<b><u>5,766,183,000</u></b>

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2021-22	2022-23	2021-22	2021-22	2022-23	
				Rs.	Rs.	Rs.	
<b>HEAD WISE SUMMARY</b>							
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>			<b>6,101,410,000</b>	<b>5,450,992,000</b>	<b>6,049,368,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5,778</b>	<b>5,779</b>	<b>3,338,320,000</b>	<b>2,984,077,000</b>	<b>3,226,731,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>	<b>3,540</b>	<b>3,542</b>	<b>2,856,123,000</b>	<b>2,499,446,000</b>	<b>2,737,468,000</b>	
S012	Secretary	BPS-20	1	1	1,776,000	-	1,668,000
D092	Director Public Instructions	BPS-20	1	1	1,707,000	-	1,506,000
S174	Senior Chief (Development)	BPS-20	1	1	1,682,000	-	1,564,000
D073	Director	BPS-20	1	1	1,506,000	-	1,560,000
P104	Principal (Professor)	BPS-20	20	22	33,799,000	-	36,801,000
P050	Principal	BPS-19	71	70	106,267,000	-	101,036,000
D119	Divisional Director	BPS-19	2	2	3,336,000	-	2,726,000
D073	Director	BPS-19	3	3	3,758,000	-	3,728,000
A022	Additional Secretary	BPS-19	1	1	1,668,000	-	1,241,000
A147	Associate Professor	BPS-19	224	223	310,894,000	-	306,924,000
D123	DPE	BPS-19	13	13	13,786,000	-	14,209,000
C146	Chief Instructor Commerce	BPS-19	3	3	3,892,000	-	4,039,000
A124	Assistant Professor	BPS-18	659	660	656,673,000	-	645,494,000
S149	System Analyst	BPS-18	2	1	1,968,000	-	925,000
H037	Head Instructor Commerce	BPS-18	8	8	8,143,000	-	7,987,000
P050	Principal	BPS-18	89	88	108,102,000	-	108,370,000
E031	Executive Engineer	BPS-18	1	1	1,407,000	-	925,000
D059	Deputy Secretary	BPS-18	1	2	994,000	-	1,095,000
D026	Deputy Director	BPS-18	9	9	10,222,000	-	8,910,000
D123	DPE	BPS-18	29	29	25,937,000	-	24,902,000
C038	Chief Instructor	BPS-18	1	1	1,097,000	-	1,275,000
L022	Lecturer	BPS-17	1402	1418	956,451,000	-	875,871,000
P060	Program Officer	BPS-17		1	-	-	516,000
S101	Statistical Officer	BPS-17	1	1	491,000	-	491,000
S050	Senior Instructor Commerce	BPS-17	36	36	23,095,000	-	22,706,000
S027	Section Officer	BPS-17	3	4	2,432,000	-	3,100,000
R017	Research Officer	BPS-17	1	1	408,000	-	491,000
D196	Database Administrator	BPS-17	1	1	765,000	-	488,000
N032	Network Administrator	BPS-17	1	1	765,000	-	571,000
P056	Private Secretary	BPS-17	1	1	847,000	-	752,000
P031	Planning Officer	BPS-17	2	2	899,000	-	954,000
L029	Librarian	BPS-17	1	1	985,000	-	1,068,000
L024	Legal Officer	BPS-17	1	1	820,000	-	847,000
D123	DPE	BPS-17	43	43	31,937,000	-	31,633,000
D118	Divisional Accounts Officer	BPS-17	1	1	737,000	-	800,000
L050	Lecturer Computer Science	BPS-17	155	156	88,837,000	-	91,414,000
C122	College Teacher(Reserve Post for Higher Edu	BPS-17	16	16	11,793,000	-	10,439,000
A100	Assistant Engineer	BPS-17	7	7	4,862,000	-	4,982,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2022-23	2021-22	2021-22	2022-23
					Rs.	Rs.	Rs.
C085	Computer Programmer	BPS-17	1	1	765,000	-	571,000
A075	Assistant Director	BPS-17	3	3	2,733,000	-	2,541,000
I019	Instructor	BPS-17	1	1	765,000	-	792,000
T070	Training Coordinator	BPS-17	1		765,000	-	-
A027	Admin Officer	BPS-17	1	1	765,000	-	792,000
S129	Superintendent	BPS-17	8	8	5,692,000	-	5,556,000
S064	Senior Science Teacher	BPS-16	11	11	4,457,000	-	5,269,000
S072	Senior Teacher Technical	BPS-16	24	22	16,122,000	-	14,043,000
S071	Senior Teacher	BPS-16	360	346	224,129,000	-	204,695,000
S062	Senior Scale Stenographer	BPS-16	6	6	3,470,000	-	3,151,000
P014	Personal Assistant	BPS-16	1	1	583,000	-	590,000
L029	Librarian	BPS-16	111	111	66,030,000	-	69,218,000
D123	DPE	BPS-16	34	34	20,957,000	-	21,924,000
D010	Demonstrator	BPS-16	6	6	2,866,000	-	3,120,000
C084	Computer Operator	BPS-16	3	2	1,179,000	-	764,000
C067	Classifier	BPS-16	1	1	309,000	-	433,000
B030	Budget Officer	BPS-16	2	2	1,294,000	-	966,000
H004	Head Clerk	BPS-16	150	151	75,914,000	-	76,333,000
W026	Warden (Hostel)	BPS-16	1	1	473,000	-	254,000
A053	Assistant	BPS-16	3	3	1,347,000	-	1,292,000
A01102	Personal Pay				587,000	-	916,000
A01103	Special Pay				183,000	-	240,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,238</b>	<b>2,237</b>	<b>482,197,000</b>	<b>484,631,000</b>	<b>489,263,000</b>
H010	Head Draftsman	BPS-15	1	2	235,000	-	744,000
S102	Stenographer	BPS-14	14	15	4,352,000	-	5,164,000
A116	Assistant Librarian	BPS-14	1	1	484,000	-	498,000
S026	Section Clerk	BPS-14	2	3	575,000	-	869,000
S124	Sub-Engineer	BPS-14		14	-	-	5,056,000
H010	Head Draftsman	BPS-13	1		455,000	-	-
D007	Data Entry Operator	BPS-12	3		1,313,000	-	-
J020	Junior Computer Teacher	BPS-11	4	4	880,000	-	699,000
E050	Elementary Teacher (Arabic)	BPS-11	31	28	14,196,000	-	12,949,000
E051	Elementary Teacher (Drawing)	BPS-11	25	25	8,071,000	-	8,316,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	5	5	1,574,000	-	1,053,000
E056	Elementary Teacher (Technical)	BPS-11	13	12	4,692,000	-	3,366,000
E058	Elementary Teacher (Qari)	BPS-11	30	30	12,400,000	-	11,580,000
E059	Elementary Teacher (Qaria)	BPS-11	17	17	5,541,000	-	5,313,000
L052	Laboratory Supervisor	BPS-11		66	-	-	19,216,000
O024	Overseer	BPS-11	14		4,522,000	-	-
A147	Audio & Video Technician	BPS-11	1	1	178,000	-	178,000
S042	Senior Clerk	BPS-14	47	47	16,140,000	-	16,615,000

**HIGHER EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2022-23	2021-22	2021-22	2022-23
					Rs.	Rs.	Rs.
P018	PET	BPS-09	1	1	163,000	-	172,000
S231	Senior Laboratory Assistant	BPS-09		100	-	-	26,619,000
C014	Cataloger	BPS-08	2	2	345,000	-	354,000
L003	Laboratory Assistant	BPS-07	332	167	83,203,000	-	40,315,000
J016	Junior Clerk	BPS-11	160	164	41,743,000	-	43,030,000
C082	Computer Assistant	BPS-07	119	119	25,692,000	-	26,922,000
D101	Dispenser	BPS-06	1	1	373,000	-	342,000
M002	Machine Operator	BPS-05	4	4	857,000	-	866,000
L030	Library Assistant	BPS-05	56	57	12,207,000	-	12,431,000
D128	Driver	BPS-04	58	57	12,825,000	-	13,062,000
B026	Book Binder	BPS-02	1	1	122,000	-	122,000
W014	Water Carrier/Sweeper	BPS-01	11	11	1,893,000	-	1,922,000
W013	Water Carrier	BPS-01	31	31	5,674,000	-	5,713,000
S148	Sweeper	BPS-01	147	147	26,019,000	-	26,544,000
N004	Naib Qasid	BPS-01	390	390	69,747,000	-	71,017,000
M005	Mali	BPS-01	102	102	17,492,000	-	18,531,000
L031	Library Attendant	BPS-01	7	7	1,097,000	-	961,000
L004	Laboratory Attendant	BPS-01	263	263	47,769,000	-	49,053,000
G015	Ground-Man	BPS-01	23	23	4,692,000	-	4,774,000
G006	Gatekeeper	BPS-01	1	1	143,000	-	146,000
C098	Cook/Waiter	BPS-01	3	3	515,000	-	529,000
C094	Cook	BPS-01	48	48	7,993,000	-	7,957,000
C068	Cleaner	BPS-01	35	35	6,536,000	-	6,424,000
C061	Chowkidar	BPS-01	234	233	39,489,000	-	39,829,000
A01152	Personal Pay						12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,763,090,000</u></b>	<b><u>2,466,915,000</u></b>	<b><u>2,822,637,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,736,749,000</u></b>	<b><u>2,435,099,000</u></b>	<b><u>2,785,196,000</u></b>
A01201	Senior Post Allowance				390,000	298,000	330,000
A01202	House Rent Allowance				293,138,000	282,622,000	297,627,000
A01203	Conveyance Allowance				261,025,000	244,929,000	263,240,000
A01207	Washing Allowance				1,911,000	1,426,000	2,020,000
A01208	Dress Allowance				1,855,000	1,313,000	1,925,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				4,106,000	7,301,000	7,920,000
A01211	Hill Allow.(Personal Allowance)				6,688,000	782,000	5,944,000
A01216	Qualification Allowance				216,000	33,778,000	52,441,000
A01217	Medical Allowance				167,326,000	134,017,000	168,745,000
A0121Q	Audit and Accounts Allowance				79,000	61,000	79,000
A0122N	Special Conveyance Allowance to Disabled Emp.					84,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				249,614,000	199,964,000	250,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,722,000	298,386,000	322,583,000
A0123G	Ad-hoc Relief Allowance - 2018				667,386,000	298,318,000	322,583,000
A0123P	Ad-hoc Relief Allowance - 2019				658,576,000	197,921,000	213,483,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			396,724,000	504,167,000
A0124F	Ad-hoc Relief Allowance - 2021			298,365,000	322,583,000
A0122S	Utility Allowance		4,440,000	4,594,000	4,760,000
A0123E	Executive Allowance		1,244,000	1,240,000	1,244,000
A01224	Entertainment Allowance		2,009,000	1,460,000	1,903,000
A01226	Computer Allowance		3,048,000	2,729,000	3,084,000
A01228	Orderly Allowance		168,000	571,000	546,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,650,000	824,000	1,650,000
A01238	Charge Allowance		1,304,000	1,365,000	1,214,000
A01253	Science Allowance		125,000	57,000	125,000
A01255	Hostel Superintendent Allowance		84,000		44,000
A01264	Technical Allowance			1,751,000	1,928,000
<b>A01270</b>	<b>Other</b>		<b>42,813,000</b>		
013	Ph.D/M.Phil Allowance		42,813,000		
A01289	Teaching Allowance		33,832,000	24,219,000	32,996,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>26,341,000</b>	<b>31,816,000</b>	<b>37,441,000</b>
A01271	Over Time Allowance		60,000	120,000	60,000
A01273	Honoraria		1,000	1,000	1,000
A01277	Contingent Paid Staff		26,280,000	31,695,000	37,380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>44,544,000</b>	<b>46,834,000</b>	<b>63,472,000</b>
<b>A031</b>	<b>TOTAL FEES</b>		<b>1,200,000</b>	<b>1,400,000</b>	<b>1,200,000</b>
A03102	Legal Fee		1,200,000	1,400,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,400,000</b>	<b>3,592,000</b>	<b>4,470,000</b>
A03201	Postage & Telegraph		622,000	749,000	1,059,000
A03202	Telephone & Trunk Call		2,778,000	2,843,000	3,411,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>14,554,000</b>	<b>15,227,000</b>	<b>22,807,000</b>
A03302	Water		568,000	568,000	699,000
A03303	Electricity		13,567,000	14,238,000	21,651,000
A03304	Hot & Cold Weather Charges		419,000	421,000	457,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>3,176,000</b>	<b>3,176,000</b>	<b>3,781,000</b>
<b>A03402</b>	<b>Rent for Office Buildings</b>		<b>3,176,000</b>	<b>3,176,000</b>	<b>3,781,000</b>
001	Rent for Office Buildings		2,641,000	2,641,000	2,981,000
002	District Offices		535,000	535,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>14,679,000</b>	<b>15,739,000</b>	<b>20,346,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>10,996,000</b>	<b>11,466,000</b>	<b>14,746,000</b>
002	Gazetted		7,086,000	7,291,000	9,541,000
003	Non-Gazetted		3,910,000	4,175,000	5,205,000
A03807	POL		3,683,000	4,273,000	5,600,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>7,535,000</b>	<b>7,700,000</b>	<b>10,868,000</b>
A03901	Stationery		1,971,000	2,091,000	2,940,000
A03902	Printing		256,000	256,000	472,000
A03903	Educational Seminars/Conference		200,000	202,000	380,000
A03905	Newspapers, Periodicals and Books		674,000	529,000	902,000

## HIGHER EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03906	Uniforms & Liveries		98,000	98,000	102,000
<b>A03970</b>	<b>Others</b>		<b>4,336,000</b>	<b>4,524,000</b>	<b>6,072,000</b>
001	Others		4,151,000	4,414,000	5,422,000
014	Books/Newspaper Binding		100,000	25,000	150,000
047	Study Tours (Teachers/Students)		85,000	85,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b>23,241,000</b>	<b>23,139,000</b>	<b>39,650,000</b>
<b>A061</b>	<b>SCHOLARSHIPS/AWARDS (Non- Transferable)</b>		<b>22,975,000</b>	<b>22,975,000</b>	<b>39,300,000</b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b>22,075,000</b>	<b>22,075,000</b>	<b>38,000,000</b>
002	State Telant Scholarship		20,000,000	20,000,000	35,000,000
003	Prize for HSSC Position Holders		2,075,000	2,075,000	3,000,000
<b>A06103</b>	<b>Cash Awards</b>		<b>900,000</b>	<b>900,000</b>	<b>1,300,000</b>
004	Quaid-e-Azam Award		100,000	100,000	150,000
005	Ch. Ghulam Abbass Award		100,000	100,000	150,000
006	Presidential Award		300,000	300,000	400,000
008	Mujahid-e-Awal Award		200,000	200,000	300,000
009	Ghazi-e-Millat Award		200,000	200,000	300,000
<b>A063</b>	<b>ENTERTAINMENTS AND GIFTS</b>		<b>266,000</b>	<b>164,000</b>	<b>350,000</b>
A06301	Entertainment Charges		266,000	164,000	350,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,805,000</b>	<b>5,735,000</b>	<b>5,910,000</b>
A13001	Transport		3,521,000	5,421,000	5,300,000
A13101	Machinery/Equipment		264,000	314,000	560,000
A13201	Furniture		20,000		50,000
<b>GRAND TOTAL</b>			<b>6,173,000,000</b>	<b>5,526,700,000</b>	<b>6,158,400,000</b>